



Product Management Update

2006 Enhancements

Management Committee

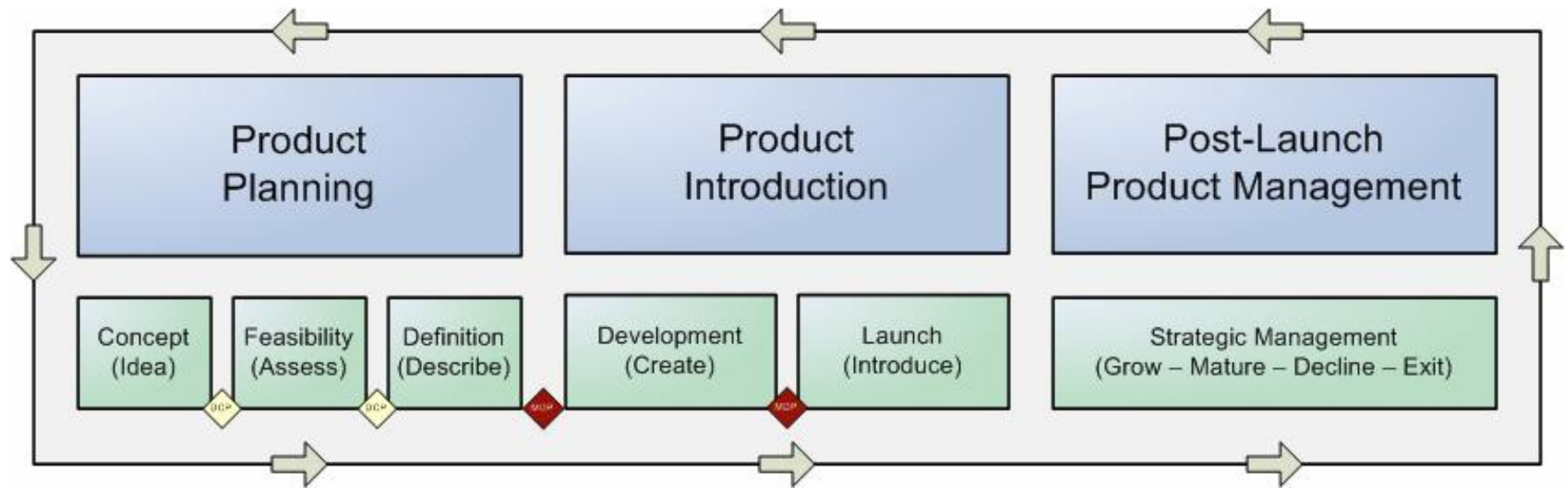
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NYISO Products

Business solutions delivered as features, functions and services that enable Market Participants to conduct business in NYISO markets

- ***Energy Marketplace***
- ***ICAP Marketplace***
- ***TCC Marketplace***
- ***Operations & Reliability***
- ***Financial Services***
- ***Business Intelligence***

Product Management Lifecycle Model



2006 Products and Enhancements

Products & Enhancements	Concept Development	Feasibility and Design	Product Development	Product Launch
Energy Marketplace Products				
Comprehensive Bid Management	◇	◇	◇	◇
Price Error Elimination	◇	◇	◇	◇
Combined Cycle Modeling*	◇			
Intra-hour Transaction Scheduling*	◇			
Wind Forecasting System*	◇			
ICAP Marketplace Products				
ICAP Auction Automation – Phase 1	◇	◇	◇	◇
Submittal of GADS Data	◇	◇	◇	Under Review
Maintain EFORd for Generators	◇	◇	◇	Under Review
TCC Marketplace Products				
Automation of TCC Awards	◇	◇	◇	◇
Submit, Maintain and View Bids / Offers	◇	◇	◇	Under Review
Track MP TCC Credit Requirements	◇	◇	◇	Under Review
Develop TCC Inventory Control Database	◇	◇	◇	◇

*These products could progress to feasibility and design depending on market drivers and resource availability.

2006 Products and Enhancements (Cont.)

Products & Enhancements	Concept Development	Feasibility and Design	Product Development	Product Launch
Operations and Reliability Products				
Automate Outage Schedule Reporting	◇	◇	◇	◇
Integrate SRE / OOM Applications	◇	◇	◇	◇
1385 Controllable Tie Line			◇	◇
Other Controllable Tie Line Additions*	◇			
Data Communications Security	◇			
Financial Service Products				
Billing Engine Replacement	◇	◇	◇	
Automation of Voltage Support Service	◇	◇	◇	◇
Web-Based Rec. Enhancements	◇			
Automation of Working Cap. Rebalancing	◇	◇	◇	◇
Business Intelligence Products				
Operational and Pricing Data Mart	◇	◇	◇	◇
Operational and Pricing Dashboard	◇	◇	◇	◇

*Other tie line additions/proxy bus additions could be developed and launched if the generic CTL solution can be used.