

Attachment Y Clean Up

New York Independent System Operator

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Electric System Planning Working Group

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Summary of Presentations

- ◆ February 7 ESPWG: reviewed Attachment Y, Sections 31.1, 31.2, non-CARIS changes to Section 31.4, and Rate Schedule 10.
- ◆ March 6 ESPWG: reviewed TO comments on RS 10 and Section 31.2.
- ◆ March 16: posted clean up drafts of Section 31.3 and related changes to Section 31.4.
- ◆ TOs reviewing draft of Rate Schedule 13.

CARIS process – Section 31.3

- ◆ **Minor corrections throughout (“ISO for “NYISO”)**
- ◆ **Summary language describing process added to Section 31.3.1.1**
- ◆ **Various clarifications, including:**
 - Most recently approved CRP defines the Study Period – 31.3.1.3.1.
 - ICAP cost metric calculated the same way for generic and actual economic project proposals – 31.3.1.3.5.6.1.
 - ISO analyzes generic solutions and CARIS reports results.

Economic Projects – Section 31.4

◆ **Proposed changes include:**

- Use defined term “RETP” for “regulated economic transmission project.”
- Clarify ISO role as evaluation of benefits against costs – 31.4.3.3.1.
- Use defined terms – example: “Load Zone”
- Eliminate potentially confusing use of word “net” in defining reductions in TCC revenues – 31.4.3.4.2.3.
- Clarify Board review of voting share determinations – 31.4.3.5.2.
- Clarify that only approved projects are eligible for cost recovery – 31.4.4.4.

Rate Schedule 13

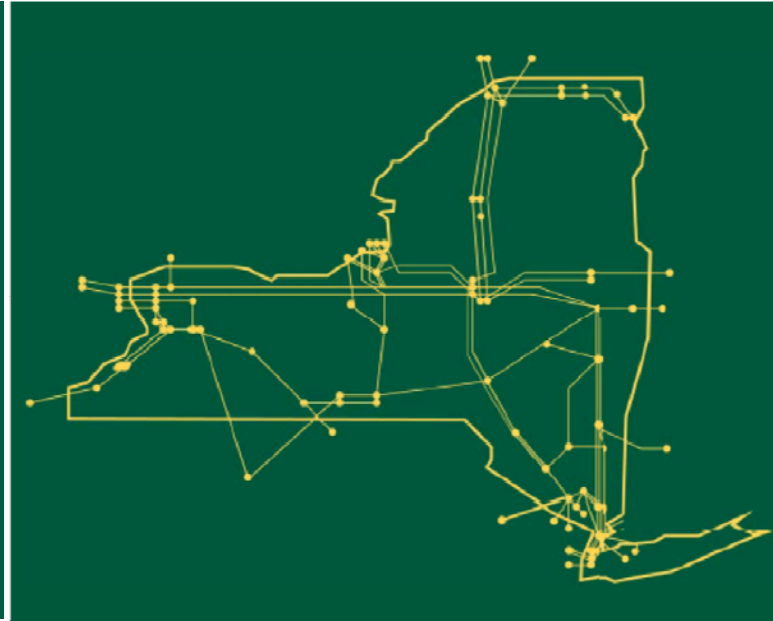
- ◆ Document follows Rate Schedule 10 model.
- ◆ Establish “Economic Facilities Charge” as mechanism for recovery of costs of an Approved RETP.
- ◆ Provide cost recovery mechanism for LIPA and NYPA projects.
- ◆ EFC mechanism also available to Other Developers of approved projects.

Next Steps

- ◆ Post draft of Rate Schedule 13 for discussion
 - *ESPWG on April 24*
- ◆ Present complete package of changes to BIC and OC – June
- ◆ MC and Board review – late June/July
- ◆ File at FERC – July/August

Questions?

The New York Independent System Operator (NYISO) is a not-for-profit corporation responsible for operating the state's bulk electricity grid, administering New York's competitive wholesale electricity markets, conducting comprehensive long-term planning for the state's electric power system, and advancing the technological infrastructure of the electric system serving the Empire State.



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