


| Project ID | Project Description | Priority | Next Deployment | Project Manager | Project Sponsor | Estim Level | Remaining Hours | 2003 | | | | | | | | | | | | 2004 | | | |
|--|---|----------|-----------------|-----------------|-----------------|-------------|-----------------|------|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|------|-----|-----|-----|
| | | | | | | | | May | Jun | Jul | Aug | Sep | Oct | Nov | Dec | Jan | Feb | Mar | Apr | May | Jun | Jul | Aug |
| 1. Market & Operations Enhancements | | | | | | | | | | | | | | | | | | | | | | | |
| A582 | 2002 SAS 70 Type 2 | Exempt | | RUBIN | RAGOGNA | 1 | 858 | | | | | | | | | | | | | | | | |
| A600 | Open Billing Issues | Exempt | | DUFFY | RAGOGNA | 1 | 311 | | | | | | | | | | | | | | | | |
| A623 | New Loss Calculation | 1 | Deployed | MCGINNIS | RAGOGNA | 3 | 225 | | | | | | | | | | | | | | | | |
| A583 | Billing System Improvements - Phase 2 | 2 | 06/24/03 | MCGINNIS | RAGOGNA | 3 | 3,190 | | | | | | | | | | | | | | | | |
| A668 | Scheduling and Pricing Non-Competitive Proxy Interfaces | 3 | 05/28/03 | PELUSO | KING | 2 | 1,220 | | | | | | | | | | | | | | | | |
| A636 | 85/15 Rate Schedule 1 Split | 4 | 06/24/03 | MCGINNIS | RAGOGNA | 2 | 859 | | | | | | | | | | | | | | | | |
| A667 | Scarcity Pricing and Shadow Price Adder | 5 | 06/10/03 | PELUSO | KING | 2 | 1,067 | | | | | | | | | | | | | | | | |
| A614 | Day Ahead Demand Response Program Enh. | 6 | 06/28/03 | PELUSO | KING | 2 | 1,373 | | | | | | | | | | | | | | | | |
| A649 | Oracle 9i Upgrades | 7 | | FARNEY | FELL | 1 | 230 | | | | | | | | | | | | | | | | |
| A637 | GT Management II / Persistent Dragging | 8 | | FARNEY | CALIMANO | 1 | 630 | | | | | | | | | | | | | | | | |
| A620 | AMP IV Including Startup & Mingen Mitigation | 9 | | PELUSO | BUDD | N/A | N/A | | | | | | | | | | | | | | | | |
| A619 | TransEnergie Long Island Sound Cable | 10 | 06/01/04 | FITTS | CALIMANO | 2 | 5,590 | | | | | | | | | | | | | | | | |
| A541 | TCC Online Auction Automation | 11 | | FITTS | KING | 1 | 1,737 | | | | | | | | | | | | | | | | |
| A543 | UCAP Market Automation | 12 | 01/02/04 | FITTS | KING | 1 | 11,473 | | | | | | | | | | | | | | | | |
| A564 | Bi - Directional Modeling of Generation | 13 | | MCGINNIS | RAGOGNA | 1 | 1,666 | | | | | | | | | | | | | | | | |
| A630 | Mechanize Grid Account Support for Voltage Support | 14 | | MCGINNIS | RAGOGNA | N/A | N/A | | | | | | | | | | | | | | | | |
| A624 | Twelve Month Final Bill | 15 | | MCGINNIS | RAGOGNA | N/A | N/A | | | | | | | | | | | | | | | | |
| A647 | Station Power Accounting | 16 | | PELUSO | RAGOGNA | 1 | 853 | | | | | | | | | | | | | | | | |
| A628 | Inter-ISO Congestion Management Settlements | 17 | | MCGINNIS | RAGOGNA | N/A | N/A | | | | | | | | | | | | | | | | |
| A609 | Real Time Mitigation & OOM | N/A | Deployed | PELUSO | BUDD | 1 | 12 | | | | | | | | | | | | | | | | |
| X4 | SCUC Over-Commitment/SCUC Redesign | N/A | | | | | N/A | | | | | | | | | | | | | | | | |

Legend

Estimate Level

- 1 - Class 100 Estimate Based on Concept of Operations
- 2 - Class 50 Estimate Based on Functional Requirements Specification
- 3 - Class 10 Estimate Based on Detailed Design
- * - Estimate Through Identified Deployments Only





Duration Based Schedule 

Resource Limited Schedule 

Deployment Milestone 

Estimated FRS Completion 

| Project ID | Project Description | Priority | Next Deployment | Project Manager | Project Sponsor | Estim Level | Remaining Hours | 2003 | | | | | | | | | | | | 2004 | | | | | | | |
|---|--|----------|-----------------|-----------------|-----------------|-------------|-----------------|----------------------------------|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|------|-----|-----|-----|--|--|--|--|
| | | | | | | | | May | Jun | Jul | Aug | Sep | Oct | Nov | Dec | Jan | Feb | Mar | Apr | May | Jun | Jul | Aug | | | | |
| 3. Internal Projects and Studies | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| A679 | SIS for Liberty Proposed Transmission Expansion [NEW] | N/A | | COREY | CALIMANO | N/A | N/A | [Gantt bar: Dec 2003] | | | | | | | | | | | | | | | | | | | |
| A680 | Annual (2003) New York Area Transmission Review [NEW] | N/A | | COREY | CALIMANO | N/A | N/A | [Gantt bar: Dec 2003 - Feb 2004] | | | | | | | | | | | | | | | | | | | |
| A681 | Class 2003 Cost Allocation (Including ATBA and ATRA) [NEW] | N/A | | COREY | CALIMANO | N/A | N/A | [Gantt bar: Dec 2003 - Feb 2004] | | | | | | | | | | | | | | | | | | | |
| A682 | NYISO Transmission Planning Process [NEW] | N/A | | COREY | CALIMANO | N/A | N/A | [Gantt bar: Dec 2003 - Feb 2004] | | | | | | | | | | | | | | | | | | | |
| X6 | BEA Upgrade [NEW] | N/A | | FARNEY | FELL | N/A | N/A | | | | | | | | | | | | | | | | | | | | |
| A669 | ClearQuest Implementation | N/A | | FARNEY | FELL | N/A | N/A | [Gantt bar: May 2003] | | | | | | | | | | | | | | | | | | | |
| A556 | Documentum Implementation | N/A | | FARNEY | SANFORD | N/A | N/A | | | | | | | | | | | | | | | | | | | | |
| A674 | Data Center Upgrades | N/A | | PETERS | CALIMANO | N/A | N/A | [Gantt bar: Jun 2003] | | | | | | | | | | | | | | | | | | | |
| A097 | Spectragraphics | N/A | | QUINN | CALIMANO | N/A | N/A | | | | | | | | | | | | | | | | | | | | |
| A036 | PG&E/Liberty Linden-Goethals Study | N/A | | COREY | CALIMANO | N/A | N/A | | | | | | | | | | | | | | | | | | | | |
| A037 | NYISO/TO Baseline Plan Study - 2001 | N/A | | COREY | CALIMANO | N/A | N/A | [Gantt bar: Jun 2003] | | | | | | | | | | | | | | | | | | | |
| A207 | Atlantic Energy Project Neptune PJM-LI HVDC (Reimbursable) | N/A | | COREY | CALIMANO | N/A | N/A | [Gantt bar: Dec 2003 - Feb 2004] | | | | | | | | | | | | | | | | | | | |
| A208 | NYSEG Solutions So. Glens Falls Expansion (Reimbursable) | N/A | | COREY | CALIMANO | N/A | N/A | [Gantt bar: Dec 2003 - Feb 2004] | | | | | | | | | | | | | | | | | | | |
| A209 | Entergy Indian Point Energy Center (Reimbursable) | N/A | | COREY | CALIMANO | N/A | N/A | | | | | | | | | | | | | | | | | | | | |
| A212 | 2002 New York Area Transmission Review | N/A | | COREY | CALIMANO | N/A | N/A | | | | | | | | | | | | | | | | | | | | |
| A213 | Class 2002 Cost Allocation | N/A | | COREY | CALIMANO | N/A | N/A | [Gantt bar: Oct 2003] | | | | | | | | | | | | | | | | | | | |
| A591 | Calpine (was SkyGen) Waterford | N/A | | COREY | CALIMANO | N/A | N/A | [Gantt bar: Dec 2003 - Feb 2004] | | | | | | | | | | | | | | | | | | | |
| A601 | Marcy Facts Phase II Implementation Study | N/A | | WALDELE | CALIMANO | N/A | N/A | [Gantt bar: May 2003] | | | | | | | | | | | | | | | | | | | |
| A617 | Develop Transfer Limits for 2002 MARS Study | N/A | | COREY | CALIMANO | N/A | N/A | [Gantt bar: Jun 2003] | | | | | | | | | | | | | | | | | | | |
| A618 | Develop Access to Historic System Data | N/A | | COREY | CALIMANO | N/A | N/A | [Gantt bar: Dec 2003 - Feb 2004] | | | | | | | | | | | | | | | | | | | |
| A621 | Restoration Sensitivity Studies | N/A | | WALDELE | CALIMANO | N/A | N/A | | | | | | | | | | | | | | | | | | | | |
| A645 | Operations Reactive Study | N/A | | WALDELE | CALIMANO | N/A | N/A | [Gantt bar: Oct 2003] | | | | | | | | | | | | | | | | | | | |
| A653 | SRIS / Global Winds Harvest Prattsburgh Project | N/A | | COREY | CALIMANO | N/A | N/A | [Gantt bar: Dec 2003 - Feb 2004] | | | | | | | | | | | | | | | | | | | |
| A655 | SRIS for the Bay Energy Project (Reimbursable) | N/A | | COREY | CALIMANO | N/A | N/A | [Gantt bar: Dec 2003 - Feb 2004] | | | | | | | | | | | | | | | | | | | |


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|---------------|--|---|
| Legend | Estimate Level | Duration Based Schedule  |
| | 1 - Class 100 Estimate Based on Concept of Operations | Resource Limited Schedule  |
| | 2 - Class 50 Estimate Based on Functional Requirements Specification | Deployment Milestone  |
| | 3 - Class 10 Estimate Based on Detailed Design | Estimated FRS Completion  |
| | * - Estimate Through Identified Deployments Only | |

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| | | | | | | | | May | Jun | Jul | Aug | Sep | Oct | Nov | Dec | Jan | Feb | Mar | Apr | May | Jun | Jul | Aug | | | | |
| A656 | SRIS / TransEnergieUS PJM/Newbridge Rd. Project | N/A | | COREY | CALIMANO | N/A | N/A | [Gantt bar: May-Dec] | | | | | | | | | | | | | | | | | | | |
| A665 | FERC Case - PJM Model Impact Evaluation | N/A | | COREY | CALIMANO | N/A | N/A | [Gantt bar: May] | | | | | | | | | | | | | | | | | | | |
| A672 | Quebec - New York Interconnection Limit Analysis | N/A | | WALDELE | CALIMANO | N/A | N/A | [Gantt bar: May-Aug] | | | | | | | | | | | | | | | | | | | |
| A673 | Athens Generation In-Service Operating Study | N/A | | WALDELE | CALIMANO | N/A | N/A | [Gantt bar: May] | | | | | | | | | | | | | | | | | | | |
| A677 | SRIS for the Flat Rock Windpower 230 kV Interconnection Proj | N/A | | COREY | CALIMANO | N/A | N/A | [Gantt bar: May-Dec] | | | | | | | | | | | | | | | | | | | |
| A678 | SRIS for the Conjunction Empire Connection HVDC Project | N/A | | COREY | CALIMANO | N/A | N/A | [Gantt bar: May-Dec] | | | | | | | | | | | | | | | | | | | |
| A612 | Improved SCUC Performance | N/A | | PIKE | CALIMANO | N/A | N/A | [Gantt bar: May-Aug] | | | | | | | | | | | | | | | | | | | |
| A625 | Direct Generator Communications Implementation | N/A | | PETERS | FELL | N/A | N/A | [Gantt bar: May] | | | | | | | | | | | | | | | | | | | |
| A638 | Create Process Flows for Customer Settlements | N/A | | MCGINNIS | RAGOGNA | N/A | N/A | [Gantt bar: May-Aug] | | | | | | | | | | | | | | | | | | | |
| A639 | 2003 SAS 70 Type 2 Audit | N/A | | RUBIN | RAGOGNA | N/A | N/A | [Gantt bar: May-Dec] | | | | | | | | | | | | | | | | | | | |
| A640 | PTS & AGC Controls | N/A | | PELUSO | RAGOGNA | N/A | N/A | | | | | | | | | | | | | | | | | | | | |
| A646 | Customer Settlements Tracking Reporting DB | N/A | | MCGINNIS | RAGOGNA | N/A | N/A | [Gantt bar: May] | | | | | | | | | | | | | | | | | | | |
| A670 | BIG Policy and Procedure Implementation | N/A | | DUFFY | RAGOGNA | N/A | N/A | [Gantt bar: May-Dec] | | | | | | | | | | | | | | | | | | | |
| A671 | Process Improvement - Software Development Life Cycle | N/A | | MCGINNIS | KING | N/A | N/A | [Gantt bar: May-Aug] | | | | | | | | | | | | | | | | | | | |
| A675 | Billing Simulator | N/A | | MCGINNIS | RAGOGNA | N/A | N/A | [Gantt bar: May-Aug] | | | | | | | | | | | | | | | | | | | |
| X5 | Control Room Logging II | N/A | | | CALIMANO | N/A | N/A | | | | | | | | | | | | | | | | | | | | |
| QISSUES | Issues | N/A | | | | N/A | N/A | | | | | | | | | | | | | | | | | | | | |

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