









Project ID	Project Description	Priority	Next Deployment	Project Manager	Project Sponsor	Estim Level	Remaining Hours	2003												2004							
								Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	
1. Market & Operations Enhancements																											
							41,672																				
A582	2002 SAS 70 Type 2	Exempt		RUBIN	RAGOGNA	1	815																				
A600	Open Billing Issues	Exempt		CRAFT	RAGOGNA	1	868																				
A649	Oracle 9i Upgrades	1	Deployed	FARNEY	FELL	1	164																				
A623	New Loss Calculation	2	03/17/03	MCGINNIS	RAGOGNA	3	737																				
A583	Billing System Improvements - Phase 2	3	03/25/03	MCGINNIS	RAGOGNA	3	6,175																				
A614	Day Ahead Demand Response Program Enh.	4	05/02/03	PELUSO	KING	2	1,395																				
A636	85/15 Rate Schedule 1 Split	5	03/25/03	MCGINNIS	RAGOGNA	2	802																				
A668	Scheduling and Pricing Non-Competitive Proxy Interfaces	6	06/13/03	PELUSO	KING	2	1,174																				
A667	Scarcity Pricing and Shadow Price Adder	7	07/16/03	PELUSO	KING	2	1,912																				
A637	GT Reserves / Mgmt Enhancements II	8		FARNEY	CALIMANO	N/A	21																				
A620	AMP IV Including Startup & Mingen Mitigation	9		PELUSO	BUDD	N/A	40																				
A619	TransEnergie Long Island Sound Cable	10	06/01/04	FITTS	CALIMANO	2	4,657																				
A541	TCC Online Auction Automation	11		FITTS	KING	1	5,885																				
A543	UCAP Market Automation	12		FITTS	KING	1	12,689																				
A564	Bi - Directional Modeling of Generation	13		FARNEY	RAGOGNA	1	1,666																				
A630	Mechanize Grid Account Support for Voltage Support	14		MCGINNIS	RAGOGNA	N/A	800																				
A624	Twelve Month Final Bill	15		MCGINNIS	RAGOGNA	N/A	22																				
A647	Station Power Accounting	16		PELUSO	KING	1	838																				
A628	Inter-ISO Congestion Management Settlements	17		MCGINNIS	RAGOGNA	1	1,000																				
A609	Real Time Mitigation & OOM	N/A	Deployed	PELUSO	BUDD	1	12																				
X4	SCUC Over-Commitment/SCUC Redesign	N/A					0																				

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2. Strategic Development																												
							160,555																					
A573	SMD 2.0 Market Systems Implementation	N/A	08/29/03	SMITH	CALIMANO & KING	1	49,672																					
A574	SMD 2.0 Ranger Tracking	N/A	08/29/03	MILLS	CALIMANO & KING	1	57,197																					
A545	Open Scheduling System / NE Energy Portal I	N/A	04/06/03	MARTIN	KING	2	3,231																					
A657	OSS SMD Support	N/A		MARTIN	FELL	1	6,000																					
A658	OSS 2nd Node	N/A		MARTIN	FELL	1	5,300																					
A659	OSS 1.x Enhancements	N/A		MARTIN	FELL	1	4,000																					
A660	OSS Online Presence	N/A		MARTIN	FELL	1	6,000																					
A548	DSS Settlements Datamart I	N/A	06/30/03	MARTIN	FELL	1	3,878																					
A661	DSS Settlements Datamart II	N/A		MARTIN	FELL	1	3,000																					
A662	DSS Settlements Datamart III	N/A		MARTIN	FELL	1	3,000																					
A663	DSS Settlements Datamart IV	N/A		MARTIN	FELL	1	5,000																					
A664	DSS Market Monitoring Datamart I	N/A		MARTIN	FELL	1	12,000																					
A559	EAI Phase II	N/A	08/01/03	MILLER	FELL	2*	2,278																					

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3. Internal Projects and Studies																							
							65,519																
A036	PG&E/Liberty Linden-Goethals Study	N/A		COREY	CALIMANO	N/A	401																
A037	NYISO/TO Baseline Plan Study - 2001	N/A		COREY	CALIMANO	N/A	34																
A095	Transmission Expansion Planning Study	N/A		COREY	CALIMANO	N/A	594																
A096	Reactive Resource Adequacy Study	N/A		COREY	CALIMANO	N/A	430																
A097	Spectragraphics	N/A		QUINN	CALIMANO	N/A	60																
A208	NYSEG Solutions So. Glens Falls Expansion (Reimbursable)	N/A		COREY	CALIMANO	N/A	6																
A209	Entergy Indian Point Energy Center (Reimbursable)	N/A		COREY	CALIMANO	N/A	0																
A212	2002 New York Area Transmission Review	N/A		COREY	CALIMANO	N/A	372																
A213	Class 2002 Cost Allocation	N/A		COREY	CALIMANO	N/A	415																
A556	Documentum Implementation	N/A		FARNEY	SANFORD	N/A	7																
A591	Calpine (was SkyGen) Waterford	N/A		COREY	CALIMANO	N/A	112																
A601	Marcy Facts Phase II Implementation Study	N/A		WALDELE	CALIMANO	N/A	38																
A612	Improved SCUC Performance	N/A		PIKE	CALIMANO	1	322																
A617	Develop Transfer Limits for 2002 MARS Study	N/A		COREY	CALIMANO	N/A	252																
A618	Develop Access to Historic System Data	N/A		COREY	CALIMANO	N/A	204																
A621	Restoration Sensitivity Studies	N/A		WALDELE	CALIMANO	N/A	720																
A625	Direct Generator Communications Implementation	N/A		PETERS	FELL	N/A	2																
A638	Create Process Flows for Customer Settlements	N/A		MCGINNIS	RAGOGNA	N/A	498																
A639	2003 SAS 70 Type 2 Audit [NEW]	N/A		RUBIN	RAGOGNA	N/A	1,671																
A640	PTS & AGC Controls	N/A		PELUSO	RAGOGNA	N/A	0																
A642	SRIS TransEnergie PJM-Rainey HVDC (Reimbursable)	N/A		COREY	CALIMANO	N/A	100																
A645	Operations Reactive Study	N/A		WALDELE	CALIMANO	N/A	1,167																
A646	Customer Settlements Tracking Reporting DB	N/A		MCGINNIS	RAGOGNA	N/A	26																
A653	SRIS / Global Winds Harvest Prattsburgh Project	N/A		COREY	CALIMANO	N/A	38																
A655	SRIS for the Bay Energy Project (Reimbursable)	N/A		COREY	CALIMANO	N/A	26																
A656	SRIS / TransEnergieUS PJM/Newbridge Rd. Project	N/A		COREY	CALIMANO	N/A	34																

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For Discussion Only

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A665	FERC Case - PJM Model Impact Evaluation	N/A		COREY	CALIMANO	N/A	0																					
A669	ClearQuest Evaluation	N/A		FARNEY	FELL	N/A	6																					
A670	BIG Policy and Procedure Implementation	N/A		CRAFT	RAGOGNA	N/A	2,622																					
A671	Process Improvement - Software Development Life Cycle	N/A		CRAFT	KING	N/A	431																					
A672	Quebec - New York Interconnection Limit Analysis [NEW]	N/A		WALDELE	CALIMANO	N/A	273																					
A673	Athens Generation In-Service Operating Study [NEW]	N/A		WALDELE	CALIMANO	N/A	1,000																					
A674	Data Center Upgrades [NEW]	N/A		PETERS	CALIMANO	N/A	54																					
QISSUES	Issues	N/A				1	53,608																					
X5	Control Room Logging II	N/A		FARNEY	CALIMANO	N/A	0																					

Legend

Estimate Level

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Duration Based Schedule 

Resource Limited Schedule 

Deployment Milestone 

Estimated FRS Completion 