

# Budget and Priorities Working Group

May 27, 2021

10:00 pm – 12:00 pm

## Webex

Members of the public, including the press, must register 48 hours in advance to attend an event.

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1. Welcome/Introductions	Alan Ackerman	10:00 – 10:05
2. Budget Vs Actual Update	Patrick Kelly	10:05 – 10:15
3. Study Vote	Chris Russell	10:15 – 10:30
4. 2022 Market Project Updates, Costs & Stakeholder Survey	Brian Hurysz	10:30 - 11:30
5. 2022 Enterprise Projects Updates and Costs	Brian Hurysz	11:30 – 12:00
6. New Business	Alan Ackerman	12:00

Meeting Material Statistics - MC			
YTD Stats		Past Month Stats	
Timely	Late	Timely	Late
100%	0%	100%	0%