

# NYISO

## BSP Subcommittee

### Update on FERC Fees

2002:

|         |               |
|---------|---------------|
| Budget  | \$5.0M        |
| Actual  | <u>\$6.2M</u> |
| Overrun | \$1.2M        |

*Due to underruns on other budget line items, NYISO was able to cover this overrun without requesting additional funds from MPs or overrunning the entire 2003 Budget.*

2003:

|         |               |
|---------|---------------|
| Budget  | \$5.0M        |
| Actual  | <u>\$8.0M</u> |
| Overrun | \$3.0M        |

*NYISO will attempt to manage the 2003 overrun within the 2003 overall budget. NYISO will monitor the status of the 2003 Budget and report to the BSP monthly.*