

# Budget and Priorities Working Group Meeting

October 7, 2020

Webex

10:00 am – 11:10 am

**Members of the public, including the press, must register 48 hours in advance to attend an event.**

---

- |   |               |               |
|---|---------------|---------------|
| 1. Welcome/Introduction                 | Alan Ackerman | 10:00 – 10:05 |
| 2. 2020 Budget vs. Actual Status Update | Patrick Kelly | 10:05 – 10:35 |
| 3. 2021 Proposed Corporate Goals        | Cheryl Hussey | 10:35 – 11:05 |
| 4. New Business                         | Alan Ackerman | 11:05 – 11:10 |

Meeting Material Statistics			
YTD Stats		Past Month Stats	
Timely	Late	Timely	Late
100%	N/A	100%	0