

DSS Task Force

October 16, 2003

For Discussion of:

**NYISO Decision Support System
Customer Settlements Data Mart**

Today's Agenda

- DSS Operational Update
 - ***Market Participant DSS Experience / Comments To-Date***
 - ***Sept. Release Update***
 - ***Refresh Schedule Update***
 - ***Training***
- DSS Project Update / Team Reports
 - ***DSS Team Reports***
 - ***Dec. Release Plans / Scope***
 - ***December Final Bill Support***
- Initial Discussions re: DSS Alternate Interface / API

DSS Operational Update

- Market Participant DSS Experience / Comments To-Date
 - ***What are you doing with the DSS?***
 - ***What issues are you experiencing?***
- Sept. Release Update (released on schedule)
 - ***Settlements include:***
 - DAM Energy and BPCG for Power Suppliers
 - DAM Energy for Load Serving Entities
 - DAM LBMP Energy, BPCG, TUC, and Replacement Energy for Transaction Customers
 - Virtual Market Customers (DAM and BalMkt, Supply and Load)
 - TCC Rent
 - ***Any questions regarding the DAM, Virtual Market, or TCC settlements / reports?***
- Refresh Schedule Update
 - ***Now executing a daily refresh schedule.***
- Training
 - ***Plan includes:***
 - ▶ ***Intermediate Courses around BAWG meeting dates during 2003***
 - ▶ ***Various dates for Introduction Courses (on-line format)***
 - ***Actual course dates are being confirmed and will be communicated shortly.***

Project Update / Status – Team Reports

➤ Team Reports

- *Requirements Team*
- *Application Team*
- *ETL Team*
- *QA Team*

➤ Dec. Release Plans / Scope

- *Implement the majority of remaining settlement codes during Dec. 2003*
 - ▶ DADRP
 - ▶ LSE Ancillary Services
 - ▶ Transaction Customer Ancillary Services
 - ▶ Power Supplier Ancillary Services (BS, VSS, REG, OpRes)
 - ▶ Power Supplier DAM Margin Assurance
 - ▶ Transmission Owner data

➤ December Final Bill Support

- *Plan includes capturing settlement data supporting the final bills, but with the December DSS release.*

DSS Alternate Interface / API

- **Is there a need to get data from the DSS via an interface different from Business Objects?**
- **What would you use it for?**
- **How would you use it?**
- **Any suggestions on how it should work?**