

# **NYISO Product Budget Overview**

## **2006 Budget Process**

**Budget Standards & Performance Subcommittee**  
September 27, 2005

*Draft – for discussion purposes*

# 2006 Budget Process Recap

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- Initial list of candidate enhancements
  - ✓ *2005 projects continuing into 2006*
  - ✓ *Projects considered for 2005, not scheduled*
  - ✓ *New efforts based on both internal and stakeholder processes*
- Preliminary candidates reviewed with PPT on June 24th
- Detailed scope breakdown performed on preliminary candidate enhancements

# 2006 Budget Process Recap (Cont.)

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- Prevailing themes in prioritization process
  - ✓ *Excellence in Execution*
  - ✓ *Transition to Product centric delivery of enhancements*
  - ✓ *Focus on stabilization of existing infrastructure as opposed to continued market enhancements*
- Candidate enhancements defined as phased deliverables
  - ✓ *More flexibility in scheduling and options for delivery*