

For Review by PPT 7/2/2003

For Discussion Only

0611	PROSECT MANAGEMENT															06/2	7/03		Pag	age 1 of 4			
Project	Project Description	Priority	Next	Project	Project	Estim	Remaining	20	003											20	004		
ID		Deployment Manager Sponsor Level Hours		Hours	Jun	Jul	Aug	Sep	Oct	No	v Dec	:	Jan F	eb N	lar	Apr May	Jun	Jul					
1. Market	& Operations Enhancements																						
A582	2002 SAS 70 Type 2	Exempt	Pending Report	RUBIN	RAGOGNA	1	846																
A600	Open Billing Issues	Exempt		DUFFY	RAGOGNA	1	311																
A583	Billing System Improvements - Phase 2	1	08/12/03	MCGINNIS	RAGOGNA	3	2,698			$\overline{\nabla}$	$\overline{\nabla}$												
A668	Scheduling and Pricing Non-Competitive Proxy Interfaces	2	Pending FERC Approval	PELUSO	KING	3	655																
A636	85/15 Rate Schedule 1 Split	3	11/03/03	MCGINNIS	RAGOGNA	2	2,249						\vee										
A667	Scarcity Pricing and Shadow Price Adder	4	Deployed	PELUSO	KING	3	145		,														
A614	Day Ahead Demand Response Program Enh.	5	07/15/03	PELUSO	KING	3	1,031																
A637	GT Management II / Persistent Dragging	6	Deployed	FARNEY	CALIMANO	3	20		/														
A647	Station Power Accounting	7		PELUSO	RAGOGNA	1	814]												
A619	TransEnergie Long Island Sound Cable	8	06/01/04	FITTS	CALIMANO	2	4,585												1	7			
A541	TCC Online Auction Automation	9		FITTS	KING	1	3,819																
A543	UCAP Market Automation	10		FITTS	KING	1	15,126																
A564	Bi - Directional Modeling of Generation	11		MCGINNIS	RAGOGNA	N/A	N/A																
A630	Mechanize Grid Account Support for Voltage Support	12		MCGINNIS	RAGOGNA	N/A	N/A																
A624	Twelve Month Final Bill	13		MCGINNIS	RAGOGNA	N/A	N/A																
A609	Real Time Mitigation & OOM	N/A		PELUSO	BUDD	N/A	N/A																

Legend

Class 100 Estimate Based on Concept of Operations
Class 50 Estimate Based on Functional Requirements Specification
Class 10 Estimate Based on Detailed Design

* - Estimate Through Identified Deployments Only

Resource Limited Schedule **Deployment Milestone** Estimated FRS Completion

Duration Based Schedule





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Project ID	Project Description	Priority	Next Deployment	Project Manager	Project Sponsor	Estim Level	Remaining Hours	2003 Jun Jul Aug Sep Oc	t Nov Dec	Jan Feb Mar Apr	2004 May Jun Jul				
2. Strateg	ic Development														
A574	SMD 2.0 Ranger Tracking	1	09/15/03	MILLS	CALIMANO & KING	1	29,923		\bigtriangledown	$\overline{\mathbf{\nabla}}$					
A573	SMD 2.0 Market Systems Implementation	2	09/15/03	SMITH	CALIMANO & KING	1	34,354		\bigtriangledown	$\overline{\mathbf{\nabla}}$					
A548	DSS Settlements Datamart I	3	07/15/03	PETERS	FELL	1	4,248								
A559	EAI Phase II	4	08/01/03	MILLER	FELL	2*	1,688		$\overline{\mathbf{V}}$						
A657	OSS SMD Support	5		MARTIN	FELL	1	6,500								
A661	DSS Settlements Datamart II	6		PETERS	FELL	1	3,136								
A659	OSS 1.x Enhancements	7		MARTIN	FELL	1	5,062								
A658	OSS 2nd Node	8		MARTIN	FELL	1	5,150								
A662	DSS Settlements Datamart III	9		PETERS	FELL	1	3,000								
A663	DSS Settlements Datamart IV	10		PETERS	FELL	1	5,000								
A660	OSS Online Presence	11		MARTIN	FELL	1	6,000								
A664	DSS Market Monitoring Datamart I	12		PETERS	FELL	1	12,000								
A620	AMP IV Including Startup & Mingen Mitigation	13		PELUSO	BUDD	N/A	N/A								

Legend

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Class 50 Estimate Based on Functional Requirements Specification
Class 10 Estimate Based on Detailed Design

* - Estimate Through Identified Deployments Only

Deployment Milestone Estimated FRS Completion

Duration Based Schedule

Resource Limited Schedule

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| Oracle 9i Upgrades | 1 | | FARNEY | FELL | 1

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| BEA Upgrade | 2 | | FARNEY | FELL | N/A

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| ClearQuest Implementation | 3 | 07/24/03 | FARNEY | FELL | 3

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| Documentum Implementation | 4 | | FARNEY | SANFORD | N/A

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| Facilities Manangement | 5 | | FARNEY | CALIMANO | N/A

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| Control Room Logging II | N/A | | | CALIMANO | N/A

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| Improved SCUC Performance | N/A | | PIKE | CALIMANO | 1

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| Direct Generator Communications Implementation | N/A | | PETERS | FELL | N/A

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| Create Process Flows for Customer Settlements | N/A | | MCGINNIS | RAGOGNA | N/A

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| 2003 SAS 70 Type 2 Audit | N/A | | RUBIN | RAGOGNA | N/A

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| PTS & AGC Controls | N/A | | PELUSO | RAGOGNA | N/A

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| Customer Settlements Tracking Reporting DB | N/A | | MCGINNIS | RAGOGNA | N/A

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| BIG Policy and Procedure Implementation | N/A | | DUFFY | RAGOGNA | N/A

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| Process Improvement - Software Development Life
Cycle | N/A | | MCGINNIS | KING | N/A

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| Billing Simulator | N/A | | MCGINNIS | RAGOGNA | N/A

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| Issues | N/A | | | | 1

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Class 100 Estimate Based on Concept of Operations
Class 50 Estimate Based on Functional Requirements Specification
Class 10 Estimate Based on Detailed Design

* - Estimate Through Identified Deployments Only

Resource Limited Schedule **Deployment Milestone** Estimated FRS Completion

Duration Based Schedule





For Review by PPT 7/2/2003

For Discussion Only

Li I	PROJECI WANAGEMENI	_														ed: (6/27	/03		Pa	Page 4 of				
Project	Particul Description	Delectro	Next	Project	Project	Estim	Remaining	20	03													200	4		
ĬD	Project Description	Priority	Deployment	Manager	Sponsor	Level	Hours	Jun	Jul	Aug	g Si	ер	Oct	Nov	Dec	Ja	n Fe	Mai	r /	Apr May	y J	un	Jul		
4. Studies	and Training																								
A212	2002 New York Area Transmission Review	1	06/23/03	COREY	CALIMANO	N/A	N/A																		
A680	Annual (2003) New York Area Transmission Review	2	03/01/04	COREY	CALIMANO	N/A	N/A											V							
A037	NYISO/TO Baseline Plan Study - 2001	3	07/24/03	COREY	CALIMANO	N/A	N/A		2	7															
A213	Class 2002 Cost Allocation	4	10/15/03	COREY	CALIMANO	N/A	N/A						∇												
A681	Class 2003 Cost Allocation (Including ATBA and ATRA)	5	10/28/04	COREY	CALIMANO	N/A	N/A									-									
A591	Calpine (was SkyGen) Waterford	6	01/02/04	COREY	CALIMANO	N/A	N/A									$\mathbf{\nabla}$									
A208	NYSEG Solutions So. Glens Falls Expansion (Reimbursable)	7	12/18/03	COREY	CALIMANO	N/A	N/A																		
A653	SRIS / Global Winds Harvest Prattsburgh Project	8	12/29/04	COREY	CALIMANO	N/A	N/A																		
A655	SRIS for the Bay Energy Project (Reimbursable)	9	12/31/03	COREY	CALIMANO	N/A	N/A									∇									
A677	SRIS for the Flat Rock Windpower 230 kV Interconnection Proj	10	12/30/03	COREY	CALIMANO	N/A	N/A									Y									
A678	SRIS for the Conjunction Empire Conn. HVDC Project	11	01/06/04	COREY	CALIMANO	N/A	N/A									$\overline{\nabla}$									
A679	SIS for Liberty Proposed Transmission Expansion	12	02/11/04	COREY	CALIMANO	N/A	N/A										∇								
A682	NYISO Transmission Planning Process	13	12/28/04	COREY	CALIMANO	N/A	N/A																		
A617	Develop Transfer Limits for 2002 MARS Study	14	07/11/03	COREY	CALIMANO	N/A	N/A																		
A618	Develop Access to Historic System Data	15	12/24/03	COREY	CALIMANO	N/A	N/A								5	7									
A621	Restoration Sensitivity Studies	N/A		WALDELE	CALIMANO	N/A	N/A																		
A645	Operations Reactive Study	N/A		WALDELE	CALIMANO	N/A	N/A																		
A672	Quebec - New York Interconnection Limit Analysis	N/A		WALDELE	CALIMANO	N/A	N/A																		
A673	Athens Generation In-Service Operating Study	N/A		WALDELE	CALIMANO	N/A	N/A]														

Legend

Class 100 Estimate Based on Concept of Operations
Class 50 Estimate Based on Functional Requirements Specification
Class 10 Estimate Based on Detailed Design

* - Estimate Through Identified Deployments Only

Estimated FRS Completion

Duration Based Schedule

Resource Limited Schedule **Deployment Milestone**

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