

Budget and Priorities Working Group Meeting

April 25, 2022

10:00 am – 2:00 pm

NYISO Krey Corporate Center

Members of the public, including the press, must register 48 hours in advance to attend an event.

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| 1. Welcome/Introductions | Alan Ackerman | 10:00 – 10:05 |
| 2. 2022 Budget vs. Actual Results | Patrick Kelly | 10:05 – 10:10 |
| 3. Disposition of Funds Remaining from 2021 Budget Cycle | Patrick Kelly | 10:10 – 10:20 |
| 4. Project Prioritization Process – Initial Market Projects List | Brian Hurysz | 10:20 – 12:00 |
| Lunch | | 12:00 – 12:30 |
| 5. Stakeholder Identified Projects, cont. | | 12:30 – 2:00 |
| a. Coordinated Grid Planning Process (CGPP) Support /NYTOs | | |
| b. NY Proposed Project for Interconnection Process Reform /Ace NY | | |
| c. Evolving Financial Transaction Capabilities - Bilateral Transactions /Bayonne/NY-BEST | | |
| 6. New Business | Alan Ackerman | 2:00 |

Meeting Material Statistics - MC			
YTD Stats		Past Month Stats	
Timely	Late	Timely	Late
100%	0%	100%	0%