2004 New York Control Area Forecasted Peak Load And Forecasted Transmission District Loads at the Time of the NYCA Peak (Including Unmetered Municipal Generation)

	June 26, 2003 Hour Ended 5 PM Weather Normalized <u>Load + Losses MW</u>	Regional Load Growth <u>Factor</u>	2004 Load At Time of <u>NYCA Peak (MW)</u>
Central Hudson	1,127.1	1.012	1,140.1
Consolidated Edison	12,650.3	1.018	12,876.2
Long Island Power Authority	4,933.0	1.012	4,989.7
Other LIPA TD Load	174.8		176.1
New York Power Authority	474.4	1.006	477.0
New York State Electric & Gas	2,637.8	1.002	2,643.1
Other NYSEG TD Load	114.6	1.002	114.8
Niagara Mohawk	6,303.1	1.006	6,341.6
Other NMPC TD Load	397.4	1.006	399.8
Orange & Rockland Utilities	1,032.6	1.020	1,053.7
RG&E	1,557.2	1.013	1,577.4
Other RG&E TD Load	<u>10.7</u>	1.013	<u>10.8</u>
	31,413.0	1.012	31,800 MW
2003 NYCA Weather-Normalized Peak Load: 2004 NYCA Peak Load Forecast:		31,410 31,800	MW MW