

Estimated FERC Fee Recovery

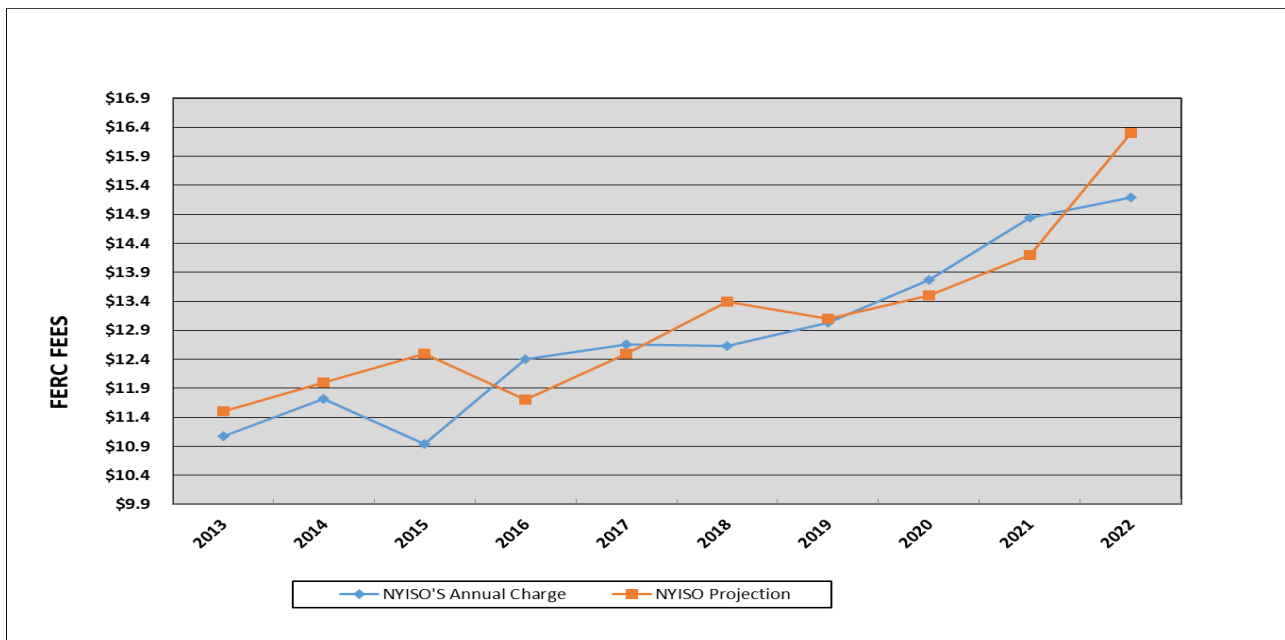
Patrick Kelly

Controller & Assistant Treasurer

Budget & Priorities Working Group

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NYISO'S ANNUAL CHARGES



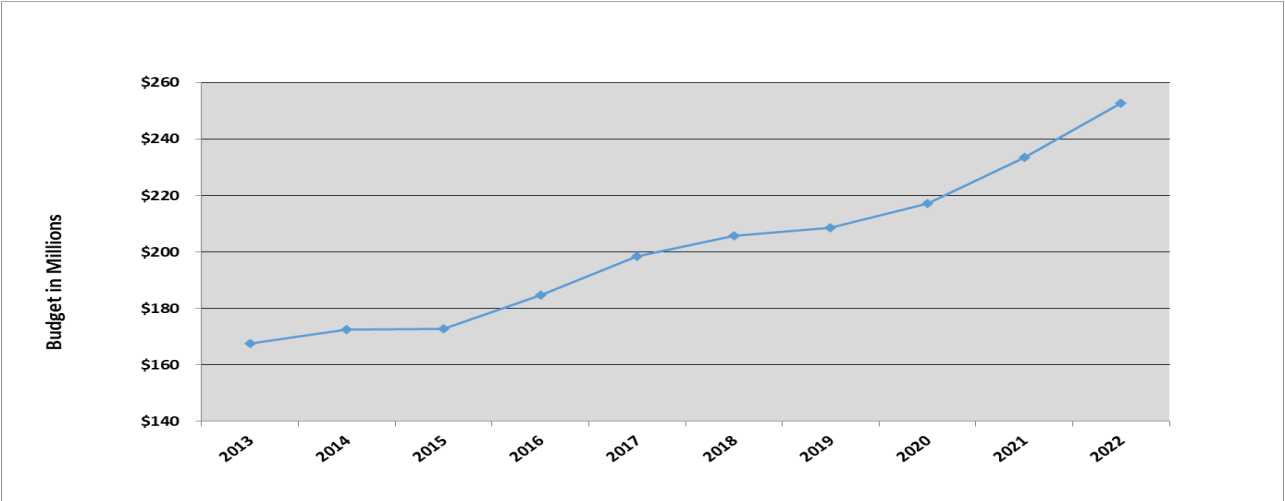
	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022
NYISO'S Annual Charge	\$ 11,076,756	\$ 11,717,006	\$ 10,942,375	\$ 12,397,456	\$ 12,653,135	\$ 12,631,391	\$ 13,032,000	\$ 13,771,886	\$ 14,836,866	\$ 15,195,369
NYISO Projection	11,500,000	12,000,000	12,500,000	11,700,000	12,500,000	13,400,000	13,100,000	13,500,000	14,200,000	16,300,000
Average increases of Annual Charge	0.63%	5.78%	-6.61%	13.30%	2.06%	-0.17%	3.17%	5.68%	7.73%	2.42%

2022 FERC Fee Recovery: Budget Vs. Actuals

- Estimated amount for Fiscal Year 2022 FERC fee recovery was **\$16.3M**, an increase of approximately 10.0% from Fiscal Year 2021 actual fee assessed.
- Actual invoice was **\$15.2M**, an increase of approximately 2.4% from Fiscal Year 2021 actual fee assessed.
- True up to be refunded July – December 2022 is **\$1.1M**.

FERC's ANNUAL BUDGET

Electric Industry Component



FERC's Budget - Electric

2013	2014	2015	2016	2017	2018	2019	2020	2021	2022
\$ 167,477,000	\$ 172,519,000	\$ 172,653,000	\$ 184,786,000	\$ 198,489,000	\$ 205,581,000	\$ 208,443,000	\$ 217,221,000	\$ 233,432,998	\$ 252,655,000

Estimated FERC Fee Recovery Amount

- FERC's Budget has increased an average of 6% annually for Fiscal Years 2013-2022
- NYISO has experienced an average increase of approximately 4% annually during this same timeframe
- Estimated amount for Fiscal Year 2023 FERC fee recovery is **\$16.0M.**
- **\$16.0M** represents an increase of approximately 5% from Fiscal Year 2022 actual fee assessed.

Questions?

The Mission of the New York Independent System Operator, in collaboration with its stakeholders, is to serve the public interest and provide benefits to consumers by:

- Maintaining and enhancing regional reliability
- Operating open, fair and competitive wholesale electricity markets
- Planning the power system for the future
- Providing factual information to policy makers, stakeholders and investors in the power system



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