

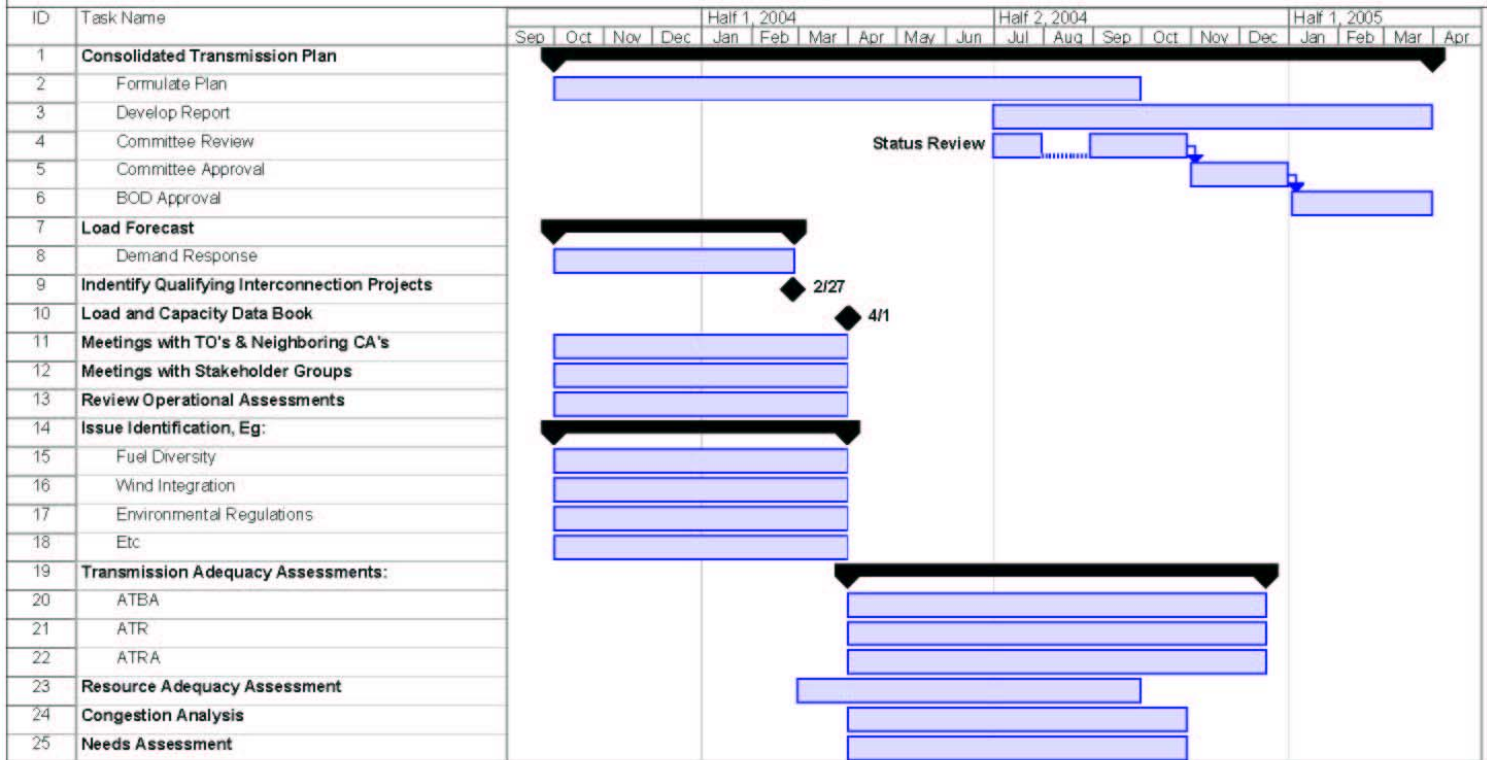
NYISO CONSOLIDATED SYSTEM PLANNING PROCESS

Review of Timeline

System Planning Working Group Meeting

August 1, 2003

Consolidated Planning Process Proforma Timeline



Project: consol_plan_process2
Date: Wed 6/4/03

Task		Milestone		External Tasks	
Split		Summary		External Milestone	
Progress		Project Summary		Deadline	

Assessment

- **Not including a projection of congestion in the initial process will have minimal impact on overall timeline.**
- **However, development of the initial reliability analysis could begin now by “rolling up” ATR/ATRA and resource adequacy studies already in progress.**
- **Assuming stakeholder input is provided in parallel an initial reliability assessment can be completed by first quarter of 2004.**

Proposed Initial Process

DRIVERS

- Load Forecast
- Qualifying Projects
- Load & Cap. Data Book
- Neighbor Systems & TO Conditions / Plans
- Stakeholder Input
- Operational Assessments
- Issues Identification
- Transmission Adequacy Assessments
- Resource Adequacy Assessments
- Congestion Assessments

