

RNA 2006

Base Line Load & Resource Table

Revised January 4, 2007

To Reflect 2008 Retirements

And Requested Changes

RNA 2006 Base-Line Load & Resource Table

Revised 1/04/2007

Year	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016
Peak Load										
NYCA	33,831	34,314	34,688	35,042	35,348	35,593	35,803	36,077	36,380	36,623
Zone J	11,800	11,970	12,140	12,290	12,440	12,570	12,705	12,815	12,925	13,003
Zone k	5,549	5,628	5,738	5,840	5,936	6,037	6,141	6,249	6,372	6,511
Resources										
NYCA										
"-Capacity"	38,894	38,496	38,057	38,057	38,057	38,057	38,057	38,057	38,057	38,057
"-SCR"	1080	1080	1080	1080	1080	1080	1080	1080	1080	1080
"-UDR"	990	990	990	990	990	990	990	990	990	990
Total	40,964	40,566	40,127	40,127	40,127	40,127	40,127	40,127	40,127	40,127
Zone J										
"-Capacity"	9,996	9,996	9,108	9,108	9,108	9,108	9,108	9,108	9,108	9,108
"-SCR"	325	325	325	325	325	325	325	325	325	325
"-UDR"	0	0	0	0	0	0	0	0	0	0
Total	10,321	10,321	9,433	9,433	9,433	9,433	9,433	9,433	9,433	9,433
Zone K										
"-Capacity"	5,291	5,291	5,741	5,741	5,741	5,741	5,741	5,741	5,741	5,741
"-SCR"	150	150	150	150	150	150	150	150	150	150
"-UDR"	990	990	990	990	990	990	990	990	990	990
Total	6,431	6,431	6,881	6,881	6,881	6,881	6,881	6,881	6,881	6,881
NYCA Resource Margin % (1)	121.1%	118.2%	115.7%	114.5%	113.5%	112.7%	112.1%	111.2%	110.3%	109.6%
Resource Margin w/o UDR	118.2%	115.3%	112.8%	111.7%	110.7%	110.0%	109.3%	108.5%	107.6%	106.9%
Zons J Res/Load/ Ratio	87.5%	86.2%	77.7%	76.8%	75.8%	75.0%	74.2%	73.6%	73.0%	72.5%
Zons K Res/Load Ratio	115.9%	114.3%	119.9%	117.8%	115.9%	114.0%	112.1%	110.1%	108.0%	105.7%

Note (1): NYCA Resource Margin only Includes resources internal NY and does not include external resources of 2755 MW that have historically participated in the NYCA installed capacity market.

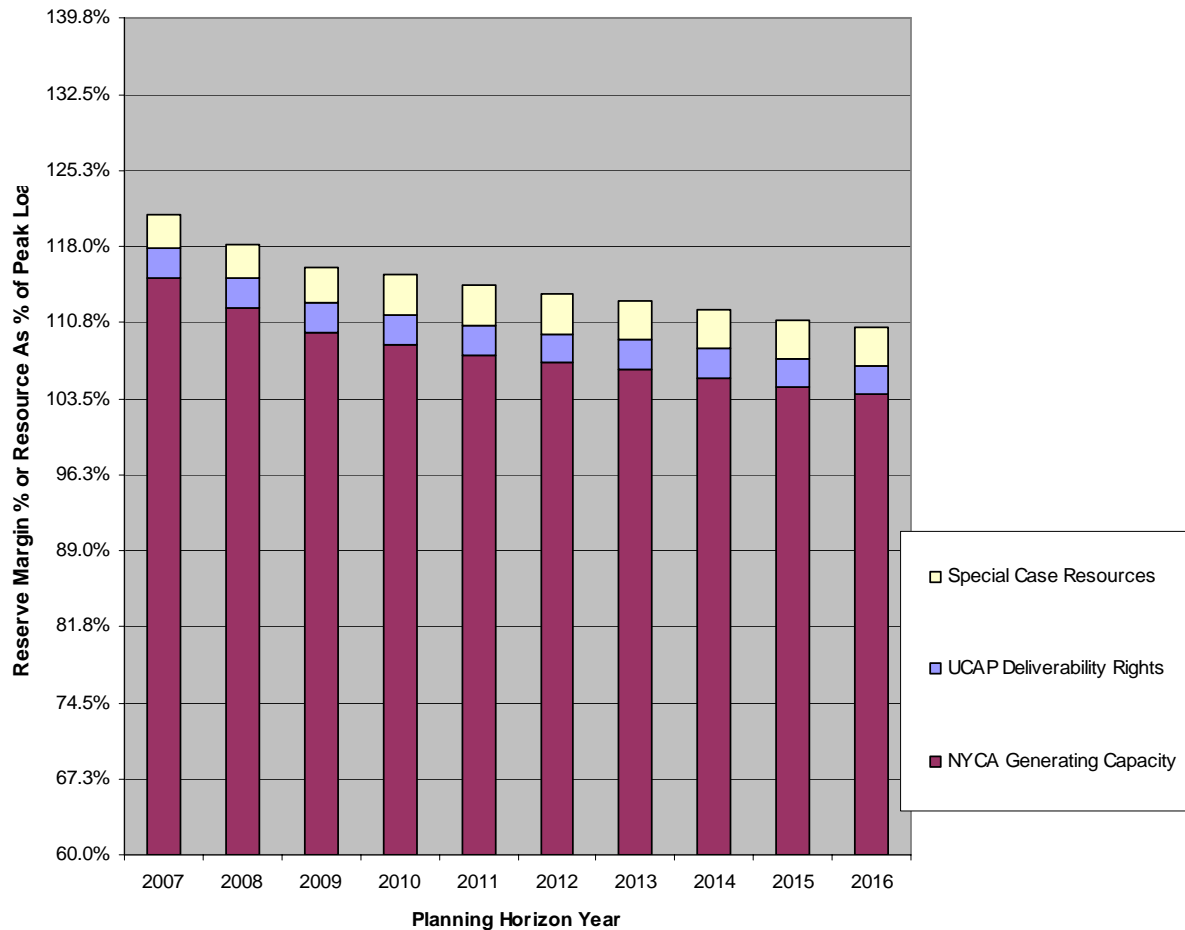
Supporting Documentation for NYCA Capacity MW

	2007	2008	2009 (2)
2006 NYISO Load and Capacity Data (1)			
- Existing Generating Facilities MW 4/1/06	38,787.4		
- Adjustments			
Less Fenner	-30.0		
Less Borolex Chatequ	-18.3		
Less Onondaga Cogen	-78.9		
Less York Warbasse	-9.1		
Less TransAlta Bing Co	-43.8		
Less Sales	-290.0		
Plus Colonie Moc	11.0		
Plus SCS Astoria (Ph 1)	479.9		
Plus Prattsburg Wind	79.0		
Plus Cedars	200.0		
Plus Flat Rock (Ph 2)	100.0		
-Retirements			
Less Huntley 65 & 66	-165.0		
Less Lovett 5	-176.2		
Less Lovett 4		-167.9	
Less Lovett 3	-46.8		
Less Russel 1 - 4		-230.6	
Less Poletti			-888.3
-Additions			
Plus Caithness			310.0
Plus LI wind			140.0
Plus Ginna Uprate	95.0		
- Adjusted Generating Facilities MW	38,894.2	38,495.7	38,057.4

note (1): Existing facilities includes NYPA
CC and Flat Rock Ph 1

note (2): There were no additions or
retirements after 2009

**NYCA Resources As Percent of NYCA Peak Load
RNA 2006 Baseline**



RNA 2006 vs. 2005 NYCA Overview

	<u>RNA 2006</u>	<u>RNA 2005</u>	<u>Difference</u>
Load Forecast 2011	35,348	34,580	768 MW
Load Forecast 2015	36,380	35,670	710 MW
Res. Forecast 2011	40,127	39,766	361 MW
Res. Forecast 2015	40,127	39,766	361 MW

IRM Inputs 2006 vs. 2005

- *2005 5 yr. System Avg. EFORd 6.53*
- *2006 5 yr. System Avg. EFORd 5.46*
- *EOP Load Relief Steps Increased by 144 MW*