

NYISO
Annual Budgets
Summary of Differences between MC and BOD Decisions
(\$ in millions)

RS1 Revenue Requirement	2001	2002	2003
As Approved by BOD	\$ 101.8	\$ 120.3	\$ 118.2
As Recommended by MC vote	\$ 101.8	\$ 117.2	\$ 116.4
Difference	<u>\$ -</u>	<u>\$ 3.1</u>	<u>\$ 1.8</u>

RS1 Rate/MWH	2001	2002	2003
As Approved by BOD	\$ 0.60	\$ 0.68	\$ 0.74
As Recommended by MC vote	\$ 0.60	\$ 0.66	\$ 0.73
Difference	<u>\$ -</u>	<u>\$ 0.02</u>	<u>\$ 0.01</u>