

Economic Planning Process Manual Update

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Agenda

- **Economic Planning Process Manual Update**
- **System & Resource Outlook Status**
- **Next Steps**

Economic Planning Process Manual Update

■ Previous Draft Manual Sections Posted:

- 6/22 ESPWG
 - Historic & Future Transmission Congestion
 - Congestion Relief Analysis
 - Renewable Generation Pocket Formation
 - Energy Deliverability Analysis
- 7/23 ESPWG
 - Energy Deliverability Analysis – Update
 - System & Resource Planning Summaries

■ Additional Draft Manual Sections Posted

- Sections 1 and 2 of Manual (Clean & Redline)

System & Resource Outlook Status

- **Study is ongoing, and under existing manual the following tasks have been completed to prepare the 2021-2040 System & Resource Outlook:**
 - Model Benchmark (Presented at 5/20 ESPWG)
 - External Generation Update
 - External Load Update
 - NY Fuel Price Forecast
 - NY Load, Energy, and Behind-The-Meter Generation Update (Goldbook)
 - Transmission Network
 - Internal Generation Update
 - Emissions Price Forecast
- **Presentation of model updates targeted for September**

Next Steps

- Incorporate new comments into draft manual sections presented
- Update Manual Sections 3, 4, 5, and Appendices
- Next presentation at August 26th ESPWG
- September 15th BIC for approval

Our mission, in collaboration with our stakeholders, is to serve the public interest and provide benefit to consumers by:

- Maintaining and enhancing regional reliability
- Operating open, fair and competitive wholesale electricity markets
- Planning the power system for the future
- Providing factual information to policymakers, stakeholders and investors in the power system



Questions?