

DRAFT FOR DISCUSSION PURPOSES

NYISO COMPREHENSIVE RELIABILITY PLANNING PROCESS

PROPOSED TIMELINE

<u>MONTH</u>	<u>ACTION ITEM</u>
1-2	Data inputs submitted <ul style="list-style-type: none">· TOs to submit their transmission plans· NYISO MPs (coordinate w/TPAS & ESPWG)· Coordinate with adjacent control areas
3	Development of Base Case* <ul style="list-style-type: none">· First Five Years· Second Five Years Development of Scenarios
4	Begin Base Case RNA analysis
5-8	Review Base Case analysis with ESPWG & TPAS Conduct Scenario analysis Begin preparation of RNA draft report
9	Review RNA Draft report with ESPWG & TPAS
10	OC/MC vote on RNA Forward to NYISO BOD and Independent Market Advisor
11	NYISO BOD action on RNA Issue/post final RNA** “Request for Solutions” phase begins
12-13	TOs prepare regulated backstop solutions Developers prepare market-based responses Other developers prepare alternative regulated solutions for submission to NYS DPS***

**14-15 NYISO evaluates proposed solutions vs. identified reliability needs
NYISO to identify and resolve any deficiencies in proposed solutions
NYISO prepares draft CRP**

[NOTE: IF A REGULATED BACKSTOP SOLUTION IS RECOMMENDED IN THE DRAFT CRP, THEN THE NYISO WILL PERFORM A COST ALLOCATION ANALYSIS FOR THAT REGULATED SOLUTION PRIOR TO SEEKING COMMITTEE/BOD ACTION ON THE CRP)

16 Review draft CRP with ESPWG & TPAS

**17 OC/MC vote on CRP
Forward to NYISO BOD and IMA**

**18 NYISO BOD action on CRP
Issue/post final CRP
Request Responsible TO to proceed with regulated backstop project (if required)**

If a regulated backstop solution is required:

- **TOs shall submit proposals for regulated backstop projects to appropriate regulatory agencies**
- **Other developers may submit proposals for alternative regulated solutions to appropriate regulatory agencies**

Notes:

- * **Development of the base case for the first five years shall be coordinated with the ATBA/ATRA cases for NYISO Interconnection Studies and with the ATR review**
- ** **Need to incorporate timeline for PSC dispute resolution—if needed**
- *** **Need to incorporate timeline for PSC screening process**

8/30/04
R9/8/04
R9/9/04
R9/10/04