

Rate Schedule 1 Analysis

BSP Subcommittee Meeting

December 11, 2003

- Project Purpose
- Brief History
- Project Methodology
- Review of Potential End Results
- Desired BSP Input and Involvement
- Preliminary Project Schedule & Project Status
- Next Meeting

Schedule 1 Analysis - Preliminary Project Schedule

	Week	November				December				January				February				March			
		1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4	1	2	3	4
Task I. Update Cost Allocation Evaluation																					
Cost Allocation Kick-Off																					
Cost Allocation Analysis																					
BSP Subcommittee Meetings																					
Brief Analysis of Other Cost Inputs																					
Customer Impact Analysis																					
Report																					
Task II. Evaluation of IT Budget Impact																					
IT Budget Analysis																					
Report																					