

DSS Task Force

August 10, 2004

For Discussion of:

NYISO Decision Support System Customer Settlements Data Mart



Today's Agenda

- DSS Operational Update
 - DSS & ADD Experience / Comments To-Date
 - ADD Timeline Checkpoint / MP Readiness
- DSS Project Update
 - Track & Team Reports / Status Track Plans
 - ADD "Zip File" and File Delete Limit functionality
 - New Version History Mapping Report Design (update)
 - Cash Reconciliation Reports (\$ & MW) in DSS (update)



DSS Operational Update

- ➤ Market Participant DSS Experience / Comments To-Date
 - What are you doing with the DSS?
 - What issues are you experiencing?
- > ADD MP Checkpoint
 - How is it going with ADD?
 - For those automating... any trouble with the interface implementation?
 - Any major concerns about the timeline ½-way through the parallel period?
 - Has everyone at least setup their expected recurring ADD requests?



Project Update / Status – Team Reports

> Team Reports

- Requirements Team
- Application Team
- ETL Team
- QA Team

> Tracks

- ADD August Update
 - ADD "Zip File"
 - ▶ Change to Delete Limits
- SMD2 Track
- Sign Convention Track Update



New Corporate Reports

- > New Invoice Version History Report Design
 - See separate design example (PDF)...
- Cash Reconciliation Reports (\$ & MW) in DSS