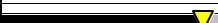
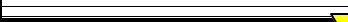
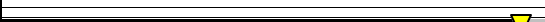
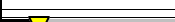
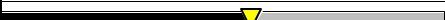


Project ID	Project Description	Start Date	Next Deployment	Project Manager	Project Sponsor	2002															
						May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr				
A615	Regional ICAP Capability Enhancements	02/01/02	05/28/02	FITTS	CALIMANO																
A611	Control Area Specific Ramp Rates			MILLS	CALIMANO																
A610	TCC Options on External Interface			FITTS	KING																
4. Strategic Initiatives																					
A536	BME/SCD Replacement Design	01/02/02	08/30/02	PIKE	CALIMANO																
A510	EMS Migration Plan	01/15/01	10/31/02	PIKE	CALIMANO																
A573	RTS Implementation	07/01/02		PIKE	CALIMANO																
A574	EMS SCADA Replacement	11/01/02		PIKE	CALIMANO																
A572	Re-Engineering SPIDER	11/01/02		PIKE	CALIMANO																
A559	EAI Phase I			MARTIN	FELL																
A550	Online Presence II			MARTIN	FELL																
5. Other Projects																					
A605	Northeast Network Model	01/04/02	06/10/02	PIKE	CALIMANO																
A604	Market Monitoring Reporting DB Improvements	01/02/02	06/13/02	MARTIN	KING																
A561	Control Room Logging Improvements	09/10/01	07/23/02	FINNEGAN	CALIMANO																
A587	Corporate Continuity Plan Implementation	10/01/01	07/30/02	ELACQUA	SOELDNER																
A612	Improved SCUC Performance	04/22/02		PIKE	CALIMANO																
A543	Stage II ICAP Automation			FITTS	SOELDNER																
6. Internal Projects																					
A621	Restoration Sensitivity Studies [NEW]			WALDELE	CALIMANO																
A081	Summer 2002 Study	11/06/01	04/26/02	WALDELE	CALIMANO																
A083	MEN Summer 2002 Study	11/06/01	05/23/02	WALDELE	CALIMANO																
A049	Short Circuit Representation Development	09/15/00	09/30/02	WALDELE	CALIMANO																
A601	Marcy Facts Phase II Implementation Study	11/26/01	12/18/02	WALDELE	CALIMANO																
A210	TransGas Energy (Reimbursable)	03/01/02	05/17/02	COREY	SOELDNER																

Estimated Duration 

Current Schedule 

Deployment Milestones 

Project ID	Project Description	Start Date	Next Deployment	Project Manager	Project Sponsor	2002															
						May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr				
A207	Atlantic Energy Project Neptune PJM-LI HVDC (Reimbursable)	04/01/02	05/31/02	COREY	SOELDNER																
A208	NYSEG Solutions So. Glens Falls Expansion (Reimbursable)	03/01/02	07/01/02	COREY	SOELDNER																
A209	Entergy Indian Point Energy Center (Reimbursable)	03/01/02	07/01/02	COREY	SOELDNER																
A211	PG&E Liberty Radial Interconnection to NYC (Reimbursable)	03/01/02	07/01/02	COREY	SOELDNER																
A037	NYISO/TO Baseline Plan Study - 2001	04/26/01	08/20/02	COREY	SOELDNER																
A036	PG&E/Liberty Linden-Goethals Study	04/11/01	08/30/02	COREY	SOELDNER																
A206	Rock Tavern Transformer	02/15/02	08/30/02	COREY	SOELDNER																
A591	Calpine (was SkyGen) Waterford	09/30/01	08/30/02	COREY	SOELDNER																
A095	Transmission Expansion Planning Study	02/01/01	11/22/02	COREY	SOELDNER																
A617	Develop Transfer Limits for 2002 MARS Study	03/01/02	12/02/02	COREY	SOELDNER																
A096	Reactive Resource Adequacy Study	07/03/00	12/03/02	COREY	SOELDNER																
A212	2002 New York Area Transmission Review	03/01/02	12/04/02	COREY	SOELDNER																
A213	Class 2002 Cost Allocation	04/22/02	01/27/03	COREY	SOELDNER																
A618	Develop Access to Historic System Data	06/03/02	02/03/03	COREY	SOELDNER																
A068	CESOC	10/10/00	05/24/02	MAHLMAN	KING																
A071	Introductory Dispatcher Training	08/15/00	08/16/02	MAHLMAN	KING																
A063	SOTS 2001-02	12/01/00	11/01/02	MAHLMAN	KING																
A067	GOTS	09/01/00	11/07/02	MAHLMAN	KING																
A069	In House Training	07/11/00	12/13/02	MAHLMAN	KING																
A097	Spectragraphics	01/06/01	05/23/02	QUINN	CALIMANO																
A599	TurboSDAC	03/12/01	05/30/02	GOODRICH	CALIMANO																
A603	25-Hour Day 2002	09/02/02	10/23/02	DEWEY	FELL																

Estimated Duration 

Current Schedule 

Deployment Milestones 