

Inflation Rate 3.00%

	2002			2003			2004			2005			2006		
	Generation In-Service (MW)	VSS Revenue Requirement	VSS Revenue	Generation In-Service (MW)	VSS Revenue Requirement	VSS Revenue w/inflation	Generation In-Service (MW)	VSS Revenue Requirement	VSS Revenue w/inflation	Generation In-Service (MW)	VSS Revenue Requirement	VSS Revenue w/inflation	Generation In-Service (MW)	VSS Revenue Requirement	VSS Revenue w/inflation
<u>NYISO Transmission District</u>															
Central Hudson	1,127	\$1,362,901		1,127	\$1,362,901	\$1,403,788	1,127	\$1,362,901	\$1,445,902	1,127	\$1,362,901	\$1,489,279	1,127	\$1,362,901	\$1,533,957
Consolidated Edison	10,874	\$18,964,037		10,874	\$18,964,037	\$19,532,958	10,874	\$18,964,037	\$20,118,947	11,189	\$19,513,391	\$21,322,809	11,246	\$19,612,798	\$22,074,376
LIPA	4,573	\$4,510,799		4,993	\$4,924,692	\$5,072,432	5,093	\$5,023,332	\$5,329,252	5,189	\$5,118,026	\$5,592,605	5,348	\$5,275,652	\$5,937,793
NYPA	8,062	\$7,543,836		8,062	\$7,543,836	\$7,770,151	8,062	\$7,543,836	\$8,003,256	8,062	\$7,543,836	\$8,243,353	8,562	\$8,011,700	\$9,017,239
NYSEG	3,209	\$2,808,500		3,256	\$2,849,372	\$2,934,853	3,256	\$2,849,372	\$3,022,898	3,256	\$2,849,372	\$3,113,585	3,256	\$2,849,372	\$3,206,993
National Grid	6,371	\$18,741,780		6,420	\$18,884,454	\$19,450,988	6,420	\$18,884,454	\$20,034,517	7,500	\$22,061,526	\$24,107,225	7,971	\$23,447,670	\$26,390,559
O&R	982	\$3,977,604		982	\$3,977,604	\$4,096,932	982	\$3,977,604	\$4,219,840	982	\$3,977,604	\$4,346,435	982	\$3,977,604	\$4,476,828
RG&E	1,360	\$3,127,147		1,360	\$3,127,147	\$3,220,961	1,360	\$3,127,147	\$3,317,590	1,360	\$3,127,147	\$3,417,118	1,360	\$3,127,147	\$3,519,631
Totals	36,558	\$61,036,604		37,073	\$61,634,042	\$63,483,064	37,173	\$61,732,682	\$65,492,202	38,664	\$65,553,802	\$71,632,409	39,852	\$67,664,843	\$76,157,377

NYISO Transmission District	2006	2006 with Inflation
VSS Cost Allocation to Loads		
Central Hudson	\$1,362,901	\$1,533,957
Consolidated Edison	\$19,612,798	\$22,074,376
LIPA	\$5,275,652	\$5,937,793
NYPA	\$8,011,700	\$9,017,239
NYSEG	\$2,849,372	\$3,206,993
National Grid	\$23,447,670	\$26,390,559
O&R	\$3,977,604	\$4,476,828
RG&E	\$3,127,147	\$3,519,631
	\$67,666,849	\$76,157,377