

Economic Planning Process Manual Update

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Agenda

- **Economic Planning Process Manual Update**
- **Economic Planning Process Manual Review**
- **Next Steps**

Economic Planning Process Manual Update

- **Previous Draft Manual Sections Posted:**
 - 6/22 ESPWG
 - Historic & Future Transmission Congestion
 - Congestion Relief Analysis
 - Renewable Generation Pocket Formation
 - Energy Deliverability Analysis
 - 7/23 ESPWG
 - Energy Deliverability Analysis – Update
 - System & Resource Planning Summaries
 - 8/18 ESPWG
 - Manual Section 1-2
- **Additional Draft Manual Sections Posted for Today**
 - Manual Section 1-2 Update (Redline from 8/18)
 - Manual Section 3-5 (Redline)
 - Appendix A-G
 - Complete Draft Manual

Economic Planning Process Manual Review

- **Manual Section 1-2 Update (Redline from 8/18)**
- **Manual Section 3-5 (Redline)**
- **Appendix A – Example Assumptions Matrix**
 - Updated to example version of recent matrix
- **Appendix B & C – Requested Economic Planning Study Request & Agreement Forms**
 - Moved to tariff
- **Appendix D/E – Economic Transmission Project Evaluation Request & Agreement Forms**
 - Renamed “Benefit/Cost Analysis” to “Economic Transmission Project Evaluation”, section renumbering & minor language cleanup
- **Appendix F/G – Study Replication Request & Agreement Forms**
 - Section renumbering & minor language cleanup
- **Full Manual (Clean)**

Next Steps

- Incorporate verbal comments and feedback received today
- August 30th material posting for BIC review
- September 14th BIC for vote (rescheduled from 15th)

Our mission, in collaboration with our stakeholders, is to serve the public interest and provide benefit to consumers by:

- Maintaining and enhancing regional reliability
- Operating open, fair and competitive wholesale electricity markets
- Planning the power system for the future
- Providing factual information to policymakers, stakeholders and investors in the power system



Questions?