

PROPOSED FERC FEE RECOVERY

Cheryl L. Hussey
Vice President & Chief Financial Officer

Budget & Priorities Working Group

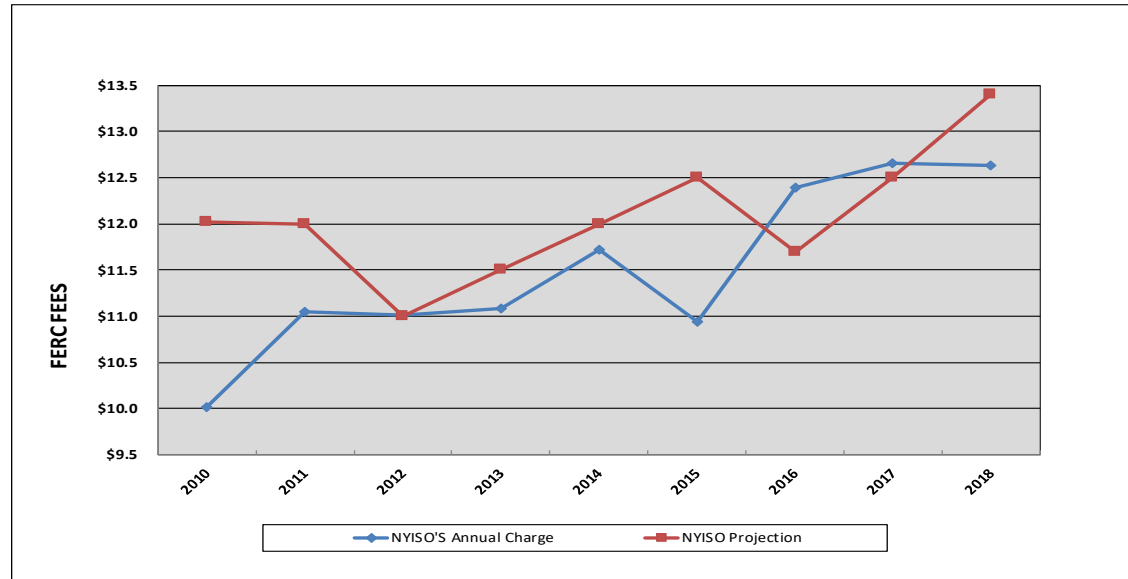
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NYISO'S ANNUAL CHARGES

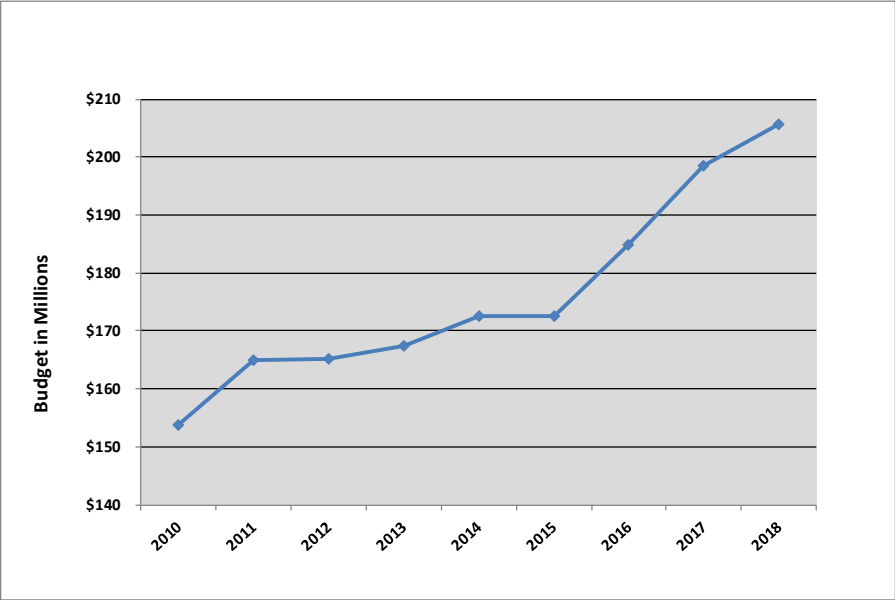


	2010	2011	2012	2013	2014	2015	2016	2017	2018
NYISO'S Annual Charge	\$ 10,012	\$ 11,042	\$ 11,007	\$ 11,077	\$ 11,717	\$ 10,942	\$ 12,397	\$ 12,653	12,631
NYISO Projection	\$ 12,020	\$ 12,000	\$ 11,000	\$ 11,500	\$ 12,000	\$ 12,500	\$ 11,700	\$ 12,500	13,400



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FERC's BUDGET



	2010	2011	2012	2013	2014	2015	2016	2017	2018
FERC budget	\$ 153,832	\$ 164,881	\$ 165,232	\$ 167,477	\$ 172,519	\$ 172,653	\$ 184,786	\$ 198,489	\$ 205,581



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PROPOSED FERC FEE RECOVERY AMOUNT

- FERC's Budget has increased an average of 4% annually for Fiscal Years 2010-2018
- NYISO has experienced an average increase of approximately 3% annually during this same timeframe
- Proposed amount for Fiscal Year 2019 FERC fee recovery is \$13.1M.
- \$13.1M represents an increase of approximately 4% from Fiscal Year 2018 actual fee assessed

Questions?

We are here to help. Let us know if we can add anything.

The Mission of the New York Independent System Operator, in collaboration with its stakeholders, is to serve the public interest and provide benefits to consumers by:

- Maintaining and enhancing regional reliability
- Operating open, fair and competitive wholesale electricity markets
- Planning the power system for the future
- Providing factual information to policy makers, stakeholders and investors in the power system



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