

Current Year (2023-2024)					
	Source	C - Central	G - Hudson Valley (Rockland)	J - New York City	K - Long Island
Gross Cost of New Entry (\$/kW-Year)	[1]	\$120.04	\$157.61	\$212.81	\$168.15
Net EAS Revenue (\$/kW-Year)	[2]	\$45.90	\$73.47	\$58.27	\$101.89
Annual ICAP Reference Value (\$/kW-Year)	[3] = [1] - [2]	\$74.13	\$84.14	\$154.53	\$66.26
ICAP DMNC (MW)	[4]	326.7	347.0	348.8	348.8
Total Annual Reference Value	[5] = [3] * [4]	\$24,218,892	\$29,196,060	\$53,900,901	\$23,110,023
Level of Excess (%)	[6]	100.9%	102.5%	103.5%	106.5%
Ratio of Summer to Winter DMNCs	[7]	1.032	1.063	1.076	1.082
Summer DMNC (MW)	[8]	329.3	348.2	348.5	351.1
Winter DMNC (MW)	[9]	344.7	369.9	374.1	373.0
Assumed Capacity Prices at Tariff Prescribed Level of Excess Conditions					
Summer (\$/kW-Month)	[10]	\$7.02	\$9.14	\$17.07	\$8.39
Winter (\$/kW-Month)	[11]	\$5.00	\$4.55	\$8.12	\$2.43
Monthly Revenue (Summer)	[12] = [10]*[8]	\$2,311,423	\$3,182,966	\$5,947,536	\$2,944,921
Monthly Revenue (Winter)	[13] = [11]*[9]	\$1,725,086	\$1,683,045	\$3,035,934	\$906,726
Seasonal Revenue (Summer)	[14] = 6 * [12]	\$13,868,535	\$19,097,795	\$35,685,215	\$17,669,529
Seasonal Revenue (Winter)	[15] = 6 * [13]	\$10,350,514	\$10,098,270	\$18,215,602	\$5,440,354
Total Annual Reference Value	[16] = [14]+[15]	\$24,219,049	\$29,196,065	\$53,900,817	\$23,109,883
ICAP Demand Curve Parameters					
ICAP Monthly Reference Point Price (\$/kW-Month)		\$7.55	\$10.93	\$21.20	\$13.08
ICAP Max Clearing Price (\$/kW-Month)		\$15.62	\$21.46	\$29.63	\$24.21
Demand Curve Length		12%	15%	18%	18%