Operations Performance Metrics Monthly Report



August 2017 Report

Operations & Reliability Department New York Independent System Operator



Table of Contents

- Highlights
 - Operations Performance

• Reliability Performance Metrics

- Alert State Declarations
- Major Emergency State Declarations
- IROL Exceedance Times
- Balancing Area Control Performance
- Reserve Activations
- Disturbance Recovery Times
- Load Forecasting Performance
- Wind Forecasting Performance
- Wind Performance and Curtailments
- Lake Erie Circulation and ISO Schedules

Broader Regional Market Performance Metrics

- PAR Interconnection Congestion Coordination Monthly Value
- PAR Interconnection Congestion Coordination Daily Value
- Regional Generation Congestion Coordination Monthly Value
- Regional Generation Congestion Coordination Daily Value
- Regional RT Scheduling PJM Monthly Value
- Regional RT Scheduling PJM Daily Value

Market Performance Metrics

- Monthly Statewide Uplift Components and Rate
- RTM Congestion Residuals Monthly Trend
- RTM Congestion Residuals Daily Costs
- RTM Congestion Residuals Event Summary
- RTM Congestion Residuals Cost Categories
- DAM Congestion Residuals Monthly Trend
- DAM Congestion Residuals Daily Costs
- DAM Congestion Residuals Cost Categories
- NYCA Unit Uplift Components Monthly Trend
- NYCA Unit Uplift Components Daily Costs
- Local Reliability Costs Monthly Trend & Commitment Hours
- TCC Monthly Clearing Price with DAM Congestion
- ICAP Spot Market Clearing Price
- UCAP Awards



August 2017 Operations Performance Highlights

- Peak load of 28,968 MW occurred on 08/22/2017 HB 15
- All-time summer capability period peak load of 33,956 MW occurred on 7/19/2013 HB 16
- 12.9 hours of Thunder Storm Alerts were declared
- 0 hours of NERC TLR level 3 curtailment
- The following table identifies the estimated production cost savings associated with the

Broader Regional Market initiatives.

	Current Month	Year-to-Date
	Value (\$M)	Value (\$M)
NY Savings from PJM-NY Congestion Coordination	(\$0.10)	\$8.77
NY Savings from PJM-NY Coordinated Transaction Scheduling	(\$0.17)	(\$0.83)
NY Savings from NE-NY Coordinated Transaction Scheduling	(\$0.14)	(\$0.66)
Total NY Savings	(\$0.41)	\$7.28
Regional Savings from PJM-NY Coordinated Transaction Scheduling	\$0.29	\$2.17
Regional Savings from NE-NY Coordinated Transaction Scheduling	\$0.02	\$0.76
Total Regional Savings	\$0.31	\$2.93

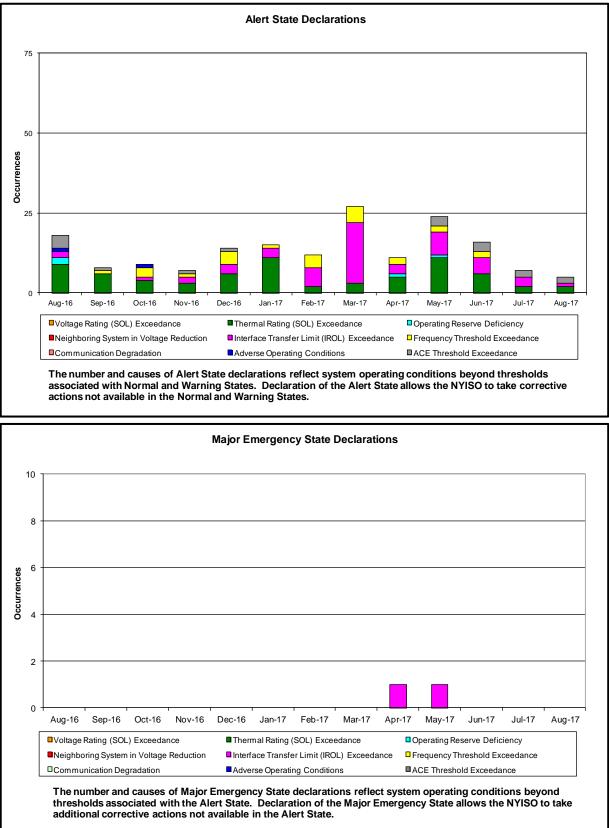
- Statewide uplift cost monthly average was (\$0.31)/MWh
- The following table identifies the Monthly ICAP spot market prices by locality and price

delta.

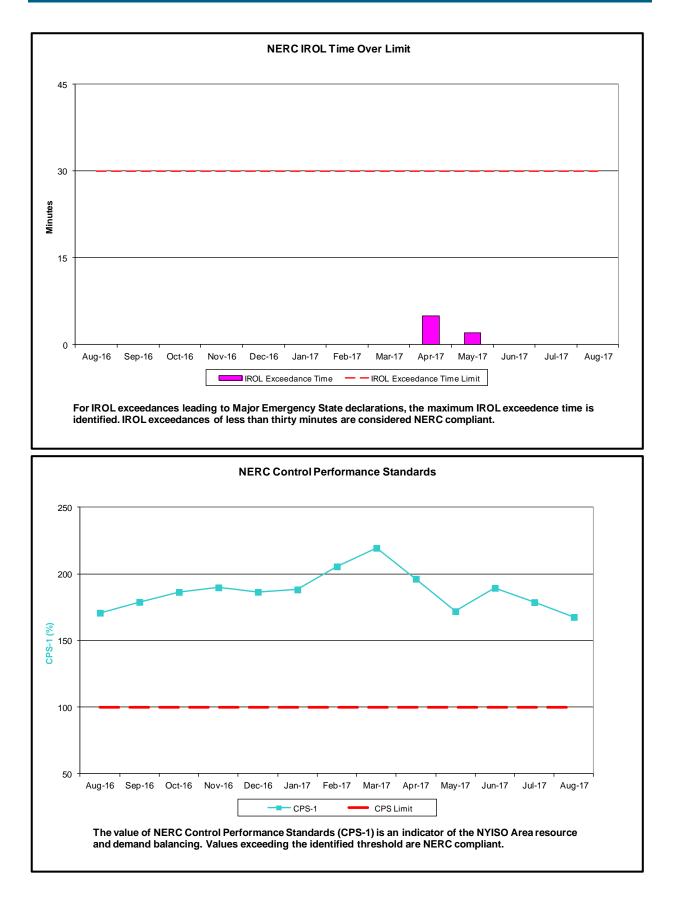
Spot Auction Price Results	NYCA	Lower Hudson Valley Zones	New York City Zone	Long Island Zone
September 2017 Spot Price	\$2.18	\$9.90	\$10.19	\$6.59
August 2017 Spot Price	\$2.18	\$9.69	\$9.85	\$6.67
Delta	\$0.00	\$0.21	\$0.34	(\$0.08)



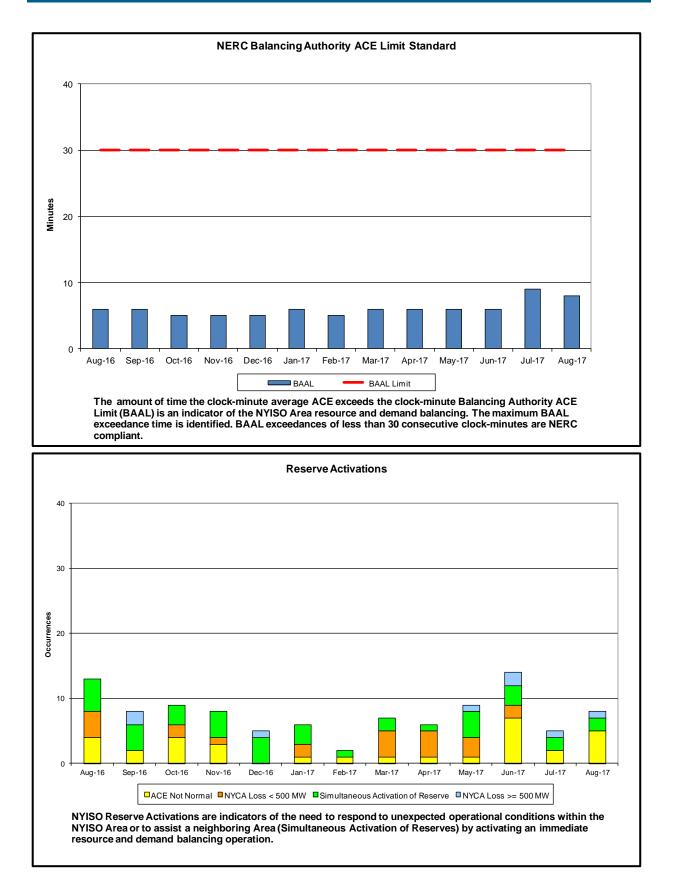
• Reliability Performance Metrics



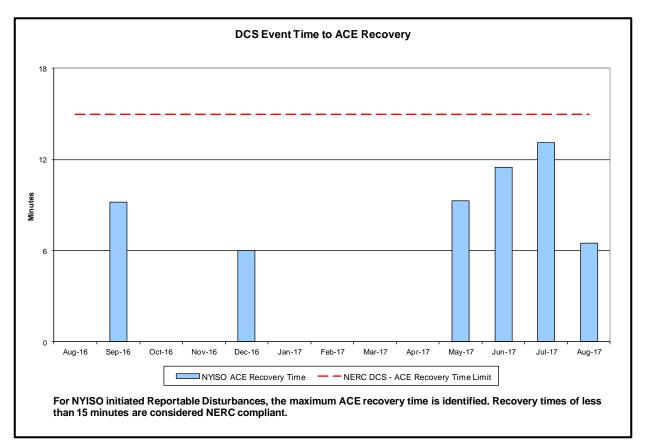


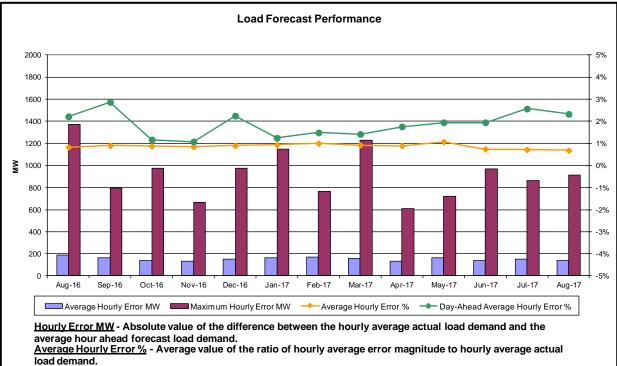






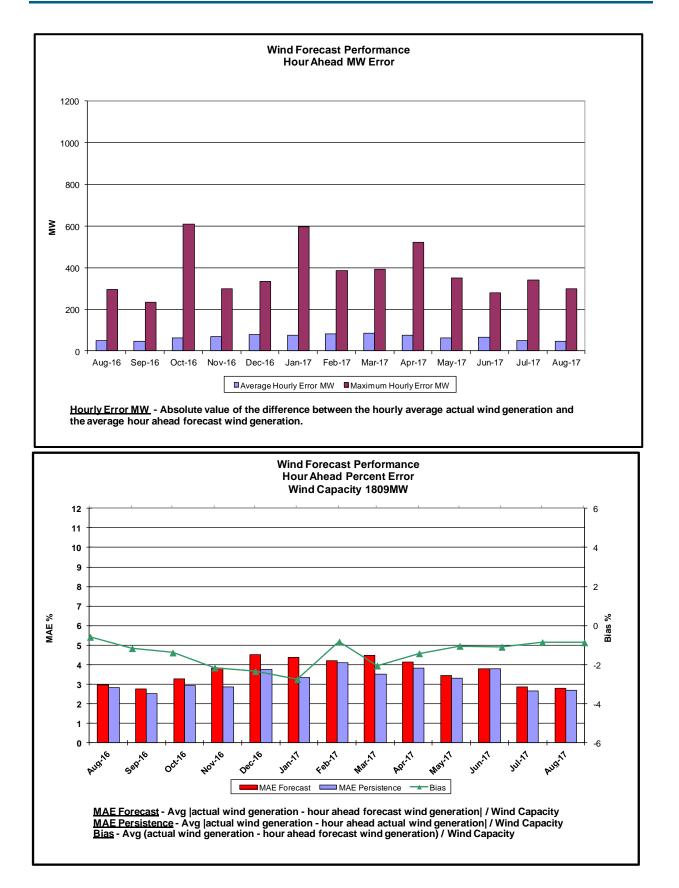




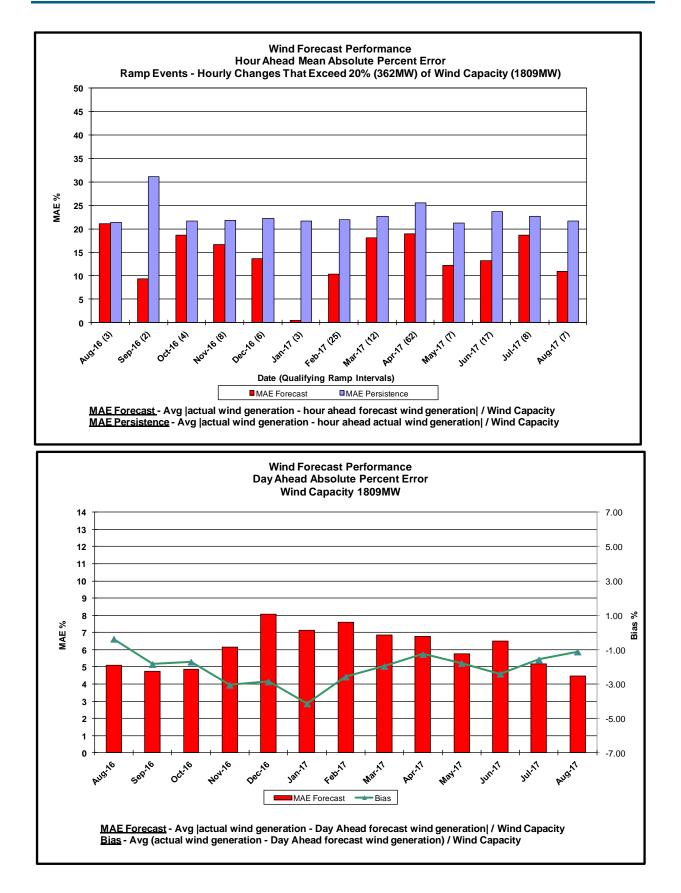


Day-Ahead Average Hourly Error % - Average across all hours of the month of the absolute value of the difference between actual load demand and the Day-Ahead forecast load demand, divided by the actual load demand.

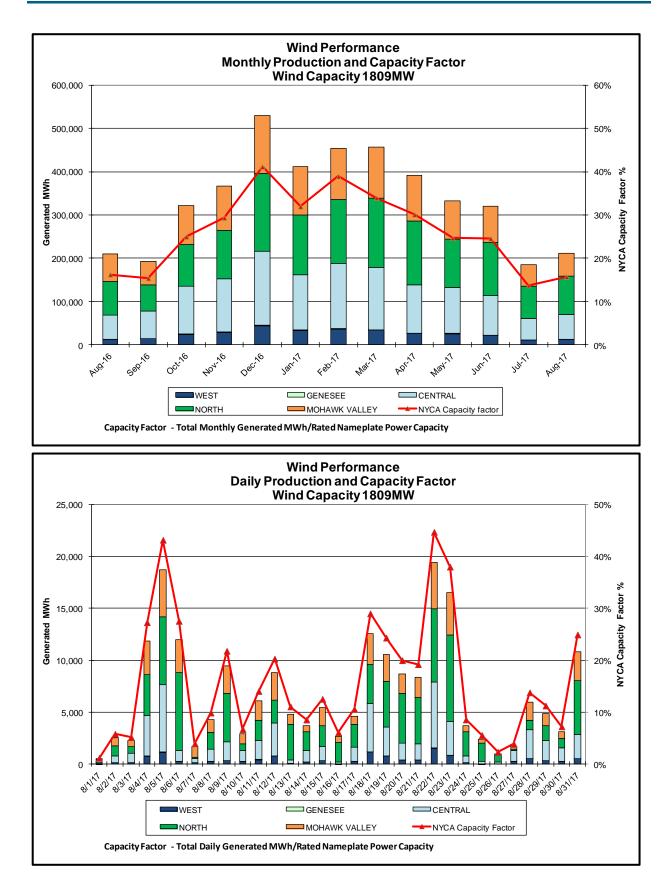




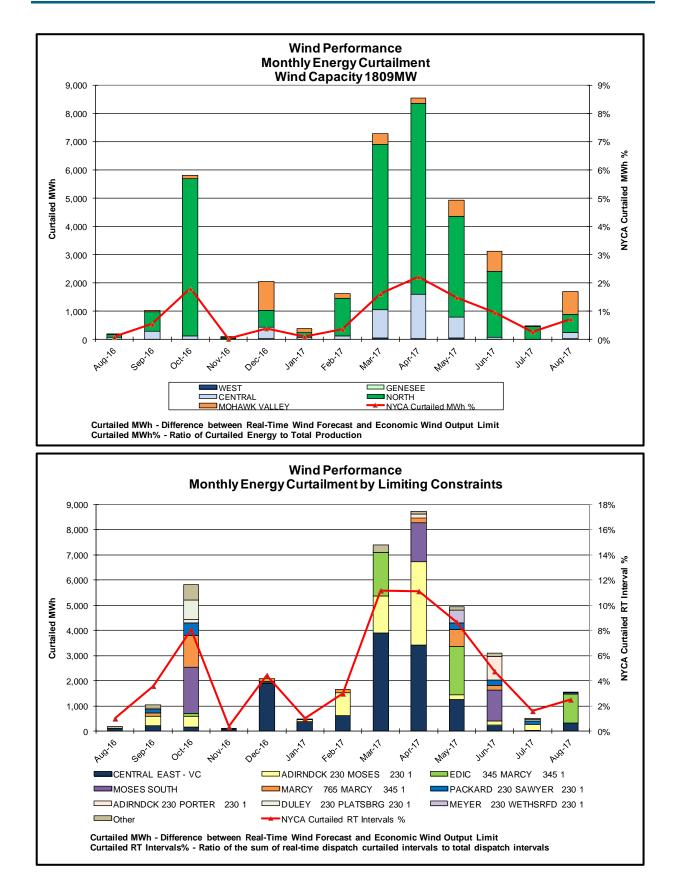




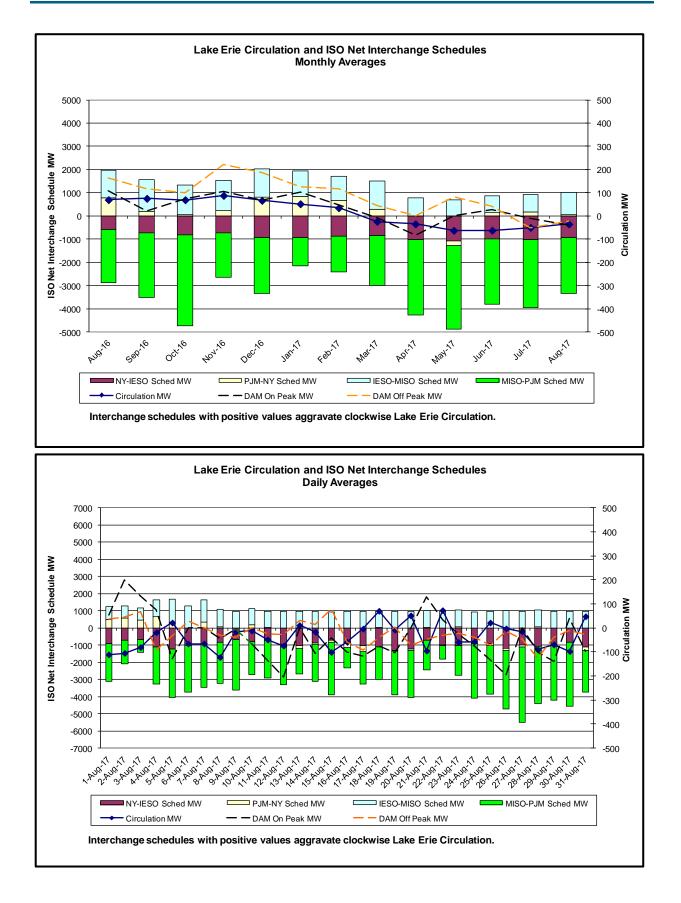




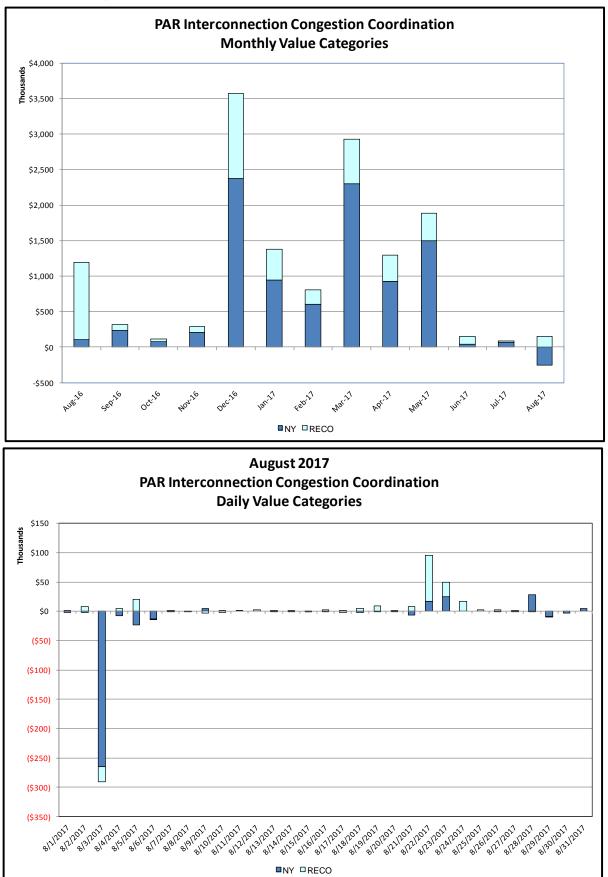














■NY ■RECO



PAR Interconnection Congestion Coordination

 Category
 Description

 NY
 Represents t

 experiencing
 deliveries into

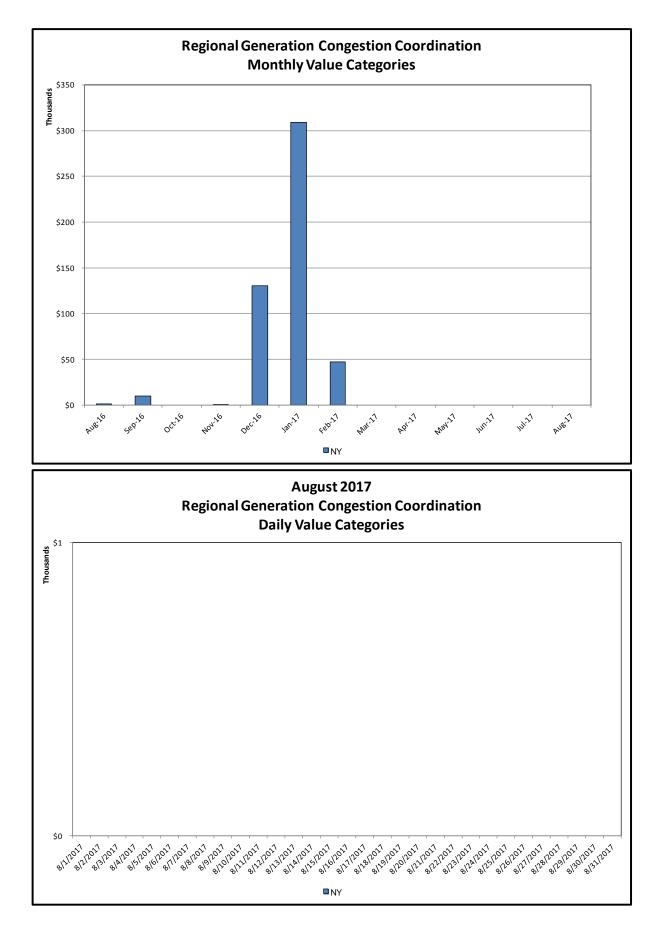
 deliveries
 compared to

 This is net of
 This set of

Represents the value NY realizes from Market-to-Market PAR Coordination. When experiencing congestion, this includes (1) the estimated savings to NY for additional deliveries into NY, plus (2) PJM compensation to NY for additional deliveries into PJM (as compared to the Interconnection PAR Target levels, excluding RECO on the Ramapo PARs). This is net of any settlements to PJM when they are congested.

Represents the value of PJM's obligation to deliver 80% of service to RECO load over Ramapo 5018. This includes (1) the estimated reduction in NYCA congestion due to the PJM delivery of RECO over Ramapo 5018, plus (2) PJM compensation to NY for NYCA congestion for the under-delivery or inability to deliver service to RECO load over Ramapo 5018.







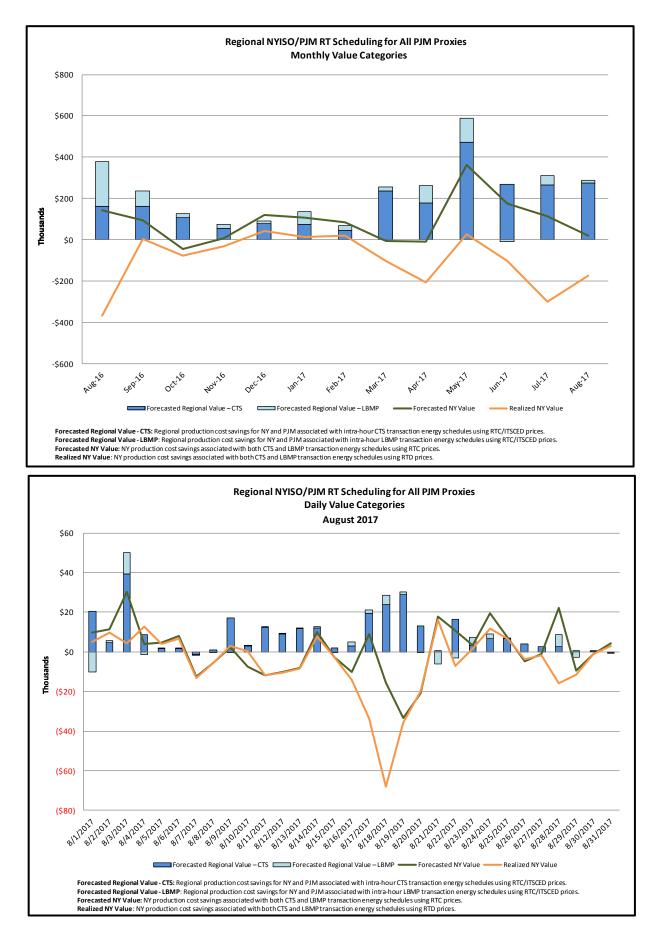
Regional Generation Congestion Coordination

<u>Category</u> NY

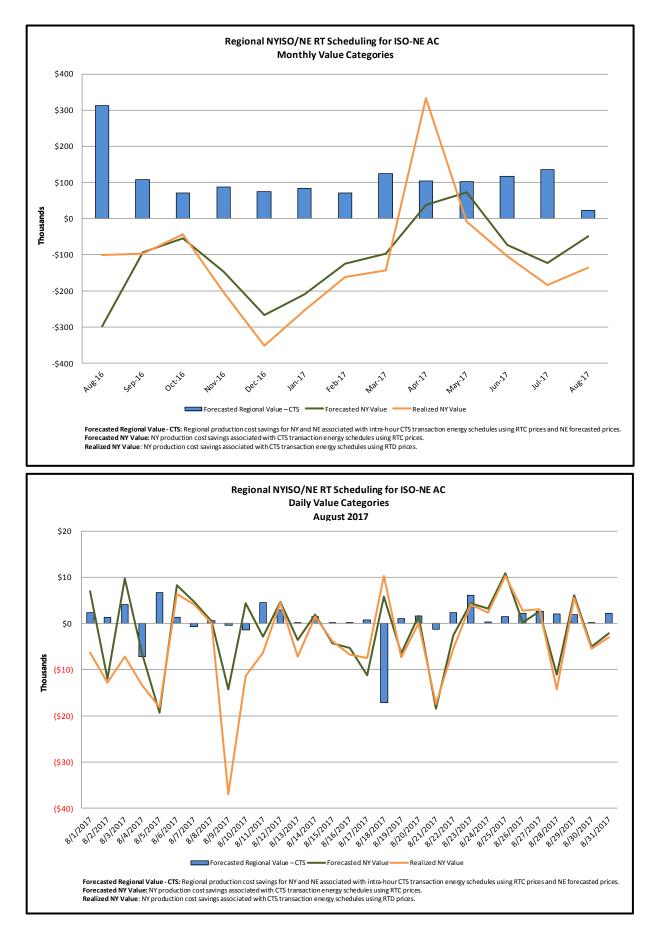
Description

NYISO savings that result from PJM payments to NYISO when PJM's transmission use (PJM's market flow) is greater than PJM's entitlement of the NY transmission system and NYISO is incurring Western or Central NY congestion. Additionally, NYISO savings may result from the more efficient regional utilization of PJM's generation resources to directly address Western or Central NY transmission congestion.



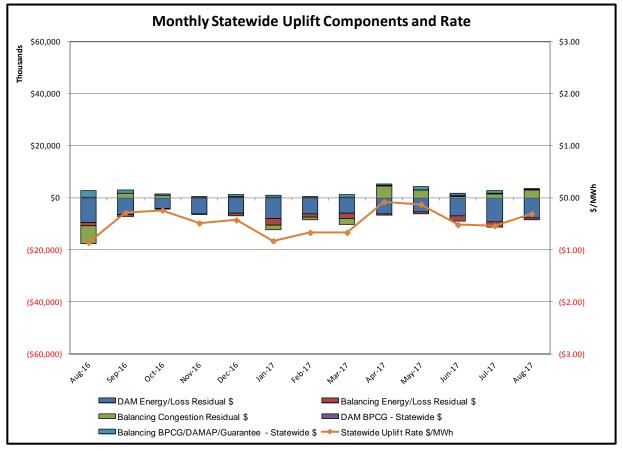




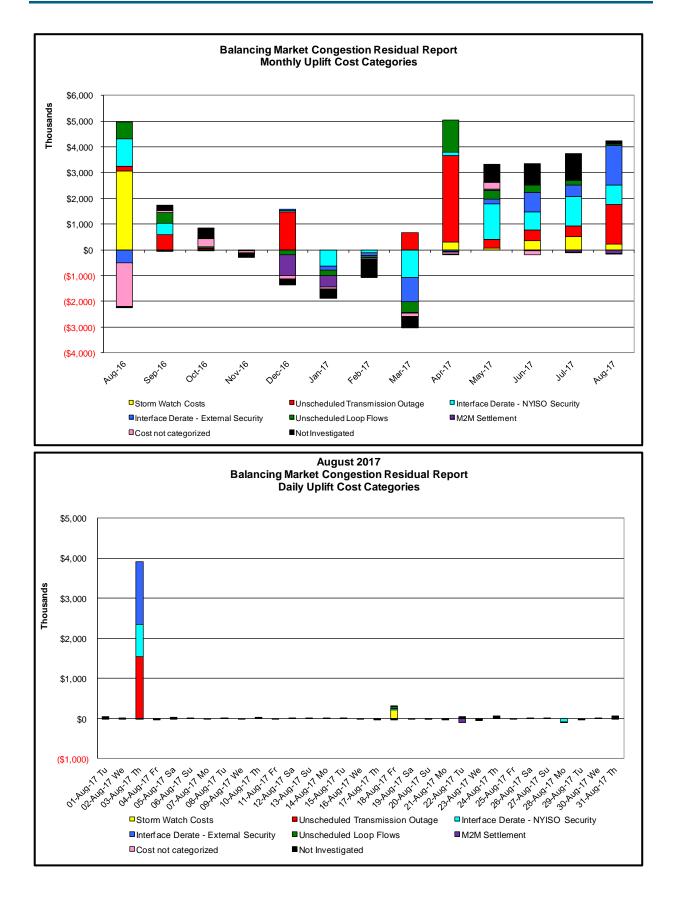




Market Performance Metrics





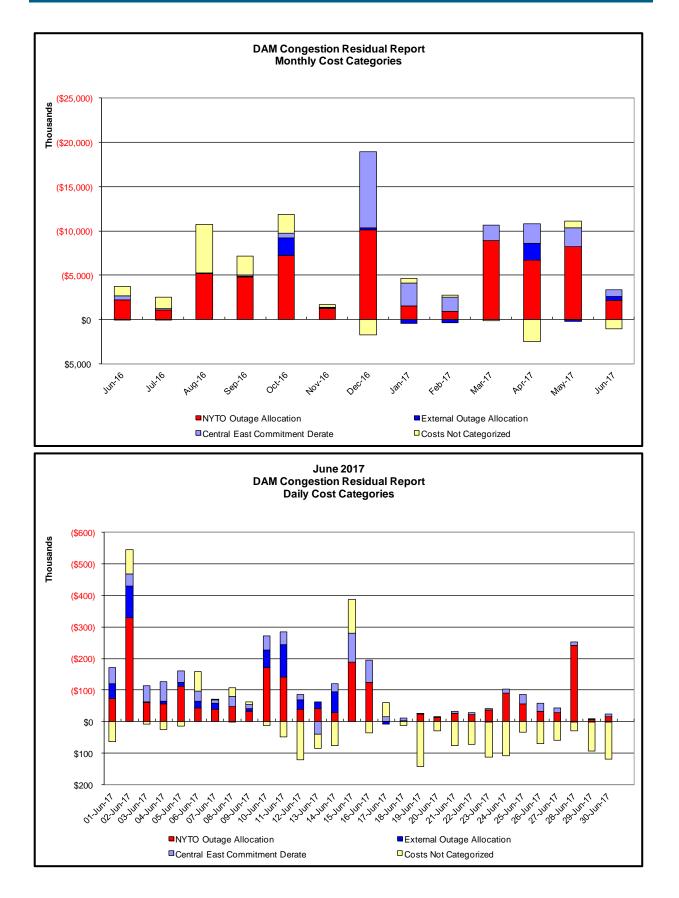




Day's investigated in August: 3, 18, 28		18,28	
Event Date (yyyymmdd) Hours		Hours	Description
	8/3/2017	0-5,9,10,12,13	Extended Outage Marcy-Coopers 345kV (#UCC2-41)
8/3/2017 2,3		2,3	NYCA DNI RAMP Limit
	8/3/2017 11		HQ_Chat-NY Scheduling Limit
	8/3/2017	0-5,9,10,12,13	NE_AC Active DNI Ramp Limit
	8/18/2017		Thunder Storm Alert
	8/18/2017	8	Uprate Packard-Sawyer 230kV (#77) for I/o BUS:PACKARD BK3 & 61 & 78
	8/18/2017	8	Uprate Packard-Sawyer 230kV (#78) for I/o Packard-Sawyer 230kV (#77)
	8/18/2017	8,18,20	NYCA DNI RAMP Limit
8/18/2017 8		8	NE_AC DNI Ramp Limit
	8/18/2017	15,16	Lake Erie Circulation, DAM-RTM exceeds +/-125MW; Packard-Sawyer
	8/18/2017	16	Lake Erie Circulation, DAM-RTM exceeds +/-125MW; Niagara-Packard
	8/28/2017	12,15,18-20	Uprate Goethals-Gowanus 345kV (#26)
	8/28/2017	20	PJM_AC Active DNI Ramp Limit

Real-Time Balancing Market Congestion Residual (Uplift Cost) Categories						
Real-Time Balancing warket oongestion Residual (opint oost) oategones						
Category	Cost Assignment	Events Types	Event Examples			
Storm Watch	Zone J	Thunderstorm Alert (TSA)	TSA Activations			
Unscheduled Transmission Outage	Market-wide	Reduction in DAM to RTM transfers	Forced Line Outage,			
Unscheduled Transmission Outage	Warket-wide	related to unscheduled	Unit AVR Outages			
		transmission outage	-			
Interface Derate - NYISO Security	Market-wide	Reduction in DAM to RTM transfers	Interface Derates due to			
		not related to transmission outage	RTM voltages			
Interface Derate - External Security	Market-wide	Reduction in DAM to RTM transfers	TLR Events,			
		related to External Control Area	External Transaction			
		Security Events	Curtailments			
Unscheduled Loop Flows	Market-wide	Changes in DAM to RTM	DAM to RTM Lake Erie			
onscheduled Loop Flows	Walket-wide	unscheduled loop flows impacting	Loop Flows exceeding +/-			
		NYISO Interface transmission	125 MW			
		constraints				
M2M Settlement	Market-wide	Settlement result inclusive of				
		coordinated redispatch and Ramapo flowgates				
Monthly Balancing Market Congestion Report Assumptions/Notes						
1) Storm Watch Costs are identified as daily total uplift costs						
2) Days with a value of BMCR less M2M Settlement of \$100K/HR, shortfall of \$200K/Day or more, or surplus of \$100K/Day or more are						
investigated.						
3) Uplift costs associated with multiple event types are apportioned equally by hour						







Day-Ahead Market Congestion Residual Categories				
<u>Category</u> NYTO Outage Allocation	<u>Cost Assignment</u> Responsible TO	<u>Events Types</u> Direct allocation to NYTO's responsible for transmission equipment status change.	<u>Event Examples</u> DAM scheduled outage for equipment modeled in- service for the TCC Auction.	
External Outage Allocation	All TO by Monthly Allocation Factor	Direct allocation to transmission equipment status change caused by change in status of external equipment.	Tie line required out-of- service by TO of neighboring control area.	
Central East Commitment Derate	All TO by Monthly Allocation Factor	Reductions in the DAM Central East_VC limit as compared to the TCC Auction limit, which are not associated with transmission line outages.		



