

# *NYISO Forecast Review*

- ◆ *Historic Review of Long-Term Forecasts*
- ◆ *Near-Term versus Long-Term Growth Rates*
- ◆ *Evidence of Under-Forecast Bias?*

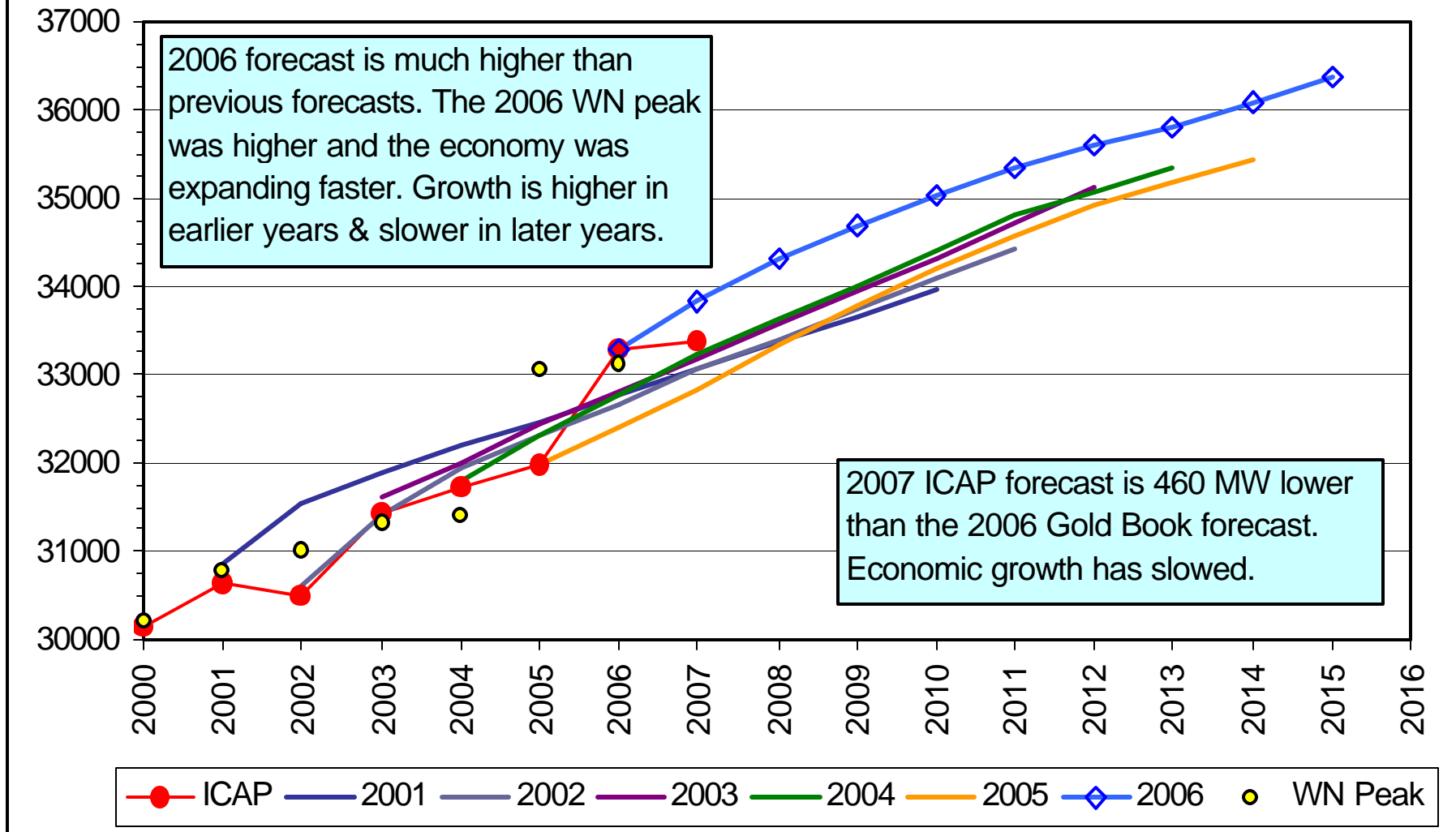
Arthur Maniaci  
Resource & Load Adequacy

## *Summary of Long Term Forecasts*

Year	Historic Data		Annual ICAP and Gold Book Forecasts						
	Actual CP	VN Peak	ICAP	2001	2002	2003	2004	2005	2006
2000	28,138	30,200	30,130						
2001	30,982	30,780	30,620	30,860					
2002	30,664	31,000	30,475	31,530	30,605				
2003	30,333	31,320	31,430	31,880	31,410	31,590			
2004	28,433	31,400	31,710	32,190	31,930	32,010	31,800		
2005	32,075	33,068	31,962	32,470	32,300	32,420	32,320	31,960	
2006	33,939	33,100	33,295	32,770	32,670	32,790	32,770	32,400	33,295
2007			33,370	33,060	33,050	33,170	33,220	32,840	33,831
2008				33,370	33,400	33,570	33,630	33,330	34,314
2009				33,650	33,740	33,930	33,990	33,770	34,688
2010				33,960	34,090	34,320	34,410	34,200	35,042
2011					34,440	34,710	34,800	34,580	35,348
2012						35,110	35,050	34,900	35,593
2013							35,340	35,180	35,803
2014								35,420	36,077
2015									36,380

# Review of Long Term Forecast Trends

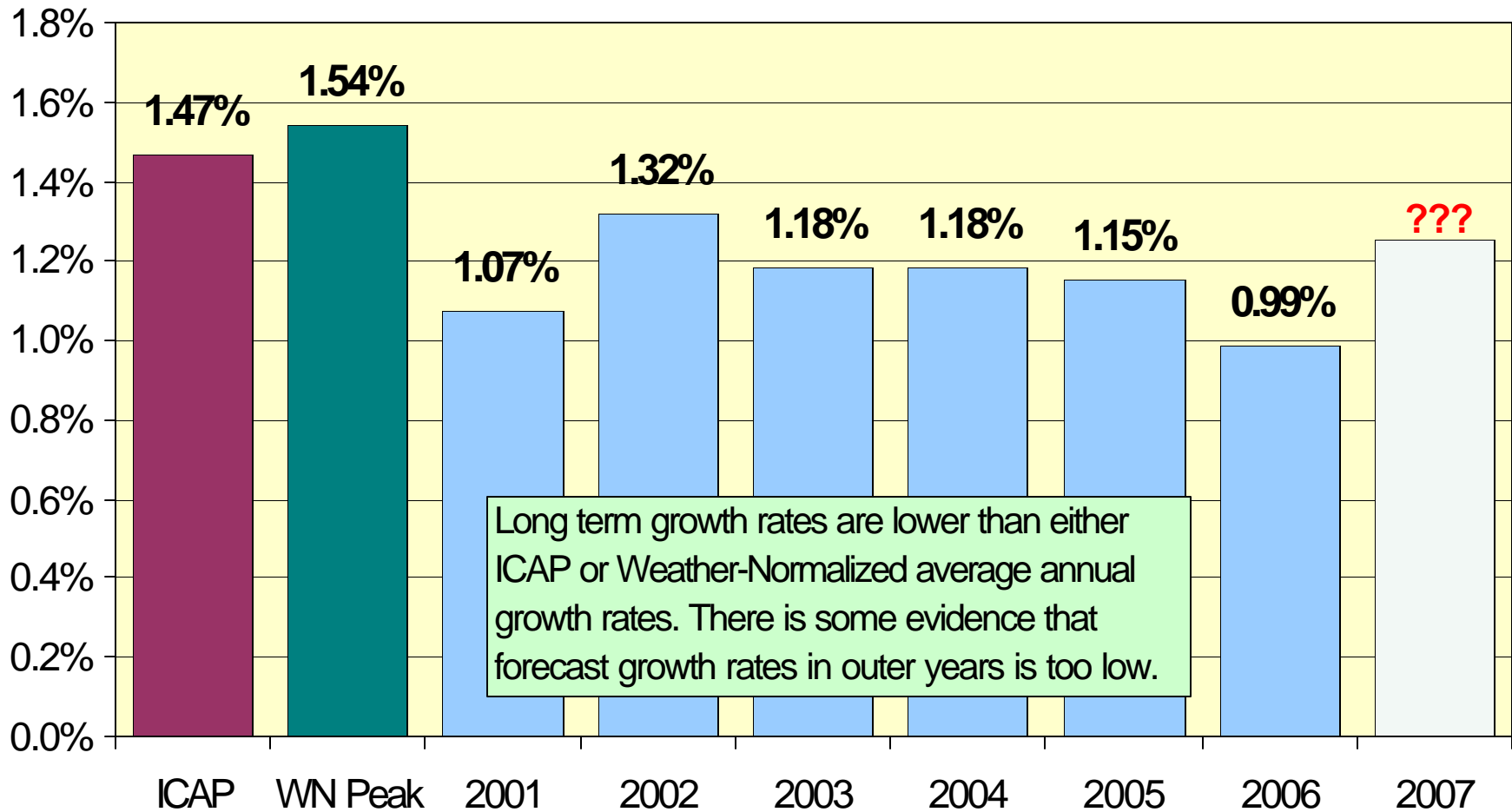
## Review of NYISO Long-Term Forecasts



# Review of Average Annual Growth Rates



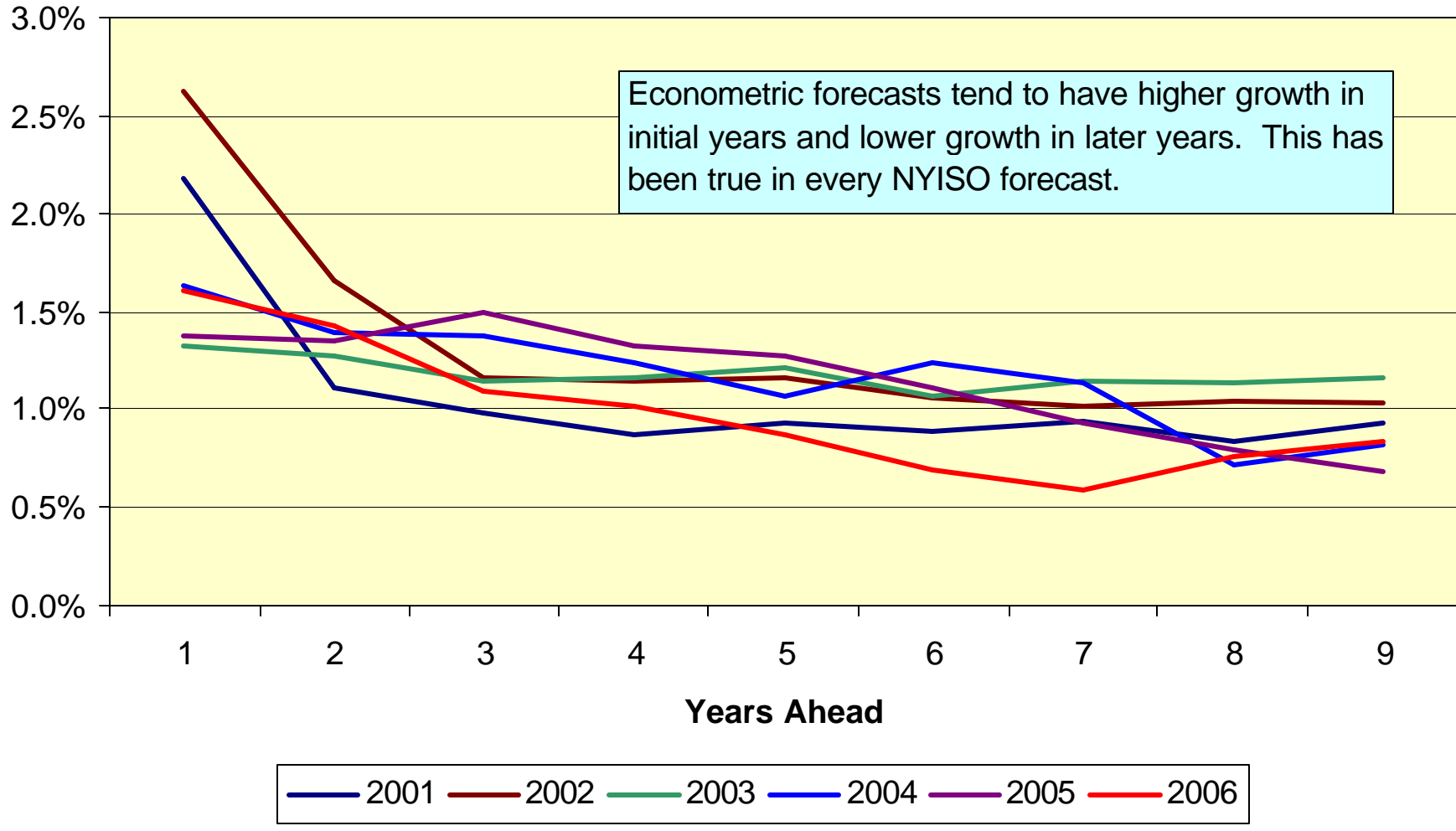
### Comparison of Annual Average Growth Rates ICAP , WN Peaks, and Long Term Forecasts



# Near-Term versus Long-Term Growth Rates



### Comparison of Year-to-Year Growth Rates Gold Book Forecasts from 2001 to 2006



# Review of Forecast Bias – 2001 to 2006

