

Summary of NY PSC's 2011 EEPS Order

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Summary of 2011 EEPS Order

- ◆ Case 07-M-0548, issued 10/25/2011
- ◆ Authorizes \$1,464,000 for energy efficiency programs, 2012 to 2015
- ◆ Total goal is 7,610,000 MWh through 2018; inclusive of original EEPS & SBC III goals.
- ◆ Utilities allocated 50% of funds, 28% of goal
- ◆ NYSERDA lighting program: 20% of goal
- ◆ NYSERDA Res/Com/Ind/Ag programs: 52% of goal
- ◆ Program evaluation, verification & measurement funded at 5% of total budget

EEPS Website: <http://www.dps.state.ny.us/>, Under Electric

<http://documents.dps.ny.gov/public/Common/ViewDoc.aspx?DocRefId=%7BC0BD1A5B-6E4F-4C4A-A0E9-BC78799DAA23%7D>

EEPS Goals - 2012 to 2015

MWh Goals	2012	2013	2014	2015	2016	2017	2018	Total	Percent
Central Hudson	22,034	28,034	28,034	28,034	0	0	0	106,136	1.4%
Con-Edison	173,319	173,319	173,319	173,319	0	0	0	693,276	9.1%
National Grid	227,799	224,590	224,590	224,590	0	0	0	901,569	11.8%
NYSEG	44,618	51,573	51,573	51,573	0	0	0	199,337	2.6%
RG&E	23,452	30,407	30,407	30,407	0	0	0	114,673	1.5%
O&R	17,577	19,820	19,820	19,820	0	0	0	77,037	1.0%
Utility Subtotal	508,799	527,743	527,743	527,743	0	0	0	2,092,028	27.5%
NYSERDA Lighting	285,480	380,640	380,640	380,640	95,160	0	0	1,522,560	20.0%
NYSERDA RCIA	510,793	781,932	966,766	994,996	496,125	216,607	28,231	3,995,450	52.5%
EEPS Total	1,305,072	1,690,315	1,875,149	1,903,379	591,285	216,607	28,231	7,610,038	100.0%

Budget - \$000	2012	2013	2014	2015	2016	2017	2018	Total	Percent
Central Hudson	\$7,580	\$7,996	\$7,996	\$7,996	\$0	\$0	\$0	\$31,567	2.2%
Con-Edison	\$91,779	\$91,779	\$91,779	\$91,779	\$0	\$0	\$0	\$367,115	25.1%
National Grid	\$57,058	\$49,658	\$49,658	\$49,658	\$0	\$0	\$0	\$206,032	14.1%
NYSEG	\$14,747	\$17,035	\$17,035	\$17,035	\$0	\$0	\$0	\$65,853	4.5%
RG&E	\$8,195	\$10,482	\$10,482	\$10,482	\$0	\$0	\$0	\$39,641	2.7%
O&R	\$5,484	\$6,302	\$6,302	\$6,302	\$0	\$0	\$0	\$24,390	1.7%
Utility Subtotal	\$184,843	\$183,252	\$183,252	\$183,252	\$0	\$0	\$0	\$734,599	50.2%
NYSERDA Lighting	\$5,322	\$5,322	\$5,322	\$5,322	\$0	\$0	\$0	\$21,288	1.5%
NYSERDA RCIA	\$168,287	\$168,354	\$173,725	\$177,026	\$8,739	\$8,673	\$3,302	\$708,105	48.4%
EEPS Total	\$358,452	\$356,928	\$362,299	\$365,600	\$8,739	\$8,673	\$3,302	\$1,463,991	100.0%

Cost - \$/MWh	2012	2013	2014	2015	2016	2017	2018	Total
Central Hudson	\$344	\$285	\$285	\$285				\$297
Con-Edison	\$530	\$530	\$530	\$530				\$530
National Grid	\$250	\$221	\$221	\$221				\$229
NYSEG	\$331	\$330	\$330	\$330				\$330
RG&E	\$349	\$345	\$345	\$345				\$346
O&R	\$312	\$318	\$318	\$318				\$317
Utility Subtotal	\$363	\$347	\$347	\$347				\$351
NYSERDA Lighting	\$19	\$14	\$14	\$14				\$14
NYSERDA RCIA	\$329	\$215	\$180	\$178	\$18	\$40	\$117	\$177
EEPS Total	\$275	\$211	\$193	\$192	\$15	\$40	\$117	\$192

The New York Independent System Operator (NYISO) is a not-for-profit corporation that began operations in 1999. The NYISO operates New York's bulk electricity grid, administers the state's wholesale electricity markets, and performs comprehensive reliability and resource planning for the state's bulk electricity system.

www.nyiso.com