

DADRP Program Payment Analysis

- Total payments made as of 1/2003:
 - \$1,191,254.25
- Total penalty imposed as of 10/2002:
 - \$ 39,199.89
- Percentage Difference between schedule and actual as of 10/2002:
 - 5.5%

DADRP Enhancements

- Example of payment structure under the enhanced DADRP program:
 - DRP scheduled to Curtail 10 MW's Day-Ahead
 - DRP actual Curtailment as reported by the meter authority was 8 MW's
 - Day-Ahead bus LBMP \$60
 - RT time-weighted bus LBMP \$100

Initial Invoice

- LSE
 - Purchased 10 MW's of load Day-Ahead @ (\$600)
 - Credited with the DADRP Payment of \$600
- DRP
 - Credited with the DADRP Incentive Payment of \$600

Invoice at the 4-month true-up

- LSE
 - Charged portion of the DADRP penalty of (\$120)
- DRP
 - DADRP incentive payment is true-up based on actual curtailment. Charge of (\$120)
 - Charged the remaining portion of the DADRP penalty of (\$80)