

RTS Update

Agenda Item #12

Robert Pike 04/02/2003



Project Status Update

- > ABB Contract in Place
 - Design Phase
 - Development Phase
- > New Facility Coming On-Line
- > First hardware configuration in place
- > Remaining configuration due at ABB by 4/15
- > Ongoing design discussions occurring at MSWG
- > Tariff Development
 - Analysis on-going
 - Expecting to bring sections forward by Summer



Schedule

- > Factory Acceptance Testing
 - August through September
- > Market Trials (Site Acceptance Testing)
 - November through March
 - Definition and Planning
 - Integration Testing
 - Quality Assurance
 - ▶ Solution Validation
 - Market Participant Interactions
 - ▶ Test Go-Live
 - Cut-Over Planning