

# Budget and Priorities Working Group Meeting

October 22, 2020

Webex

10:00 am – 11:30 am

**Members of the public, including the press, must register 48 hours in advance to attend an event.**

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|---|---------------------------|---------------|
| 1. Welcome/Introduction                           | Alan Ackerman             | 10:00 – 10:05 |
| 2. 2020 Projected Budget vs. Actual Status Update | Patrick Kelly             | 10:05 – 10:35 |
| 3. Draft 2021 Corporate Goals                     | Cheryl Hussey             | 10:35 – 10:55 |
| 4. 2020 Project Schedule Milestone Update         | Mike DeSocio/Diane Peluso | 10:55 – 11:25 |
| 5. New Business                                   | Alan Ackerman             | 11:25 – 11:30 |

Meeting Material Statistics			
YTD Stats		Past Month Stats	
Timely	Late	Timely	Late
100%	N/A	100%	0