

NYISO Management Committee Meeting – February 13, 2003  
 Agenda #2

**DEMAND CURVES ESTIMATES PRESENTED AT 1/9/03 MANAGEMENT COMMITTEE**

**NYC**

Summary	Estimate	Min	Max
Costs (\$)	\$ 125,294,474	\$ 71,994,220	\$ 156,995,251
Rate Cost (\$/MWh)	\$ 2.91	\$ 1.67	\$ 3.65

**Rest of State**

Summary	Estimate	Min	Max
Costs (\$)	\$ 184,212,119	\$ -	\$ 305,585,000
Rate Cost (\$/MWh)	\$ 1.94	\$ -	\$ 3.22

**ESTIMATES OF YEAR 1 DEMAND CURVES – COMPROMISE PROPOSAL**

**NYC**

Summary	Estimate	Min	Max
Costs (\$)	\$ 68,367,306	\$ 43,432,908	\$ 88,560,546
Rate Cost (\$/MWh)	\$ 1.59	\$ 1.01	\$ 2.06

**Rest of State**

Summary	Estimate	Min	Max
Costs (\$)	\$ 110,964,438	\$ -	\$ 207,040,209
Rate Cost (\$/MWh)	\$ 1.17	\$ -	\$ 2.18