

## **Demand Response Update**

Price Responsive Load Working Group Meeting October 21, 2005

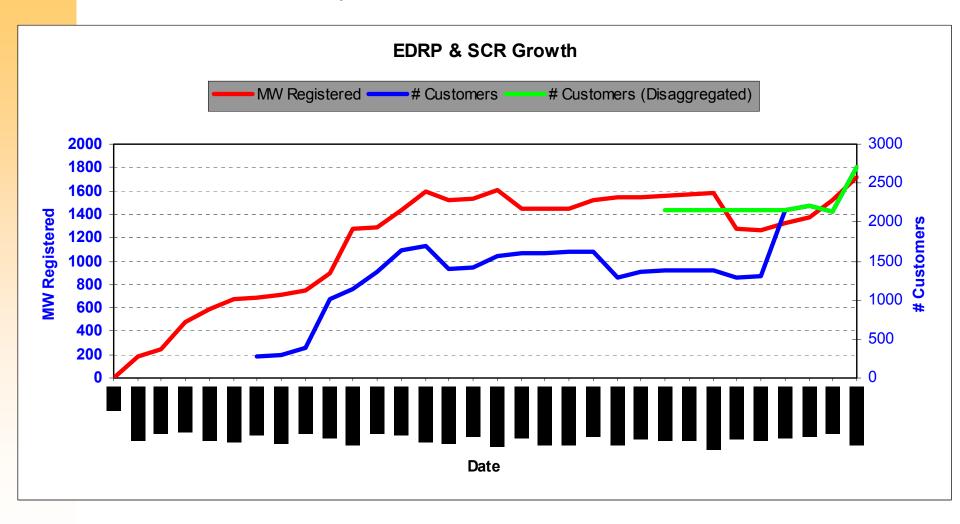
## Demand Response Program Registrations (as of 10/18/2005)

| Source | Zone | Count | Total MW |
|--------|------|-------|----------|
| EDRP   | Α    | 25    | 34.8     |
| EDRP   | В    | 11    | 6.4      |
| EDRP   | С    | 85    | 29.3     |
| EDRP   | D    | 13    | 105.0    |
| EDRP   | E    | 49    | 50.8     |
| EDRP   | F    | 43    | 43.8     |
| EDRP   | G    | 24    | 34.4     |
| EDRP   | Н    | 9     | 6.8      |
| EDRP   | 1    | 19    | 7.5      |
| EDRP   | J    | 116   | 132.1    |
| EDRP   | K    | 523   | 146.9    |
|        |      | 917   | 597.7    |

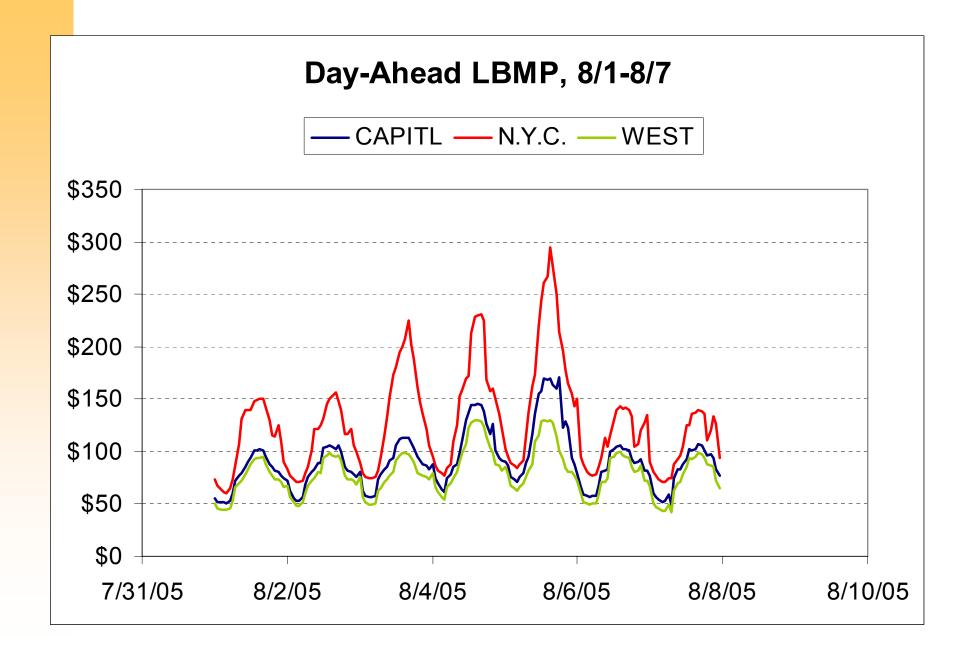
| Source | Zono | 01    | TalalAMA |
|--------|------|-------|----------|
| Source | Zone | Count | Total MW |
| SCR    | Α    | 168   | 335.3    |
| SCR    | В    | 45    | 68.7     |
| SCR    | С    | 66    | 86.7     |
| SCR    | D    | 8     | 85.1     |
| SCR    | E    | 37    | 16.9     |
| SCR    | F    | 26    | 70.3     |
| SCR    | G    | 5     | 4.4      |
| SCR    | Н    | 3     | 0.7      |
| SCR    | 1    | 26    | 12.2     |
| SCR    | J    | 1270  | 320.8    |
| SCR    | K    | 140   | 119.1    |
|        |      | 1794  | 1120.2   |

## Demand Response Program Registrations (as of 10/18/2005)

| Source | Zone | Count | Total MW |
|--------|------|-------|----------|
| DADRP  | Α    | 4     | 138      |
| DADRP  | С    | 2     | 37.4     |
| DADRP  | D    | 1     | 100      |
| DADRP  | E    | 1     | 10       |
| DADRP  | F    | 8     | 92.8     |
| DADRP  | 1    | 1     | 2        |
| DADRP  | J    | 1     | 2.5      |
| DADRP  | K    | 1     | 12       |
|        |      | 19    | 394.7    |



Note: Prior to January 2005 the number of customers shown on the chart did not reflect SCR resources enrolled or sold as part of aggregations. Recent database changes allow presentation of aggregation members.





## **DADRP Revenue Example**

- ✓ Assume a DADRP participant was scheduled for 4 hours/day on weekdays in August 2005 (only when the price was above \$75)
- Energy revenue per MW scheduled:
  - West: \$9,436
  - Capital: \$10,844
  - NYC: \$15,849
- Resource would have been scheduled every weekday in August regardless of location