

Draft Schedule for CARIS 2011 Phase I

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January 6, 2011

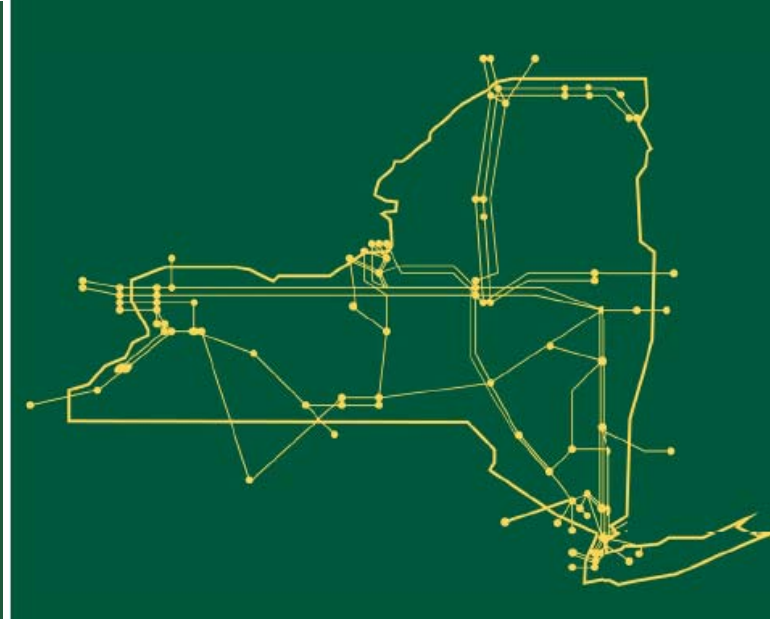
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Draft CARIS I Schedule 2011

ID	Task Name	Start	End
	CARIS 2011	Jan	Dec
1.	Develop System Model for CARIS studies	Jan	Feb
2.	Work with ESPWG to develop CARIS Study Model and incorporate lessons learned	Jan	Feb
3.	Transmission Owner Input	Jan	Feb
4.	Stakeholder Input	Jan	Feb
5.	Develop Baseline System and Scenarios	Feb	Mar
6.	Develop Baseline System based on most recent CRP	Feb	Mar
7.	Work with ESPWG and TPAS to define three study cases and develop CARIS scenarios including load forecast and fuel prices, new resources, retirements, emission data, and cost of allowances	Feb	Mar
8.	Determine Congestion and Conduct Cost/Benefit Analysis	Mar	July
9.	Identify, assess and measure system congestion	Mar	July
10.	Perform C/B analysis of potential generic solutions to identified congestion <ul style="list-style-type: none"> the principal metric will be PV of NYCA-wide production cost reduction additional metrics (losses, LBMP, gen payments, ICAP costs, Anc Svcs, emission costs, and TCC payments) 	Mar	July
11.	Prepare CARIS 2011 Draft Report	July	August
12.	CARIS Report: Review & Approval Process	Aug	Dec
13.	TPAS & ESPWG Review of CARIS 2011 Draft	Aug	Sept
14.	OC / MC CARIS 2011 Vote	Sept	Sept
15.	NYISO BOD Action on CARIS		Oct
16.	Issue / Post Final CARIS 2011	Oct	Dec

The New York Independent System Operator (NYISO) is a not-for-profit corporation responsible for operating the state's bulk electricity grid, administering New York's competitive wholesale electricity markets, conducting comprehensive long-term planning for the state's electric power system, and advancing the technological infrastructure of the electric system serving the Empire State.



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