

# Proposed FERC Fee Recovery

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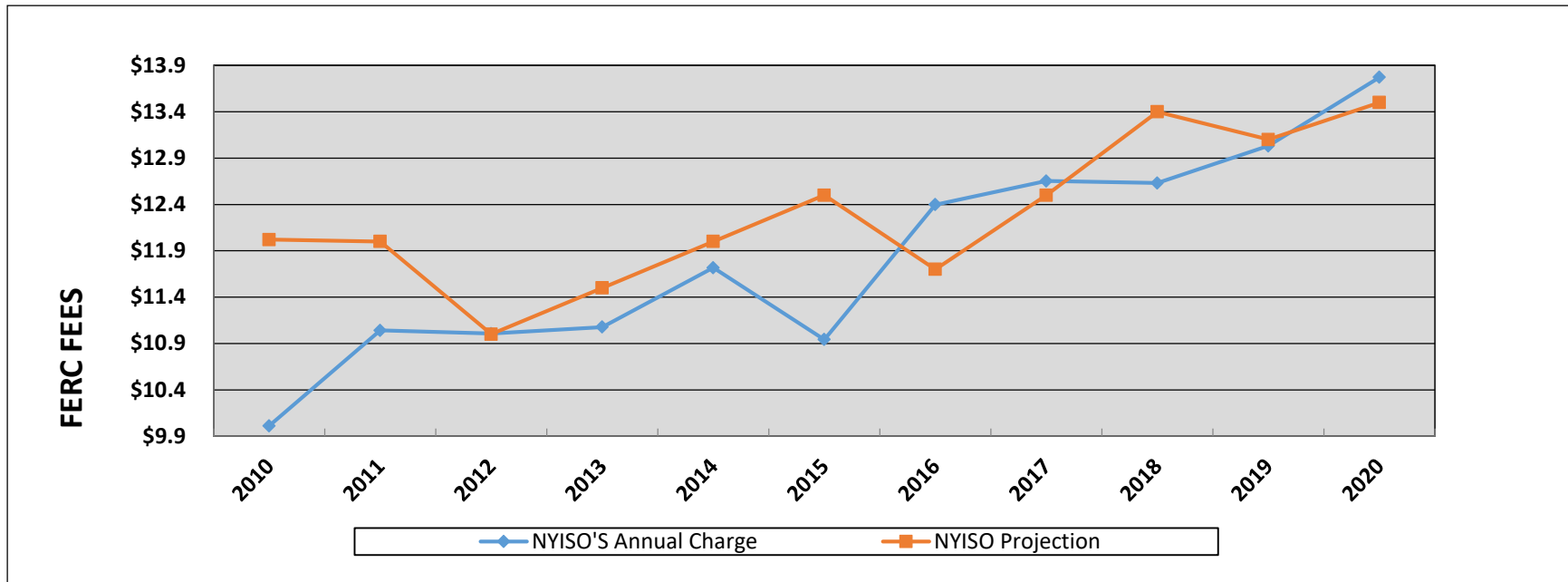
Crystal Santos

Accounting Manager

**Budget & Priorities Working Group**

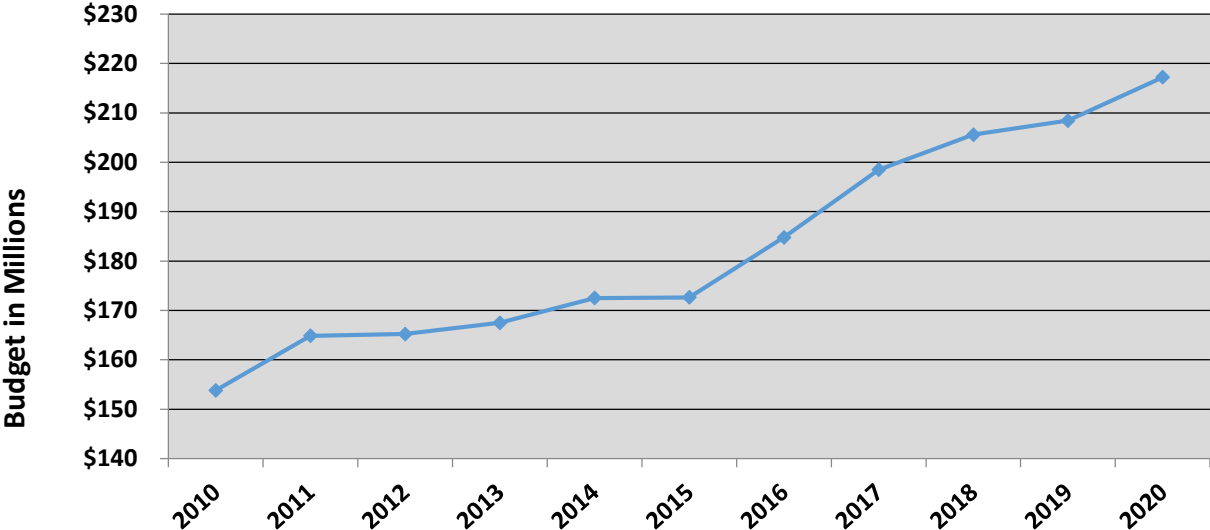
July 30, 2020

# NYISO'S ANNUAL CHARGES



	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020
NYISO'S Annual Charge	\$ 10,012	\$ 11,042	\$ 11,007	\$ 11,077	\$ 11,717	\$ 10,942	\$ 12,397	\$ 12,653	\$ 12,631	\$ 13,032	\$ 13,772
NYISO Projection	\$ 12,020	\$ 12,000	\$ 11,000	\$ 11,500	\$ 12,000	\$ 12,500	\$ 11,700	\$ 12,500	\$ 13,400	\$ 13,100	\$ 13,500

# FERC's BUDGET



FERC Budget

2010	2011	2012	2013	2014	2015	2016	2017	2018	2019	2020
\$ 153,832	\$ 164,881	\$ 165,232	\$ 167,477	\$ 172,519	\$ 172,653	\$ 184,786	\$ 198,489	\$ 205,581	\$ 208,443	\$ 217,221

# Proposed FERC Fee Recovery Amount

- FERC's Budget has increased an average of 4% annually for Fiscal Years 2010-2020
- NYISO has experienced an average increase of approximately 4% annually during this same timeframe
- Proposed amount for Fiscal Year 2021 FERC fee recovery is **\$14.2M**
- **\$14.2M** represents an increase of approximately 4% from Fiscal Year 2020 actual fee assessed

# Questions?

# Our mission, in collaboration with our stakeholders, is to serve the public interest and provide benefit to consumers by:

- Maintaining and enhancing regional reliability
- Operating open, fair and competitive wholesale electricity markets
- Planning the power system for the future
- Providing factual information to policymakers, stakeholders and investors in the power system

