





Project ID	Project Description	Priority	Next Deployment	Project Manager	Project Sponsor	Estim Level	Remaining Hours	2003						2004											
								Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul				
<b>1. Market &amp; Operations Enhancements</b>																									
A582	2002 SAS 70 Type 2	Exempt	Pending Report	RUBIN	RAGOGNA	1	846																		
A600	Open Billing Issues	Exempt		DUFFY	RAGOGNA	1	311																		
A583	Billing System Improvements - Phase 2	1	08/12/03	MCGINNIS	RAGOGNA	3	2,698																		
A668	Scheduling and Pricing Non-Competitive Proxy Interfaces	2	Pending FERC Approval	PELUSO	KING	3	655																		
A636	85/15 Rate Schedule 1 Split	3	11/03/03	MCGINNIS	RAGOGNA	2	2,249																		
A667	Scarcity Pricing and Shadow Price Adder	4	Deployed	PELUSO	KING	3	145																		
A614	Day Ahead Demand Response Program Enh.	5	07/15/03	PELUSO	KING	3	1,031																		
A637	GT Management II / Persistent Dragging	6	Deployed	FARNEY	CALIMANO	3	20																		
A647	Station Power Accounting	7		PELUSO	RAGOGNA	1	814																		
A619	TransEnergie Long Island Sound Cable	8	06/01/04	FITTS	CALIMANO	2	4,585																		
A541	TCC Online Auction Automation	9		FITTS	KING	1	3,819																		
A543	UCAP Market Automation	10		FITTS	KING	1	15,126																		
A564	Bi - Directional Modeling of Generation	11		MCGINNIS	RAGOGNA	N/A	N/A																		
A630	Mechanize Grid Account Support for Voltage Support	12		MCGINNIS	RAGOGNA	N/A	N/A																		
A624	Twelve Month Final Bill	13		MCGINNIS	RAGOGNA	N/A	N/A																		
A609	Real Time Mitigation & OOM	N/A		PELUSO	BUDD	N/A	N/A																		

**Legend**

**Estimate Level**

- 1 - Class 100 Estimate Based on Concept of Operations
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- 3 - Class 10 Estimate Based on Detailed Design
- \* - Estimate Through Identified Deployments Only





- Duration Based Schedule 
- Resource Limited Schedule 
- Deployment Milestone 
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<b>2. Strategic Development</b>																							
A574	SMD 2.0 Ranger Tracking	1	09/15/03	MILLS	CALIMANO & KING	1	29,923																
A573	SMD 2.0 Market Systems Implementation	2	09/15/03	SMITH	CALIMANO & KING	1	34,354																
A548	DSS Settlements Datamart I	3	07/15/03	PETERS	FELL	1	4,248																
A559	EAI Phase II	4	08/01/03	MILLER	FELL	2*	1,688																
A657	OSS SMD Support	5		MARTIN	FELL	1	6,500																
A661	DSS Settlements Datamart II	6		PETERS	FELL	1	3,136																
A659	OSS 1.x Enhancements	7		MARTIN	FELL	1	5,062																
A658	OSS 2nd Node	8		MARTIN	FELL	1	5,150																
A662	DSS Settlements Datamart III	9		PETERS	FELL	1	3,000																
A663	DSS Settlements Datamart IV	10		PETERS	FELL	1	5,000																
A660	OSS Online Presence	11		MARTIN	FELL	1	6,000																
A664	DSS Market Monitoring Datamart I	12		PETERS	FELL	1	12,000																
A620	AMP IV Including Startup & Mingen Mitigation	13		PELUSO	BUDD	N/A	N/A																

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<b>3. Infrastructure</b>																									
A649	Oracle 9i Upgrades	1		FARNEY	FELL	1	454																		
A683	BEA Upgrade	2		FARNEY	FELL	N/A	N/A																		
A669	ClearQuest Implementation	3	07/24/03	FARNEY	FELL	3	253																		
A556	Documentum Implementation	4		FARNEY	SANFORD	N/A	N/A																		
A674	Facilities Management	5		FARNEY	CALIMANO	N/A	N/A																		
X5	Control Room Logging II	N/A			CALIMANO	N/A	N/A																		
A612	Improved SCUC Performance	N/A		PIKE	CALIMANO	1	N/A																		
A625	Direct Generator Communications Implementation	N/A		PETERS	FELL	N/A	N/A																		
A638	Create Process Flows for Customer Settlements	N/A		MCGINNIS	RAGOGNA	N/A	N/A																		
A639	2003 SAS 70 Type 2 Audit	N/A		RUBIN	RAGOGNA	N/A	N/A																		
A640	PTS & AGC Controls	N/A		PELUSO	RAGOGNA	N/A	N/A																		
A646	Customer Settlements Tracking Reporting DB	N/A		MCGINNIS	RAGOGNA	N/A	N/A																		
A670	BIG Policy and Procedure Implementation	N/A		DUFFY	RAGOGNA	N/A	N/A																		
A671	Process Improvement - Software Development Life Cycle	N/A		MCGINNIS	KING	N/A	N/A																		
A675	Billing Simulator	N/A		MCGINNIS	RAGOGNA	N/A	N/A																		
QISSUES	Issues	N/A				1	N/A																		

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<b>4. Studies and Training</b>																								
A212	2002 New York Area Transmission Review	1	06/23/03	COREY	CALIMANO	N/A	N/A																	
A680	Annual (2003) New York Area Transmission Review	2	03/01/04	COREY	CALIMANO	N/A	N/A																	
A037	NYISO/TO Baseline Plan Study - 2001	3	07/24/03	COREY	CALIMANO	N/A	N/A																	
A213	Class 2002 Cost Allocation	4	10/15/03	COREY	CALIMANO	N/A	N/A																	
A681	Class 2003 Cost Allocation (Including ATBA and ATRA)	5	10/28/04	COREY	CALIMANO	N/A	N/A																	
A591	Calpine (was SkyGen) Waterford	6	01/02/04	COREY	CALIMANO	N/A	N/A																	
A208	NYSEG Solutions So. Glens Falls Expansion (Reimbursable)	7	12/18/03	COREY	CALIMANO	N/A	N/A																	
A653	SRIS / Global Winds Harvest Prattsburgh Project	8	12/29/04	COREY	CALIMANO	N/A	N/A																	
A655	SRIS for the Bay Energy Project (Reimbursable)	9	12/31/03	COREY	CALIMANO	N/A	N/A																	
A677	SRIS for the Flat Rock Windpower 230 kV Interconnection Proj	10	12/30/03	COREY	CALIMANO	N/A	N/A																	
A678	SRIS for the Conjunction Empire Conn. HVDC Project	11	01/06/04	COREY	CALIMANO	N/A	N/A																	
A679	SIS for Liberty Proposed Transmission Expansion	12	02/11/04	COREY	CALIMANO	N/A	N/A																	
A682	NYISO Transmission Planning Process	13	12/28/04	COREY	CALIMANO	N/A	N/A																	
A617	Develop Transfer Limits for 2002 MARS Study	14	07/11/03	COREY	CALIMANO	N/A	N/A																	
A618	Develop Access to Historic System Data	15	12/24/03	COREY	CALIMANO	N/A	N/A																	
A621	Restoration Sensitivity Studies	N/A		WALDELE	CALIMANO	N/A	N/A																	
A645	Operations Reactive Study	N/A		WALDELE	CALIMANO	N/A	N/A																	
A672	Quebec - New York Interconnection Limit Analysis	N/A		WALDELE	CALIMANO	N/A	N/A																	
A673	Athens Generation In-Service Operating Study	N/A		WALDELE	CALIMANO	N/A	N/A																	

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