

ID	Project Name - Deployment	FRS Status	Pending Reviewers	Review Due Date	Project Sponsor	FRS Approval Date	Class 50 Estimates Completed Date	Date Project Baseline Taken	Total Actual Hours Prior to FRS Approval	Total Budgeted Hours to Deployment	Percentage of hours spent prior to FRS Approval	Baseline Scheduled Deployment Date	Scheduled Duration from the date the FRS was approved	Goal 10 Deployment Date (125% of Scheduled Duration)	Actual Deployment Date	Hit or Miss
Projects Qualified for Goal 10																
A614	Day Ahead Demand Response	Complete			King	4/11/2003	2/26/2003	4/17/2003	1557.5	3275	48%	6/30/2003	80	7/20/2003		TBD
A636	Rate Schedule 1 et al - 85 / 15	Complete			Ragogna	5/9/2003	5/12/2003	5/23/2003	345.5	1580	22%	10/17/2003	161	11/26/2003		TBD
A637	GT Management II - Persistent Dragging	Complete			Calimano	6/23/2003	5/15/2003	N/A	300	344	87%	N/A	N/A	N/A	6/24/2003	Being Evaluated
A667	Scarcity Pricing	Complete			King	5/16/2003	2/25/2003	5/22/2003	1319.8	2776	48%	6/10/2003	25	6/16/2003	6/17/2003	Being Evaluated
A668	Non-Competitive Proxy - Price Setting and Posting	Complete			King	4/11/2003	2/12/2003	4/17/2003	292.75	1254	23%	5/29/2003	48	6/10/2003	6/17/2003	Being Evaluated
SRIS	Security and Reliability Impact Studies - 1st Half	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A		TBD
Projects Likely to Qualify for Goal 10																
A636	Rate Schedule 1 et al - EDRP Allocations	Pending Review		7/9/2003	Ragogna											
A636	Rate Schedule 1 et al - NYC Zone - Quick Start Reserves	Pending Review		7/9/2003	Ragogna											
A636	Rate Schedule 1 et al - Local Black Start Cost Allocation	Pending Review		7/9/2003	Ragogna											
A636	Rate Schedule 1 et al - Thunderstorm Alert	Pending Review		7/9/2003	Ragogna											
A637	GT Management II - Improve GT Start	Pending Approval			Calimano											
A647	Station Power - BAS Accounting	Pending Review	All		King											
A649	Oracle 9i Upgrades - BAS	Pending Review	All		Fell											
A649	Oracle 9i Upgrades - Oracle Financials	Pending Review			Fell											
A668	Non-Competitive Proxy - BAS BPCG Limitation	Not Started			King											
A669	ClearQuest Implementation	Complete			Fell	6/3/2003										
SRIS	Security and Reliability Impact Studies - 2nd Half	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A		

**NYISO 2003 Project-related Incentive Goals
Status as of 6/30/2003**

Goal # 7 Billing Projects					Threshold	Target	Superior
Improve the billing true-up process							
a) DSS Strategic Projects (Data Warehouse)							
	Availability of Billing Codes				90%	92%	95%
	Current Status				90%		
b) Project A583 Billing System Improvements Phase I							
	Web Based Reconciliation Subproject only				6/30/2003	4/30/2003	3/31/2003
	Current Status			8/12/2003			
Goal # 10 Project Management and SMD 2.0					Threshold	Target	Superior
Improve Project Management Deliverables (Weighted 20%)							
a) On-Time Completion of high profile, high priority projects					Miss 3	Miss 2	Miss 1
	Number of Qualified Projects (15 needed)			6			
	Number of Projects Likely to Qualify			11			
	Number of "Hits"			0			
	Number of "Misses"			0			
b) SMD2.0 Project Deliverables							
	I. Completion of Factory Testing				11/14/2003	10/9/2003	9/15/2003
	Current Status			Target		9/17/2003	
	II. Start of Market Trials				12/31/2003	11/25/2003	11/1/2003
	Current Status			Superior			10/31/2003