

2016 Comprehensive Reliability Plan (CRP) Report

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Management Committee

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Outline

- Reliability Planning Process (RPP)
 Overview
- The 2016 Comprehensive Reliability Plan (CRP) Report Highlights and Conclusions
- Stakeholder Review Process
 - Presentation objective: seeking MC recommendation that the NYISO Board approve the 2016 CRP

Reliability Planning Process (RPP)

- The NYISO RPP is a two-year process and an integral part of the NYISO's overall Comprehensive System Planning Process (CSPP).
- During the RPP, the NYISO conducts the Reliability Needs Assessment and the Comprehensive Reliability Plan.

Interconnection Studies

Annual NYISO Gold Book Load and Capacity Data Annual Local Transmission Owner Plans (LTP)

NYISO Comprehensive System Planning Process (CSPP)

Public Policy Transmission Planning Process Reliability Planning Process (RPP) Economic Planning Process

NYS PSC Determines Need & NYISO Requests Proposals Reliability Needs
Assessments
(RNA)

Congestion Assessment and Resource Integration Study (CARIS)

Assess Transmission and non-Transmission Viability and Sufficiency

Evaluate and Select

ransmission Solution(s)

Comprehensive Reliability Plan (CRP) Viability and Sufficiency Evaluation Phase

Transmission Evaluation & Selection Phase

Project Analysis & Determination of Beneficiaries

Voting (Beneficiaries)

2016 RPP Major Developments

- The CRP Report summarizes the 2016 RNA findings and subsequent developments leading to the elimination of the Reliability Needs:
 - October 18, 2016: 2016 RNA Approved
 - 2016 RNA Findings: two Reliability Needs identified in NYSEG (Oakdale 345/115 kV) and PSEG-LIPA (East Garden City to Valley Stream 138 kV line)
 - November 7, 2016 ESPWG: NYSEG and PSEG-LIPA presented Local Transmission Plans and operational procedures, eliminating the two Reliability Needs
 - Therefore, no need for the NYISO solicit solutions under the 2016 CRP
 - No new analysis or scenarios were performed for this 2016 CRP

2016 CRP Conclusions

 Under the conditions studied in the 2016 RNA, the New York State Bulk Power Transmission Facilities meets all applicable Reliability Criteria over the 2017 through 2026 Study Period.

2016 CRP Risk Factors

- The CRP Report summarizes risk factors and potential developments, such as:
 - Changes to System Resources
 - Status of Local Transmission Owner Plans
 - Changes to System Performance
 - Changes to System Load Level
 - Natural Gas-Electric Coordination
 - Federal and State Environmental Regulations

2016 CRP Actions

- The CRP Report summarizes the CRP recommended actions:
 - Monitor and track potential new developments
 - Monitor and track Transmission Owner Plans
 - Continue coordination with the NYS Public Service Commission
 - Monitor changes that could impact risk factors

2016 CRP Stakeholder Review Process

- The NYISO presented the draft 2016
 CRP Report at the February 23, 2017 and March 7, 2017 ESPWG/TPAS meetings
- On March 16, 2017, the OC unanimously recommended to the MC to recommend that the NYISO Board approve the 2016 CRP

2016 CRP: Next Steps

 April 2017 – if approved by the MC, submit the 2016 CRP to the NYISO Board for approval The mission of the New York Independent System Operator, in collaboration with its stakeholders, is to serve the public interest and provide benefit to consumers by:

- Maintaining and enhancing regional reliability
- Operating open, fair and competitive wholesale electricity markets
- Planning the power system for the future
- Providing factual information to policy makers, stakeholders and investors in the power system

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