

# Budget and Priorities Working Group Meeting

May 20, 2022

1:00 pm – 3:00 pm

**Webex**

**Members of the public, including the press, must register 48 hours in advance to attend an event.**

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|---|-----------------------------|-------------|
| 1. Welcome/Introductions                                    | Alan Ackerman               | 1:00 – 1:05 |
| 2. 2022 Project Schedule Milestone Updates                  | Mike DeSocio<br>Kevin Pytel | 1:05 – 1:35 |
| 3. 2023 Market Projects Updates, Costs & Stakeholder Survey | Brian Hurysz                | 1:35 – 2:05 |
| 4. 2023 Enterprise Projects Updates and Costs               | Brian Hurysz                | 2:05 – 2:25 |
| 5. Stakeholder Identified Projects                          | All                         | 2:25 – 2:55 |
| 6. New Business   | Alan Ackerman               | 2:55 – 3:00 |

7.

Meeting Material Statistics - MC			
YTD Stats		Past Month Stats	
Timely	Late	Timely	Late
100%	0%	100%	0%