

Budget and Priorities Working Group Meeting

November 12, 2021

2:00 pm – 3:30 pm

Webex

Members of the public, including the press, must register 48 hours in advance to attend an event.

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| 1. Welcome/Introductions | Alan Ackerman | 2:00 – 2:05 |
| 2. 2022 Draft Corporate Incentive Goals | Cheryl Hussey | 2:05 – 2:20 |
| 3. September 30 Budget Vs Actual update | Patrick Kelly | 2:20 – 2:35 |
| 4. Project Prioritization Process –/Stakeholder Feedback | All | 2:35 – 3:30 |
| 5. New Business | Alan Ackerman | 3:30 |

Meeting Material Statistics - MC			
YTD Stats		Past Month Stats	
Timely	Late	Timely	Late
100%	0%	100%	0%