

**Budget, Standards & Performance Subcommittee Meeting  
December 11, 2003  
AGENDA**

**290 Washington Avenue Extension  
Albany, NY 12203**

**Conference Room WD**

**9:30 AM until approximately 2:00 PM**

**Dial In #: (517) 267-0146**

**Participant Code: 780203**

Agenda  
Item #

		Start of Meeting	Mario DiValentino
9:30	1	Recap 2004 Budget Status	Mary McGarvey
9:45	2	Review 2003 Budget vs. Actual Status	Mary McGarvey
10:00	3	Review Schedule of Manual Revisions	Elaine Robinson
10:15	4	Review draft BSP 2004 Calendar	Mario DiValentino
10:30	5	Discuss Rate Schedule #1 Unbundling	RJ Rudden
2:00		Meeting Adjourned	Mario DiValentino