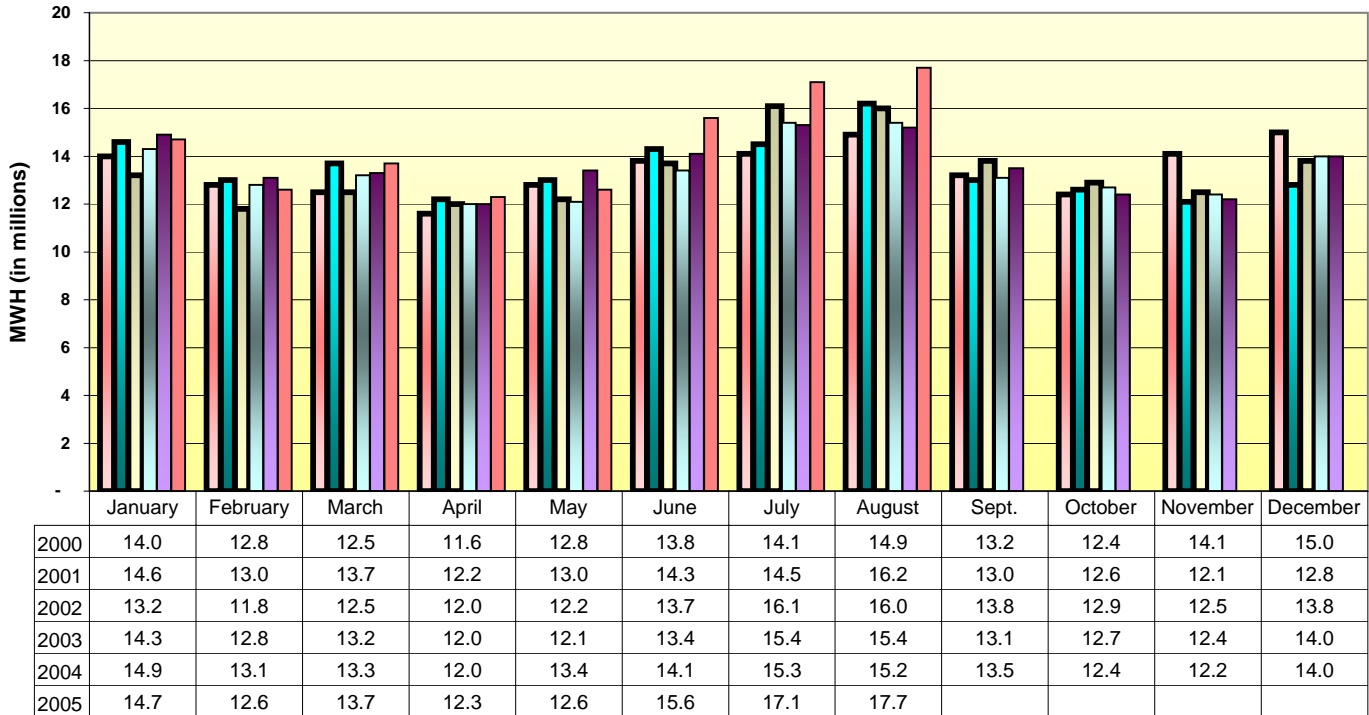


**NYISO
BSP SUBCOMMITTEE
SEPTEMBER 27, 2005**

**Load Comparison - By Month
2000 - 2005**



■ 2000
 ■ 2001
 ■ 2002
 ■ 2003
 ■ 2004
 ■ 2005

2005 Load Comparison: Forecast vs. Actual

| Invoice Month | Forecast Load | Actual Load | Monthly Differential | Cumulative Differential | Cumulative \$ Impact (in millions) |
|---------------|--------------------------|--------------|----------------------|-------------------------|------------------------------------|
| | <i>(millions of MWH)</i> | | | | <i>Over/(Under)</i> |
| Jan | 15.0 | 14.7 | (0.3) | (0.3) | \$ (0.3) |
| Feb | 13.1 | 12.6 | (0.5) | (0.8) | \$ (0.6) |
| Mar | 13.3 | 13.7 | 0.4 | (0.4) | \$ (0.3) |
| Apr | 12.0 | 12.3 | 0.3 | (0.1) | \$ (0.1) |
| May | 13.4 | 12.6 | (0.8) | (0.9) | \$ (0.7) |
| Jun | 14.1 | 15.6 | 1.5 | 0.6 | \$ 0.5 |
| Jul | 15.2 | 17.1 | 1.9 | 2.5 | \$ 2.0 |
| Aug | 15.2 | 17.7 | 2.5 | 5.0 | \$ 3.9 |
| Sep | 13.5 | TBD | TBD | TBD | TBD |
| Oct | 12.4 | TBD | TBD | TBD | TBD |
| Nov | 12.4 | TBD | TBD | TBD | TBD |
| Dec | 14.1 | TBD | TBD | TBD | TBD |
| Total | 163.7 | 116.3 | 5.0 | | \$ 3.9 |