

# Appendices

## 2022 Reliability Needs Assessment (RNA)

A Report from the New York Independent System Operator

> Draft Report For October 3, 2022 ESPWG/TPAS



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## Appendix A - 2022 Reliability Needs Assessment Glossary

The following glossary offers definitions and explanations of terms used in the Comprehensive Reliability Plan it appends, as well as references to additional source information published by the NYISO and other energy industry entities.

Annual Transmission Reliability Assessment (ATRA): An assessment, conducted by the NYISO staff in cooperation with Market Participants, to determine the System Upgrade Facilities required for each generation project and Class Year Transmission Project to interconnect to the New York State Transmission System in compliance with Applicable Reliability Standards and the NYISO Minimum Interconnection Standard. See <u>NYISO OATT</u>

**Area Transmission Review (ATR)**: An annual report provided to the Northeast Power Coordinating Council Compliance Committee by the NYISO, in its role as Planning Coordinator, in regard to its Area Transmission Review. See <u>NPCC.org</u>

**Baseline Forecast**: Prepared for the NYISO Gold Book, baseline forecasts report the expected New York Control Area load and includes the projected impacts of energy efficiency programs, building codes and standards, distributed energy resources, behind-the-meter energy storage, behind-the-meter solar photovoltaic power, electric vehicle usage, and electrification of heating and other end uses. The baseline forecasts are used in the Reliability Needs Assessment Base Cases for determining Bulk Power Transmission Facilities Reliability Needs for the Reliability Needs Assessment Study Period.

**Best Technology Available (BTA):** Performance goal established by the New York State Department of Environmental Conservation for cooling water intake structures at proposed and existing electric generating plants with intake capacity greater than 20 million gallons per day. See <u>DEC.NY.gov</u>

**New York State Bulk Power Transmission Facility (BPTF):** Facilities identified as the New York State Bulk Power Transmission Facilities in the annual Area Transmission Review submitted to the Northeast Power Coordinating Council by the NYISO. See <u>NYISO OATT</u>

**Clean Energy Standard (CES)**: New York State initiative requiring 70% of electricity consumed in the State to be produced from renewable sources by 2030. See <u>NYSERDA.NY.gov</u>

**Climate Leadership and Community Protection Act (CLCPA)**: New York State statute enacted in 2019 to address and mitigate the effects of climate change. Among other requirements, the law mandates that; (1) 70% of energy consumed in New York State be sourced from renewable resources by 2030, (2) greenhouse gas emissions must be reduced by 40% by 2030, (3) the electric generation sector must be zero greenhouse gas emissions by 2040, and (4) greenhouse gas emissions across all sectors of the economy must be reduced by 85% by 2050. See <u>CLIMATE.NY.gov</u>

**Contingencies:** Actual or potential unexpected failure or outage of a system component such as a generator, transmission line, circuit breaker, switch, or other electrical element. A contingency also may include multiple components, which are related by situations leading to simultaneous component outages. See <u>NYSRC.org</u>

**Dependable Maximum Net Capability (DMNC)**: Sustained maximum net output of a Generator, as demonstrated by the performance of a test or through actual operation, averaged over a continuous time period. See <u>NYISO OATT</u>



**Disturbance**: Severe oscillations or severe step changes of current, voltage and/or frequency usually caused by faults. See <u>NYSRC.org</u>

**Electric System Planning Work Group (ESPWG)**: The stakeholder forum that provides Market Participant input on the NYISO's comprehensive system planning processes. See Committees at <u>NYISO.com</u>

**Emergency Transfer Criteria**: In the event that adequate facilities are not available to supply firm load within Normal Transfer Criteria, emergency transfer criteria may be invoked. Under emergency transfer criteria, transfers may be increased up to, but not exceed, emergency ratings and limits, as follows:

a. Pre-contingency line and equipment loadings may be operated up to LTE ratings for up to four (4) hours, provided the STE ratings are set appropriately. Otherwise, pre-contingency line and equipment loadings must be within normal ratings. Pre-contingency voltages and transmission interface flows must be within applicable pre-contingency voltage and stability limits.

b. Post-contingency line and equipment loadings within STE ratings. Post-contingency voltages and transmission interface flows within applicable post-contingency voltage and stability limits. See <u>NYSRC.org</u>

Fault: An electrical short circuit. See NYSRC.org

**Federal Energy Regulatory Commission (FERC)**: The United States federal agency that regulates the transmission and wholesale sale of electricity and natural gas in interstate commerce.

**FERC Form No. 715**: Annual report by transmitting utilities on transmission planning, constraints, and available transmission capacity. See <u>FERC.gov</u>

**Forced Outage**: Unscheduled inability of a Market Participant's Generator to produce energy that does not meet the notification criteria to be classified as a scheduled outage or de-rate as established in NYISO Procedures. See <u>NYISO.com</u>

**Gold Book**: Annual NYISO publication, also known as the Load and Capacity Data Report. See Library/Reports at <u>NYISO.com</u>

**Installed Capacity (ICAP)**: External or Internal Capacity that is made available pursuant to Tariff requirements and NYISO Procedures. See <u>NYISO Services Tariff</u>

**Installed Capacity Requirement (ICR)**: The annual statewide requirement established by the New York State Reliability Council in order to provide resource adequacy in the New York Control Area. See <u>NYSRC.org</u>

**Installed Reserve Margin (IRM)**: The amount of installed electric generation capacity above 100% of the forecasted peak electric demand that is required to meet New York State Reliability Council resource adequacy criteria.

**Local Transmission Plan (LTP)**: The Local Transmission Owner Plan, developed by each Transmission Owner, which describes its respective plans that may be under consideration or finalized for its own Transmission District. See <u>NYISO OATT</u>

Local Transmission Planning Process (LTPP): The Local Planning Process conducted by each Transmission Owner for its own Transmission District. See <u>NYISO OATT</u>



Loss of Load Expectation (LOLE): A New York State Reliability Council resource adequacy criterion requiring that the probability (or risk) of the unplanned disconnecting of any firm load due to resource deficiencies shall be, on average, not more than once in ten years, expressed mathematically as 0.1 days per year. See <u>NYSRC.org</u>

- LOLE is generally defined as the expected (weighted average) number of days in a given period (e.g., one study year) when for at least one hour from that day the hourly demand is projected to exceed the zonal resources (event day). Within a day, if the zonal demand exceeds the resources in at least one hour of that day, this will be counted as one event day. The criterion is that the LOLE not exceed one day in 10 years, or LOLE < 0.1 days/year.
- LOLH is generally defined<sup>1</sup> as the expected number of hours per period (e.g., one study year) when a system's hourly demand is projected to exceed the zonal resources (event hour). Within an hour, if the zonal demand exceeds the resources, this will be counted as one event hour.
- EUE, also referred to as loss of energy expectation (LOEE), is generally defined<sup>2</sup> as the expected energy (MWh) per period (e.g., one study year) when the summation of the system's hourly demand is projected to exceed the zonal resources. Within an hour, if the zonal demand exceeds the resources, this deficit will be counted toward the system's EUE.

**Market Monitoring Unit**: The consulting or professional services firm, or other similar entity, responsible for carrying out the Core Market Monitoring Functions and other functions assigned to it in the NYISO's tariffs. . See <u>NYISO OATT</u> Attachment O

**Market Participant**: An entity, excluding the NYISO, that produces, transmits, sells, and/or purchases for resale unforced capacity, energy, or ancillary services in the wholesale market, including entities that buy or sell Transmission Congestion Contracts. See <u>NYISO Services Tariff</u>

**Market Administration and Control Area Services Tariff (NYISO Services Tariff)**: The document addressing the Market Services and the Control Area Services provided by the NYISO, and the terms and conditions, regulated by the FERC, under which those services are provided.

New York Control Area (NYCA): The area under the electrical control of the NYISO, including the entire state of New York, divided into eleven load zones. See <u>NYISO.com</u>

**New York State Department of Environmental Conservation (NYSDEC)**: The agency that implements the New York State Environmental Conservation Law, with some programs also governed by federal law.

**New York Independent System Operator (NYISO)**: A not-for-profit organization that operates New York's bulk electricity grid, wholesale electricity markets and conducts interconnection and transmission planning.

**NYISO Procedures (Manuals, Guides, Technical Bulletins):** NYISO Manuals specify and explain the procedures and policies used to operate the bulk power system of the New York Control Area and to conduct wholesale electricity markets, consistent with the NYISO Tariffs and Agreements. NYISO Guides serve to assist users with information needed to participate in NYISO Administered Markets. NYISO Technical Bulletins explain changes to, and provide instruction for, NYISO processes and procedures. See <u>NYISO.com</u>

<sup>&</sup>lt;sup>1</sup> NYSRC's "Resource Adequacy Metrics and their Application":

https://www.nysrc.org/PDF/Reports/Resource%20Adequacy%20Metric%20Report%20Final%204-20-2020[6431].pdf <sup>2</sup> NYSRC's "Resource Adequacy Metrics and their Application":

https://www.nysrc.org/PDF/Reports/Resource%20Adequacy%20Metric%20Report%20Final%204-20-2020[6431].pdf



**New York State Department of Public Service (NYDPS)**: The New York State agency that supports the New York State Public Service Commission. See <u>DPS.NY.gov</u>

**New York State Energy Research and Development Authority (NYSERDA)**: The New York State public authority charged with conducting a multifaceted energy and environmental research and development program to meet New York State's diverse economic needs, including administering the state System Benefits Charge, Renewable Portfolio Standard, energy efficiency programs, the Clean Energy Fund, and the NY-Sun Initiative. See <u>NYSERDA.NY.gov</u>

**New York State Public Service Commission (NYPSC)**: The decision-making body of the New York State Department of Public Service, which regulates the state's electric, gas, steam, telecommunications, and water utilities, oversees the cable industry, has the responsibility for setting rates and overseeing that safe and adequate service is provided by New York's utilities, and exercises jurisdiction over the siting of major gas and electric transmission facilities.

**NY-Sun Initiative**: A program run by NYSERDA for the purpose of obtaining more than 6,000 MW-DC of behind-the-meter solar photovoltaic systems by the end of 2023. See <u>NYSERDA.NY.gov</u>

**New York State Reliability Council (NYSRC)**: A not-for-profit entity the mission of which is to annually establish the Installed Reserve Margin, and to promote and preserve the reliability of electric service on the New York State Power System by developing, maintaining, and updating the Reliability Rules with which the NYISO and all entities engaging in electric transmission, ancillary services, energy, and power transactions on the New York State Power System must comply. See <u>NYSRC.org</u>

**Normal Transfer Criteria**: Measures established, in accordance with the North American Electric Reliability Corporation, Northeast Power Coordinating Council, and the New York State Reliability Council's Reliability Rules, to determine that adequate facilities are available to supply firm load in the bulk power transmission system within applicable normal ratings and limits. See <u>NYSRC.org</u>

**Normal Transfer Limit**: The lowest limit based on the most restrictive of three maximum allowable transfers, calculated based on thermal, voltage, and stability testing, considering contingencies, ratings, and limits specified for normal conditions. See <u>NYSRC.org</u>

North American Electric Reliability Corporation (NERC): A not-for-profit international regulatory authority the mission of which is to assure the effective and efficient reduction of risks to the reliability and security of the grid. See <u>NERC.com</u>

Northeast Power Coordinating Council (NPCC): The entity to whom the North American Electric Reliability Corporation has delegated Electric Reliability Organization functions in the New York Control Area. See <u>NYISO OATT</u>

**Open Access Transmission Tariff (OATT)**: The document setting forth the rates, terms, and conditions, accepted or approved by the FERC, under which the NYISO provides transmission service and conducts interconnection and transmission system planning.

**Order No. 890**: Order issued by the FERC in 2007 that amended the regulations and the *pro forma* open access transmission tariff to provide that transmission services and planning are provided on a basis that is just, reasonable and not unduly discriminatory or preferential. See <u>FERC.gov</u>

**Order No. 1000**: Order issued by the FERC in 2011 that amended the transmission planning and cost allocation requirements established in Order No. 890 to provide that Commission-jurisdictional services,



including transmission planning, are provided at just and reasonable rates and on a basis that is just and reasonable and not unduly discriminatory or preferential. See <u>FERC.gov</u>

**Outage**: The forced or scheduled removal of generating capacity or a transmission line from service.

**Peak Demand:** The maximum instantaneous power demand, measured in megawatts (MW), and known as peak load, is usually measured, and averaged over an hourly interval. The peak hour is the hour during which the coincident usage was the highest across the entire New York Control Area in a given time period.

**Queue Position**: The order, in the NYISO's Interconnection Queue, of a valid Interconnection Request, Study Request, or Transmission Interconnection Application relative to all other pending Requests. See <u>NYISO OATT</u>

**Rating**: The operational limits of an electric system, facility, or element under a set of specified conditions. Rating categories include Normal Rating, Long-Term Emergency (LTE) Rating, and Short-Term Emergency (STE) Rating, as follows:

1. **Normal Rating:** The capacity rating of a transmission facility that may be carried through consecutive twenty- four (24) hour load cycles.

2. Long-Time Emergency (LTE) Rating: The capacity rating of a transmission facility that can be carried through infrequent, non- consecutive four (4) hour periods.

3. Short-Time Emergency (STE) Rating: The capacity rating of a transmission facility that may be carried during very infrequent contingencies of fifteen (15) minutes or less duration. (Source: NYSRC Reliability Rules). See <u>NYSRC.org</u>

**Reasonably Available Control Technology for Major Facilities of Oxides of Nitrogen (NOx RACT)**: New York State Department of Environmental Conservation regulations for the control of emissions of nitrogen oxides (NOx) from fossil fuel-fired power plants. See <u>DEC.ny.gov</u>

**Reactive Power**: The portion of electric power that establishes and sustains the electric and magnetic fields of alternating-current equipment.

**Reactive Power Resources:** Facilities such as generators, high voltage transmission lines, synchronous condensers, capacitor banks, and static var compensators that provide reactive power.

**Regional Greenhouse Gas Initiative (RGGI)**: A cooperative effort by a group of Northeast and Mid-Atlantic states to limit power sector greenhouse gas emissions using a market-based cap-and-trade approach. See <u>RGGI.org</u>

**Reliability**: The degree of performance of the bulk electric system that results in electricity being delivered to customers within accepted standards and in the amount desired, which can be addressed by considering the adequacy and security of the electric system:

1. Adequacy: The ability of the electric systems to supply the aggregate electrical demand and energy requirements of their customers at all times, taking into account scheduled and reasonably expected unscheduled outages of system elements. Note: Adequacy encompasses both generation and transmission.

2. Security: The ability of the electric system to withstand disturbances such as electric short circuits or unanticipated loss of system elements. The ability of the power system to withstand the loss of one or more elements without involuntarily disconnecting firm load. See <u>NYSRC.org</u>



**Reliability Criteria**: The electric power system planning and operating policies, standards, criteria, guidelines, procedures, and rules promulgated by the North American Electric Reliability Corporation, Northeast Power Coordinating Council, and the New York State Reliability Council. See NYISO OATT Attachment Y

**Reliability Need:** A condition identified by the NYISO as a violation or potential violation of one or more Reliability Criteria. See NYISO OATT Attachment Y

**Reliability Needs Assessment (RNA)**: A report that evaluates resource adequacy and transmission system security over years four through ten of a 10-year planning horizon and identifies future needs of the New York electricity grid. It is the first step in the NYISO's reliability planning process. See <u>NYISO OATT</u> Attachment Y

**Reliability Needs Assessment (RNA) Study Period**: The seven-year time period encompassing years four through ten following the year in which the RNA is conducted, which is used in the RNA and the Comprehensive Reliability Plan. See <u>NYISO OATT</u> Attachment Y

**Reliability Planning Process (RPP):** The process by which the NYISO determines, in the Reliability Needs Assessment, whether any Reliability Need(s) on the New York State Bulk Power Transmission Facilities will arise in the Study Period and addresses any identified Reliability Need(s) in the Comprehensive Reliability Plan. See <u>NYISO OATT</u> Attachment Y

Reliability Solutions: Potential solutions to reliability needs include the following:

1. Alternative Regulated Solutions (ARS): Regulated solutions submitted by a Transmission Owner or other developer in response to a solicitation for solutions to a Reliability Need identified in a Reliability Needs Assessment.

2. **Gap Solution:** A solution to a Reliability Need that is designed to be temporary and to strive to be compatible with permanent market-based proposals. The NYISO may call for a Gap Solution to an imminent threat to reliability of the Bulk Power Transmission Facilities if no market-based solutions, regulated backstop solutions, or alternative regulated solutions can meet the Reliability Needs in a timely manner.

3. **Market-Based Solution:** Investor-proposed project driven by market needs to meet future reliability requirements of the bulk electricity grid as outlined in the Reliability Needs Assessment. These can include generation, transmission, and demand response Programs.

4. **Regulated Backstop Solution:** Proposals are required of certain Transmission Owners to meet Reliability Needs as outlined in the Reliability Needs Assessment.

Those solutions can include generation, transmission, or demand response. Non-Transmission Owner developers may also submit regulated solutions. See <u>NYISO OATT</u> Attachment Y

**Resource Adequacy:** The ability of the electric systems to supply the aggregate electrical demand and energy requirements of their customers at all times, taking into account scheduled and reasonably expected unscheduled outages of system elements. Note: Adequacy encompasses both generation and transmission. See definition of Reliability.

**Responsible Transmission Owner (Responsible TO)**: The Transmission Owner(s) designated by the NYISO to prepare a proposal for a regulated backstop solution to a Reliability Need or to proceed with a regulated solution to a Reliability Need. The Responsible Transmission Owner will normally be the Transmission Owner



in whose Transmission District the ISO identifies a Reliability Need and/or that owns a transmission facility on which a Reliability Need arises. See <u>NYISO OATT</u> Attachment Y

**Short-Term Assessment of Reliability (STAR)**: The NYISO's quarterly assessment, in coordination with the Responsible Transmission Owner(s), of whether a Short-Term Reliability Process Need will result from a Generator becoming Retired, entering into a Mothball Outage, or being unavailable due to an Installed Capacity Ineligible Forced Outage, or from other changes to the availability of Resources or to the New York State Transmission System. See <u>NYISO OATT</u> Attachment FF

**Short-Term Reliability Process:** The process by which the NYISO evaluates and addresses the reliability impacts resulting from both: (1) Generator Deactivation Reliability Need(s), and/or (2) other Reliability Needs on or affecting the Bulk Power Transmission Facilities that are identified in a Short-Term Assessment of Reliability. The Short-Term Reliability Process evaluates reliability needs in years one through five of the tenyear Study Period, with a focus on needs in years one through three. See <u>NYISO OATT</u> Attachment FF

**Short-Term Reliability Process Need:** A Generator Deactivation Reliability Need or a condition identified by the NYISO in a Short-Term Assessment of Reliability as a violation or potential violation of one or more Reliability Criteria on the Bulk Power Transmission Facilities. See <u>NYISO OATT</u> Attachment FF

**Short-Term Reliability Process Solution**: A solution to address a Short-Term Reliability Process Need, which may include (1) an Initiating Generator, (2) a solution proposed pursuant to the NYISO Services Tariff, or (3) a Generator identified by the NYISO pursuant to the NYISO Services Tariff. See <u>NYISO OATT</u> and <u>NYISO</u> <u>Services Tariff</u>

**Short-Term Assessment of Reliability (STAR) Start Date**: The date on which the NYISO next commences a STAR after issuing a written notice to a Market Participant indicating that the Generator Deactivation Notice for its Generator is complete. See <u>NYISO OATT</u> Attachment FF

**Special Case Resource ("SCR"):** Demand Side Resources the Load of which is capable of being interrupted upon demand at the direction of the NYISO, and/or Demand Side Resources that have a Local Generator, which is not visible to the NYISO's Market Information System and is rated 100 kW or higher, that can be operated to reduce Load from the New York State Transmission System or the distribution system at the direction of the NYISO. See <u>NYISO Services Tariff</u>

**Stability:** The ability of an electric system to maintain a state of equilibrium during normal and abnormal system conditions or disturbances. See <u>NYSRC.org</u>

**System & Resource Outlook (formerly "CARIS")**: Biennial report produced by the NYISO, through which it summarizes the current assessments, evaluations, and plans in the biennial Comprehensive System Planning Process, produces a twenty-year projection of congestion on the New York State Transmission System, identifies, ranks, and groups congested elements, and assesses the potential benefits of addressing the identified congestion.

**System Benefits Charge (SBC)**: An amount of money, charged to ratepayers on their electric bills, which is administered and allocated by the New York State Energy Research and Development Authority towards energy-efficiency programs, research and development initiatives, low-income energy programs, and environmental disclosure activities.

**Transfer Capability**: The measure of the ability of interconnected electrical systems to reliably move or transfer power from one area to another over all transmission facilities (or paths) between those areas under specified system conditions.



**Transmission Constraints**: Limitations on the ability of a transmission system to transfer electricity during normal or emergency system conditions.

**Transmission Owner (TO)**: A public utility or authority that owns transmission facilities and provides Transmission Service under the NYISO Tariffs.

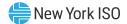
**Transmission Security:** The ability of the electric system to withstand disturbances such as electric short circuits or unanticipated loss of system elements. The ability of the power system to withstand the loss of one or more elements without involuntarily disconnecting firm load. See definition of <u>Reliability</u>.

**Unforced Capacity**: The measure by which Installed Capacity Suppliers will be rated to quantify the extent of their contribution to satisfy the New York Control Area Installed Capacity Requirement. See <u>NYISO Services Tariff</u>

**Unforced Capacity Deliverability Rights (UDRs)**: Rights, as measured in MWs, associated with (1) new incremental controllable transmission projects, and (2) new projects to increase the capability of existing controllable transmission projects that have UDRs, that provide a transmission interface to a Locality. which, under certain conditions, allow such Unforced Capacity to be treated as if it were located in the Locality, thereby contributing to an LSE's Locational Minimum Installed Capacity Requirement. When combined with Unforced Capacity which is located in an External Control Area or non-constrained NYCA region either by contract or ownership, and which is deliverable to the NYCA interface in the Locality in which the UDR transmission facility is electrically located, UDRs allow such Unforced Capacity to be treated as if it were located in the Locality, thereby contributing to an LSE's Locational Minimum Installed Capacity to be treated as if it were located in the Locality in which is deliverable to the NYCA interface in the Locality in which the UDR transmission facility is electrically located, UDRs allow such Unforced Capacity to be treated as if it were located in the Locality, thereby contributing to an LSE's Locational Minimum Installed Capacity associated with UDRs must be deliverable to the Interconnection Point. See <u>NYISO Services Tariff</u>

Weather Normalized: Adjustments made to normalize the impact of weather when making energy and peak demand forecasts. Using historical weather data, energy analysts can account for the influence of extreme weather conditions and adjust actual energy use and peak demand to estimate what would have happened if the hottest day or the coldest day had been the typical, or "normal," weather conditions. "Normal" is usually calculated by taking the average of the previous 20 years of weather data.

**Zone**: One of the eleven regions in the New York Control Area connected to each other by identified transmission interfaces and designated as Load Zones A-K.



## **Appendix B - The Reliability Planning Process**

This appendix presents an overview of the NYISO's Reliability Planning Process (RPP).

This appendix presents an overview of the NYISO's Reliability Planning Process. A detailed discussion of the Reliability Planning Process, including applicable Reliability Criteria, is contained in NYISO Manual entitled: Reliability Planning Process Manual, which is posted on the NYISO's website<sup>3</sup>.

The NYISO Reliability Planning Process is an integral part of the NYISO's overall Comprehensive System Planning Process (CSPP).

The CSPP is comprised of four components:

- 1. Local Transmission Planning Process (LTPP),
- 2. Reliability Planning Process (RPP), along with the Short-Term Reliability Process (STRP),
- 3. Economic Planning Process, and
- 4. Public Policy Transmission Planning Process.

Under the LTPP, the local Transmission Owners (TOs) perform transmission studies for their transmission areas according to all applicable criteria. This process produces the Local Transmission Owner Plan (LTP), which feeds into the NYISO's determination of system needs through the CSPP. Links to the Local Transmission Owner Plans (LTPs) can be found on the NYISO's website<sup>4</sup>.

The second component in the CSPP cycle is the RPP, covering year 4 through year 10 following the year of starting the study, in conjunction with the STRP, covering year 1 through year 5 following the STAR Start Date of the study. The RPP and STRP requirements are described in detail in the RPP Manual and Attachments Y and FF to the OATT, respectively. Under the biennial process for conducting the RPP, the reliability of the New York Bulk Power Transmission Facilities (BPTF) is assessed, any Reliability Needs are identified, solutions to identified needs are proposed and evaluated for their viability and sufficiency to satisfy the identified needs, and the more efficient or cost-effective transmission solution to the identified needs is selected by the NYISO.

During the Reliability Planning Process, the NYISO conducts the Reliability Needs Assessment (RNA) and Comprehensive Reliability Plan (CRP). The RNA evaluates the adequacy and security of the BPTFs over the RNA Study Period (i.e., years 4 through 10 following the year in which the RNA is conducted). In

<sup>&</sup>lt;sup>3</sup> Link to RPP Manual: <u>https://www.nyiso.com/documents/20142/2924447/rpp\_mnl.pdf</u>

<sup>&</sup>lt;sup>4</sup> Link to LTPP: <u>https://www.nyiso.com/documents/20142/3632262/Local-Transmission-Owner-Planning-Process-LTPP.pdf</u>

identifying resource adequacy needs, the NYISO identifies the amount of resources in megawatts (MW, known as "compensatory MW") and the locations in which they are needed to meet those needs.

Following approval of the RNA by its Board of Directors and before NYISO issues a solicitation for regulated backstop, market-based, and alternative regulated solutions, the NYISO will request updated LTPs, NYPA transmission plans, and other status updates relevant to reducing, or eliminating, the Reliability Needs, as timely received from Market Participants, Developers, TOs, and other parties. Any such update must meet, in NYISO's determination, the RNA Base Case inclusion rules, as defined in Section 3 of the RPP Manual. If there are remaining Reliability Needs after these updates, the NYISO will request solutions for the remaining Reliability Needs. These solutions will be then undergoing the Viability and Sufficiency Assessments under the CRP, and if needed and as applicable, Transmission Evaluation and Selection. The CRP documents the solutions determined to be viable and sufficient to meet the identified Reliability Needs. The NYISO ranks any regulated transmission solutions submitted for the Board to consider for selection of the more efficient or cost-effective transmission project. If built, the selected transmission project would be eligible for cost allocation and recovery under the NYISO's tariff.

There are two different aspects to analyzing the BPTF's reliability in the RNA: adequacy and security. Adequacy is a planning and probabilistic concept. A system is adequate if the probability of having sufficient transmission and generation to meet expected demand is equal to or less than the system's standard, which is expressed as a loss of load expectation (LOLE). The New York State bulk power system is planned<sup>5</sup> to meet an LOLE that, at any given point in time, is less than or equal to an involuntary load disconnection that is not more frequent than once in every 10 years, or 0.1 days per year. This requirement also forms the basis of New York's installed reserve margin (IRM) resource adequacy requirement.

Security is an operating and deterministic concept. This means that possible events are identified as having significant adverse reliability consequences. The system is planned and operated so that the system can continue to serve load even if these events occur. Security requirements are sometimes referred to as N-1 or N-1-1. N is the number of system components. The analysis for the transmission security assessment is conducted in accordance with the NERC Reliability Standards, NPCC Transmission Design Criteria, and the NYSRC Reliability Rules. Contingency analysis is performed to assess the BPTF response to design criteria contingencies.

<sup>&</sup>lt;sup>5</sup> NYSRC Reliability Rules: "The loss of load expectation (LOLE) of disconnecting firm load due to resource deficiencies shall be, on average, no more than 0.1 day per year. LOLE evaluations shall make do allowance for demand uncertainty, scheduled outages and deratings, forced outages and deratings, assistance over interconnections with neighboring control areas, NYS Transmission System emergency transfer capability, and capacity and/or load relief from available operating procedures."

For the RNA, over 1,000 design criteria contingencies are evaluated under N-1, N-1-0, and N-1-1 normal transfer criteria conditions to provide that the system is planned to meet all applicable reliability criteria. To evaluate the impact of a single event from the normal system condition (N-1), all design criteria contingences are evaluated including: single element, common structure, stuck breaker, generator, bus, HVDC contingencies, etc. An N-1 requirement means that the system can withstand single disturbance events (e.g., generator, bus section, transmission circuit, breaker failure, double-circuit tower) without violating thermal, voltage and stability limits or before resulting in unplanned loss of service to consumers. An N-1 violation occurs when the system response following the contingency event does not meet the applicable criteria. For example, an N-1 thermal violation occurs when the power flow on branch or transformer is higher than the applicable post-contingency rating. N-1-0 and N-1-1 analysis evaluate the ability of the system to meet design criteria after a critical element has already been lost. For N-1-0 and N-1-1 analysis, single element contingencies are evaluated as the first level outage. An N-1-1 requirement means that the Reliability Criteria apply after any critical element such as a generator, a transmission circuit, a transformer, series or shunt compensating device, or a high voltage direct current (HVDC) pole has already been lost. For N-1-0 and N-1-1 analysis, generation and power flows can be adjusted between contingencies by the use of 10-minute operating reserve, phase angle regulator control, and HVDC control. Following such adjustments, a second single disturbance is analyzed. An N-1-0 violation occurs when the system cannot meet applicable reliability criteria after the first element is lost following system adjustments but prior to the occurrence of another event. An N-1-1 violation occurs when the system cannot meet applicable reliability criteria after the first element is lost following system adjustments and securing for all applicable second-level contingencies. Within the Con Edison service territory, the 345 kV transmission system along with specific portions of the 138 kV transmission system are designed for the occurrence of two non-simultaneous outages and a return to normal ratings (N-1-1-0). For N-1-1-0 analysis, after the second contingency occurs, system adjustments are allowed to secure the system back to normal ratings. The requirement to plan for the occurrence of a second contingency in the Con Edison transmission system is contained in the NYSRC Reliability Rules, Rule G.1.

Also included in the security concept is the transmission security margin or "tipping point" analysis. Transmission security margins are also included in this assessment is to identify plausible changes in conditions or assumptions that might adversely impact the reliability of the Bulk Power Transmission Facilities (BPTF) or "tip" the system into violation of a transmission security criterion. The transmission security margin is the ability to meet load plus losses and system reserve (*i.e.*, total capacity requirement) against the NYCA generation, interchanges, and temperature-based generation de-rates (total resources). This assessment is performed using a deterministic approach through a spreadsheet-based methods based on the RNA study assumptions. For this assessment, "tipping points" are evaluated for the statewide system margin as well as Lower Hudson Valley, New York City, and Long Island localities. For this evaluation, a BPTF Reliably Need is identified when the transmission security margin is less than zero for the statewide system margin or within the Lower Hudson Valley, New York City, and Long Island localities.

The Reliability Planning Process is anchored in the market-based philosophy of the NYISO and its Market Participants, which posits that market solutions should be the preferred choice to meet the identified Reliability Needs reported in the RNA. In the RNA, the reliability of the BPTFs is assessed accordance with existing NERC, NPCC, and the NYSRC criteria as they may change from time to time to identify Reliability Needs. Solutions to Reliability Needs are evaluated in CRP. These criteria and a description of the nature of long-term bulk power system planning are described in detail in the Reliability Planning Process Manual, and are briefly summarized below.

In the event that market-based solutions do not materialize to meet a Reliability Need in a timely manner, the NYISO designates the Responsible TO or Responsible TOs or developer of an alternative regulated solution to proceed with a regulated solution in order to maintain system reliability. Under the Reliability Planning Process, the NYISO also has an affirmative obligation to report historic congestion across the transmission system. In addition, the draft RNA is provided to the Market Monitoring Unit (MMU) for review and consideration of whether market rules changes are necessary to address an identified failure, if any, in one of the NYISO's competitive markets. If a market failure is identified as the reason for the lack of market-based solutions to a Reliability Need, the NYISO will explore appropriate changes in its market rules with its stakeholders and the MMU. The Reliability Planning Process does not substitute for the planning that each TO conducts to maintain the reliability of its own bulk and non-bulk power systems.

The NYISO does not license or construct projects to respond to identified Reliability Needs reported in the RNA. The ultimate approval of those projects lies with regulatory agencies such as the Federal Energy Regulatory Commission (FERC), the New York State Public Service Commission (NYPSC), environmental permitting agencies, and local governments. The NYISO monitors the progress and continued viability of proposed market and regulated projects to meet identified Reliability Needs and reports its findings to the Board.

The Short-Term Reliability Process (STRP) uses quarterly Short-Term Assessment of Reliability (STAR) studies to assess the reliability impacts of generator deactivations on both Bulk Power Transmission Facilities (BPTF) and non-BPTF (local) transmission facilities, in coordination with the Responsible Transmission Owner(s). The STAR is also used by the NYISO, in coordination with the Responsible Transmission Owner(s), to assess the reliability impacts on the BPTF of system changes that are not related to a Generator deactivation. These changes may include adjustments to load forecasts, delays in completion of planned upgrades, long duration transmission facility outages and other system topology changes. Section 38 of the NYISO OATT describes the process by which the NYISO, Transmission Owners, Market Participants, Generator Owners, Developers, and other interested parties follow to plan to meet Generator Deactivation Reliability Needs affecting the New York State Transmission System and other Reliability Needs affecting the BPTF (collectively, Short-Term Reliability Needs).

Each STAR will assess a five-year period, with a particular focus on Short-Term Reliability Process Needs ("needs") that are expected to arise in the first three years of the study period. The STRP is the sole venue for addressing Generator Deactivation Reliability Needs on the non-BPTF, and for BPTF needs that arise in the first three years of the assessment period. With one exception,<sup>6</sup> needs that arise in years four or five of the assessment period may be addressed in either the STRP or longer-term Reliability Planning Process (RPP).

Each STAR looks out five years from its STAR Start Date. The STRP concludes if a STAR does not identify a need or if the NYISO determines that all identified needs will be addressed in the RPP. Should a STAR identify a need to be addressed in the STRP, the NYISO would request the submission of marketbased solutions to satisfy the need along with a Responsible Transmission Owner STRP solution. The NYISO evaluates the viability and sufficiency of the proposed solutions to satisfy the identified needs and selects a solution to address the need. The NYISO reviews the results of the solution or combination of solutions (including an explanation regarding the solution that is selected) with stakeholders and posts a Short-Term Reliability Process Report detailing the determination with stakeholders.

The third component of the CSPP is the Economic Planning Process, which is the process by which the ISO: (1) develops the System & Resource Outlook and identifies current and future congestion on the New York State Transmission System; (2) evaluates in an Economic Transmission Project Evaluation any Regulated Economic Transmission Project proposals to address any constraint(s) on the BPTFs identified in the Economic Planning Process, which transmission projects are eligible for cost allocation and cost recovery under the ISO OATT if approved by a vote of the project's Load Serving Entity beneficiaries; and (3) conducts any Requested Economic Planning Studies. In conducting the process, the ISO will analyze a base case and scenarios that are developed in consultation with stakeholders.

<sup>&</sup>lt;sup>6</sup> Generator Deactivation Reliability Needs that arise on local facilities, not on the BPTF, must always be addressed in the STRP.

The fourth component of the CSPP is the Public Policy Transmission Planning Process. Under this process interested entities propose, and the New York State Public Service Commission (NYPSC) identifies, transmission needs on the BPTF driven by Public Policy Requirements. The NYISO then requests that interested entities submit proposed solutions to the identified Public Policy Transmission Need. The NYISO evaluates the viability and sufficiency of the proposed solutions to satisfy the identified Public Policy Transmission Need. The NYISO then evaluates and may select the more efficient or cost-effective transmission solution to the identified need. The NYISO develops the Public Policy Transmission Planning Report that sets forth its findings regarding the proposed solutions. This report is reviewed by NYISO stakeholders and approved by the Board of Directors.

In concert with these four components, interregional planning is conducted with NYISO's neighboring control areas in the United States and Canada under the Northeastern ISO/RTO Planning Coordination Protocol. The NYISO participates in interregional planning and may consider Interregional Transmission Projects in its regional planning processes.

Figure 1 summarizes the CSPP and Figure 2 summarizes the RPP process.



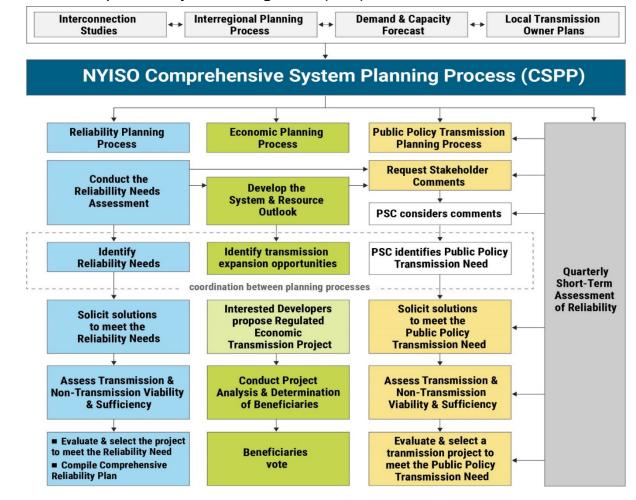
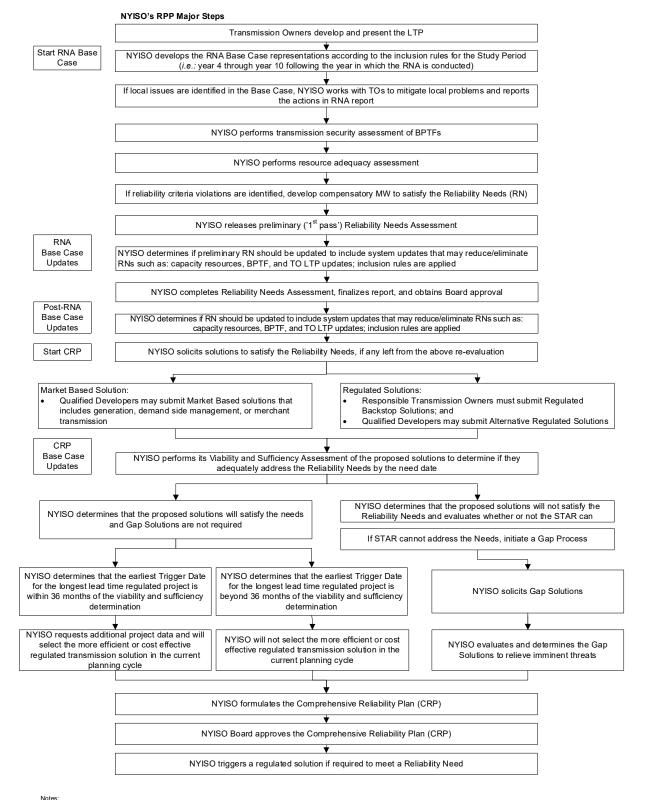


Figure 1: NYISO's Comprehensive System Planning Process (CSPP)



#### Figure 2: NYISO RPP



Notes: \* If an immediate threat to the reliability of the power system is identified, a Gap Solution outside of the normal RPP cycle may be requested by the NYISO Board.



## Appendix C - Load and Energy Forecast 2022-2032

### **Historical Overview**

In order to perform the 2022 RNA, forecasts of summer and winter peak demand and annual energy requirements were produced for the years 2022 - 2032. The New York Control Area (NYCA) is a summer peaking system and is expected to remain a summer peaking system over the study period. In considering longer-term trends, the NYISO may become a winter peaking system in the mid-2030s due to increasing electrification primarily via heat pumps and electric vehicles. Both summer and winter peaks show considerable year-to-year variability due to the influence of peak-producing weather conditions for the seasonal peaks. Annual energy is also influenced by weather conditions over the entire year. However, the resulting variation in annual energy levels is relatively lower.

Figure 3 below reports the NYCA historic seasonal peaks and annual energy growth since 2012. The table provides both actual results and weather-normalized results, together with annual average growth rates for each table entry. The growth rates are averaged over the period 2012 to 2021.

|      | Annual Energy - GWh |            | Summer Peak - MW |        | Winter Peak - MW |         | MW     |            |
|------|---------------------|------------|------------------|--------|------------------|---------|--------|------------|
|      |                     | Weather    |                  |        | Weather          |         |        | Weather    |
| Year | Actual              | Normalized |                  | Actual | Normalized       | Winter  | Actual | Normalized |
| 2012 | 162,840             | 163,458    |                  | 32,439 | 33,106           | 2012-13 | 24,659 | 24,630     |
| 2013 | 163,514             | 163,473    |                  | 33,956 | 33,502           | 2013-14 | 25,739 | 24,610     |
| 2014 | 160,026             | 160,576    |                  | 29,782 | 33,291           | 2014-15 | 24,648 | 24,500     |
| 2015 | 161,572             | 159,884    |                  | 31,139 | 33,226           | 2015-16 | 23,319 | 24,220     |
| 2016 | 160,798             | 159,169    |                  | 32,075 | 33,225           | 2016-17 | 24,164 | 24,416     |
| 2017 | 156,370             | 156,795    |                  | 29,699 | 32,914           | 2017-18 | 25,081 | 24,265     |
| 2018 | 161,114             | 158,445    |                  | 31,861 | 32,512           | 2018-19 | 24,727 | 24,114     |
| 2019 | 155,832             | 155,848    |                  | 30,397 | 32,357           | 2019-20 | 23,253 | 24,123     |
| 2020 | 150,198             | 150,310    |                  | 30,660 | 31,723           | 2020-21 | 22,542 | 23,890     |
| 2021 | 151,978             | 152,147    |                  | 30,919 | 31,528           | 2021-22 | 23,235 | 23,708     |
|      | -0.76%              | -0.79%     |                  | -0.53% | -0.54%           |         | -0.66% | -0.42%     |

#### Figure 3: Historical Energy and Seasonal Peak Demand - Actual and Weather-Normalized



## **Forecast Overview**

Figure 4 below shows historical and forecast growth rates of annual energy for five different regions in New York and in total. The five regions are Zones A to E, Zones F and G, H and I, Zone J, and Zone K. Figure 5 shows historical and forecast growth rates of summer and winter peak demand for the same five regions. The corresponding load forecast uncertainty values for each of five regions are also included.

|      | _ | Annual Energy - GWh |        |       |        |        |         |  |  |
|------|---|---------------------|--------|-------|--------|--------|---------|--|--|
| Year |   | A to E              | F&G    | H&I   | H&I J  |        | NYCA    |  |  |
| 2012 |   | 56,238              | 21,784 | 9,029 | 53,487 | 22,302 | 162,840 |  |  |
| 2013 |   | 56,899              | 21,995 | 9,190 | 53,316 | 22,114 | 163,514 |  |  |
| 2014 |   | 55,119              | 21,840 | 8,975 | 52,529 | 21,563 | 160,026 |  |  |
| 2015 |   | 54,548              | 22,487 | 9,146 | 53,485 | 21,906 | 161,572 |  |  |
| 2016 |   | 54,286              | 22,273 | 8,995 | 53,653 | 21,591 | 160,798 |  |  |
| 2017 |   | 52,938              | 21,492 | 8,859 | 52,266 | 20,815 | 156,370 |  |  |
| 2018 |   | 55,210              | 22,340 | 8,878 | 53,360 | 21,326 | 161,114 |  |  |
| 2019 |   | 53,089              | 21,403 | 8,792 | 52,003 | 20,545 | 155,832 |  |  |
| 2020 |   | 52,335              | 21,044 | 8,578 | 48,060 | 20,181 | 150,198 |  |  |
| 2021 |   | 53,119              | 21,089 | 8,665 | 48,832 | 20,273 | 151,978 |  |  |
| 2022 |   | 53,470              | 20,995 | 8,672 | 48,439 | 19,684 | 151,260 |  |  |
| 2023 |   | 55,216              | 20,607 | 8,651 | 48,240 | 19,406 | 152,120 |  |  |
| 2024 |   | 54,759              | 20,266 | 8,618 | 48,169 | 19,228 | 151,040 |  |  |
| 2025 |   | 53,870              | 19,801 | 8,513 | 47,626 | 18,950 | 148,760 |  |  |
| 2026 |   | 53,252              | 19,502 | 8,459 | 47,442 | 18,895 | 147,550 |  |  |
| 2027 |   | 52,838              | 19,353 | 8,437 | 47,317 | 19,025 | 146,970 |  |  |
| 2028 |   | 52,447              | 19,273 | 8,443 | 47,374 | 19,253 | 146,790 |  |  |
| 2029 |   | 52,248              | 19,349 | 8,505 | 47,795 | 19,643 | 147,540 |  |  |
| 2030 |   | 52,267              | 19,549 | 8,605 | 48,460 | 20,139 | 149,020 |  |  |
| 2031 |   | 52,748              | 19,934 | 8,759 | 49,407 | 20,742 | 151,590 |  |  |
| 2032 |   | 53,457              | 20,389 | 8,920 | 50,420 | 21,334 | 154,520 |  |  |

| Figure 4. Appreciation and Average Crewith Actual and F   |         |
|---|---------|
| Figure 4: Annual Energy and Average Growth – Actual and F | orecast |

|         |        | Averag | ge Annual | Growth - P | ercent |        |
|---------|--------|--------|-----------|------------|--------|--------|
| Period  | A to E | F&G    | H&I       | J          | K      | NYCA   |
| 2012-21 | -0.63% | -0.36% | -0.46%    | -1.01%     | -1.05% | -0.76% |
| 2022-32 | 0.00%  | -0.29% | 0.28%     | 0.40%      | 0.81%  | 0.21%  |
| 2012-16 | -0.88% | 0.56%  | -0.09%    | 0.08%      | -0.81% | -0.31% |
| 2016-21 | -0.43% | -1.09% | -0.74%    | -1.87%     | -1.25% | -1.12% |
| 2022-27 | -0.24% | -1.62% | -0.55%    | -0.47%     | -0.68% | -0.57% |
| 2027-32 | 0.23%  | 1.05%  | 1.12%     | 1.28%      | 2.32%  | 1.01%  |



|                   |        | Sumn  | ner Coinci | dent Peak | - MW  |        |        | Wint  | er Coincid | ent Peak · | - MW  |        |
|-------------------|--------|-------|------------|-----------|-------|--------|--------|-------|------------|------------|-------|--------|
| Year <sup>1</sup> | A to E | F&G   | H&I        | J         | K     | NYCA   | A to E | F&G   | H&I        | J          | K     | NYCA   |
| 2012              | 9,932  | 4,630 | 2,046      | 10,722    | 5,109 | 32,439 | 8,885  | 3,462 | 1,457      | 7,456      | 3,399 | 24,659 |
| 2013              | 9,859  | 4,750 | 2,238      | 11,456    | 5,653 | 33,956 | 9,047  | 3,689 | 1,599      | 7,810      | 3,594 | 25,739 |
| 2014              | 8,212  | 4,069 | 1,917      | 10,567    | 5,017 | 29,782 | 8,789  | 3,481 | 1,491      | 7,481      | 3,406 | 24,648 |
| 2015              | 9,196  | 4,445 | 1,962      | 10,410    | 5,126 | 31,139 | 8,182  | 3,357 | 1,342      | 7,274      | 3,164 | 23,319 |
| 2016              | 9,437  | 4,451 | 2,028      | 10,990    | 5,169 | 32,075 | 8,534  | 3,416 | 1,447      | 7,482      | 3,285 | 24,164 |
| 2017              | 8,450  | 4,095 | 1,941      | 10,241    | 4,972 | 29,699 | 8,745  | 3,650 | 1,439      | 7,822      | 3,425 | 25,081 |
| 2018              | 8,985  | 4,568 | 2,024      | 10,890    | 5,394 | 31,861 | 8,504  | 3,684 | 1,475      | 7,674      | 3,390 | 24,727 |
| 2019              | 8,708  | 4,404 | 1,965      | 10,015    | 5,305 | 30,397 | 8,088  | 3,322 | 1,321      | 7,398      | 3,124 | 23,253 |
| 2020              | 8,967  | 4,551 | 2,018      | 9,798     | 5,326 | 30,660 | 8,019  | 3,337 | 1,354      | 6,689      | 3,143 | 22,542 |
| 2021              | 9,188  | 4,588 | 2,039      | 10,108    | 4,996 | 30,919 | 8,268  | 3,400 | 1,351      | 7,116      | 3,100 | 23,235 |
| 2022              | 9,320  | 4,631 | 1,998      | 10,760    | 5,056 | 31,765 | 8,557  | 3,479 | 1,334      | 7,356      | 3,167 | 23,893 |
| 2023              | 9,616  | 4,589 | 2,009      | 10,853    | 4,951 | 32,018 | 8,769  | 3,517 | 1,346      | 7,442      | 3,213 | 24,287 |
| 2024              | 9,522  | 4,551 | 1,998      | 10,837    | 4,870 | 31,778 | 8,855  | 3,553 | 1,349      | 7,495      | 3,229 | 24,481 |
| 2025              | 9,434  | 4,515 | 1,988      | 10,786    | 4,782 | 31,505 | 8,943  | 3,598 | 1,354      | 7,578      | 3,262 | 24,735 |
| 2026              | 9,349  | 4,485 | 1,981      | 10,778    | 4,746 | 31,339 | 9,037  | 3,652 | 1,365      | 7,725      | 3,319 | 25,098 |
| 2027              | 9,275  | 4,464 | 1,981      | 10,804    | 4,768 | 31,292 | 9,144  | 3,718 | 1,383      | 7,934      | 3,396 | 25,575 |
| 2028              | 9,205  | 4,455 | 1,987      | 10,864    | 4,806 | 31,317 | 9,266  | 3,800 | 1,406      | 8,208      | 3,491 | 26,171 |
| 2029              | 9,160  | 4,463 | 2,002      | 10,986    | 4,857 | 31,468 | 9,414  | 3,899 | 1,435      | 8,532      | 3,604 | 26,884 |
| 2030              | 9,133  | 4,482 | 2,022      | 11,140    | 4,907 | 31,684 | 9,599  | 4,019 | 1,470      | 8,894      | 3,737 | 27,719 |
| 2031              | 9,136  | 4,507 | 2,044      | 11,303    | 4,956 | 31,946 | 9,835  | 4,162 | 1,518      | 9,350      | 3,891 | 28,756 |
| 2032              | 9,163  | 4,539 | 2,064      | 11,441    | 5,007 | 32,214 | 10,113 | 4,321 | 1,574      | 9,897      | 4,049 | 29,954 |

### Figure 5: Actual and Forecast Seasonal Peak Demand and Average Growth, and LFU Multipliers

|         | ſ |        | Average Annual Growth - Percent |        |        |        |        |  |  |  |  |  |  |  |
|---------|---|--------|---------------------------------|--------|--------|--------|--------|--|--|--|--|--|--|--|
| Period  |   | A to E | F&G                             | H&I    | J      | K      | NYCA   |  |  |  |  |  |  |  |
| 2012-21 |   | -0.86% | -0.10%                          | -0.04% | -0.65% | -0.25% | -0.53% |  |  |  |  |  |  |  |
| 2022-32 |   | -0.17% | -0.20%                          | 0.33%  | 0.62%  | -0.10% | 0.14%  |  |  |  |  |  |  |  |
| 2012-16 |   | -1.27% | -0.98%                          | -0.22% | 0.62%  | 0.29%  | -0.28% |  |  |  |  |  |  |  |
| 2016-21 |   | -0.53% | 0.61%                           | 0.11%  | -1.66% | -0.68% | -0.73% |  |  |  |  |  |  |  |
| 2022-27 |   | -0.10% | -0.73%                          | -0.17% | 0.08%  | -1.17% | -0.30% |  |  |  |  |  |  |  |
| 2027-32 |   | -0.24% | 0.33%                           | 0.82%  | 1.15%  | 0.98%  | 0.58%  |  |  |  |  |  |  |  |

| [ |        | Averag | e Annual | Growth - P | ercent |        |
|---|--------|--------|----------|------------|--------|--------|
|   | A to E | F&G    | H&I      | J          | K      | NYCA   |
|   | -0.80% | -0.20% | -0.84%   | -0.52%     | -1.02% | -0.66% |
|   | 1.68%  | 2.19%  | 1.67%    | 3.01%      | 2.49%  | 2.29%  |
|   | -1.00% | -0.33% | -0.17%   | 0.09%      | -0.85% | -0.51% |
|   | -0.63% | -0.09% | -1.36%   | -1.00%     | -1.15% | -0.78% |
| ſ | 1.34%  | 1.34%  | 0.72%    | 1.52%      | 1.41%  | 1.37%  |
|   | 2.03%  | 3.05%  | 2.62%    | 4.52%      | 3.58%  | 3.21%  |

|       | Loa     | d Forecast | Uncertair | nty Multipl | iers    |
|-------|---------|------------|-----------|-------------|---------|
| Bin   | A to E  | F&G        | H&I       | J           | K       |
| Bin 1 | 113.18% | 111.42%    | 110.50%   | 109.10%     | 116.30% |
| Bin 2 | 109.25% | 108.20%    | 107.41%   | 105.78%     | 111.32% |
| Bin 3 | 104.80% | 104.14%    | 103.08%   | 102.05%     | 105.60% |
| Bin 4 | 100.00% | 99.46%     | 97.82%    | 97.98%      | 100.00% |
| Bin 5 | 94.96%  | 94.28%     | 91.83%    | 93.60%      | 93.87%  |
| Bin 6 | 89.75%  | 88.67%     | 85.21%    | 88.90%      | 86.89%  |
| Bin 7 | 84.49%  | 82.72%     | 78.09%    | 83.89%      | 80.04%  |

| Loa     | d Forecast | t Uncertaiı | nty Multipl | iers    |
|---------|------------|-------------|-------------|---------|
| A to E  | F&G        | H&I         | J           | K       |
| 110.29% | 110.29%    | 110.29%     | 110.29%     | 110.29% |
| 106.26% | 106.26%    | 106.26%     | 106.26%     | 106.26% |
| 102.65% | 102.65%    | 102.65%     | 102.65%     | 102.65% |
| 99.37%  | 99.37%     | 99.37%      | 99.37%      | 99.37%  |
| 96.32%  | 96.32%     | 96.32%      | 96.32%      | 96.32%  |
| 93.46%  | 93.46%     | 93.46%      | 93.46%      | 93.46%  |
| 90.74%  | 90.74%     | 90.74%      | 90.74%      | 90.74%  |

<sup>1</sup>Years listed reflect the NYISO capability year; For example, the year 2012 reflects the winter period spanning 2012-2013



#### **Forecast Methodology**

In addition to developing load forecasts for each of the load zones, the NYISO received and evaluated forecasts from all Transmission Owners, which are used in combination with the forecasts developed by the NYISO. The NYISO employs a multi-stage process to develop load forecasts for each of the eleven zones within the NYCA.

In the first stage, baseline energy and peak models are built based on projections of end-use intensities and economic variables. End-use intensities include those for lighting, refrigeration, cooking, heating, cooling, and other plug loads. Appliance end-use intensities are generally defined as the product of saturation levels (average number of units per household or commercial square foot) and efficiency levels (energy usage per unit or a similar measure). End-use intensities specific to New York are estimated from appliance saturation and efficiency levels in both the residential and commercial sectors. These intensities include the projected impacts of energy efficiency programs and improved codes and standards. Economic variables considered include Gross State Product (GSP), households, population, and commercial and industrial employment. Projected long-term weather trends from the NYISO Climate Change Impact Study Phase I are included in the end-use models.

In the second stage, the incremental impacts of additional policy-based energy efficiency, behind-themeter solar PV and distributed generation are deducted from the forecast. The incremental impacts of electric vehicle usage and other electrification are added to the forecast. The impacts of net electricity consumption of energy storage units due to charging and discharging are added to the energy forecasts, while the peak reducing impacts of behind-the-meter energy storage units are deducted from the peak forecasts. In the final stage, the NYISO aggregates load forecasts by Zone. The 2022 summer peak forecast is the 2022 ICAP forecast.

#### **Forecast Results**

Figure 6 through Figure 16 include information on the 2022 RNA baseline forecast specific to the 2022 RNA look-ahead period. Annual energy, summer, and winter peak forecasts and the corresponding average annual growth rates are provided for reference along with comparisons to the 2020 RNA baseline forecast (Gold Book forecasts). The peak demand-reducing impacts of installed behind-the-meter solar PV capacity are also summarized.



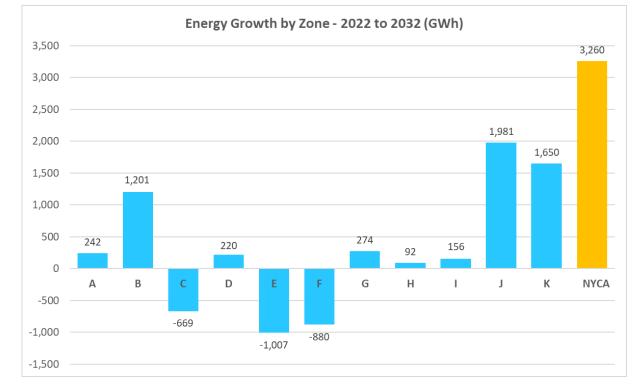
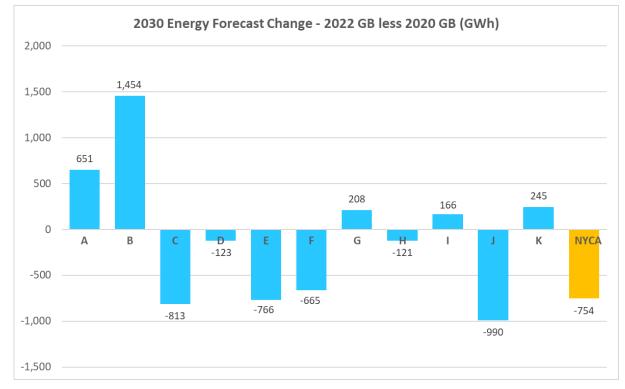


Figure 6: Gold Book Baseline Energy Forecast Growth Rates - 2022 to 2032

#### Figure 7: 2030 Energy Forecast Comparison between 2020 Gold Book and 2022 Gold Book





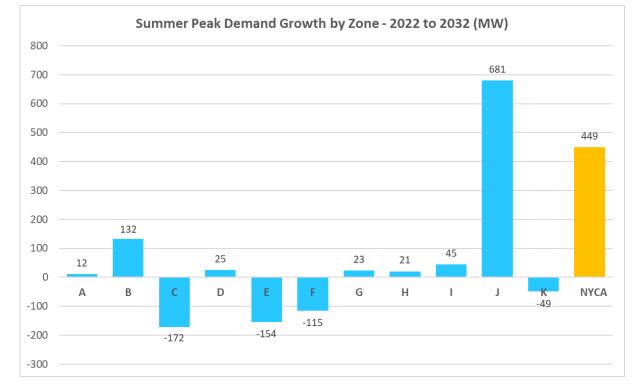
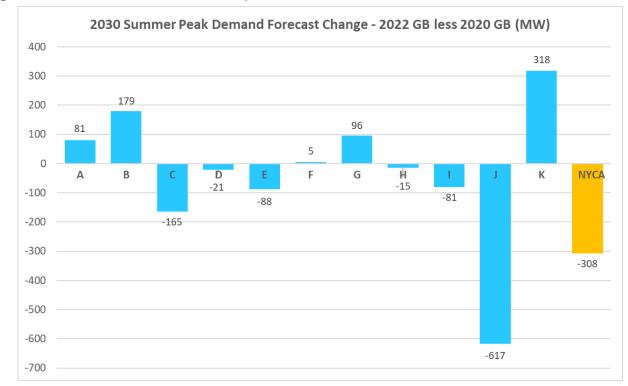


Figure 8: Gold Book Baseline Summer Coincident Peak Demand Forecast Growth Rates - 2022 to 2032

#### Figure 9: 2030 Summer Peak Forecast Comparison between 2020 Gold Book and 2022 Gold Book





| Figure 10: Annual Energy by Zone - Actual and 2022 Gold Book Baseline Forecast (GWh) | ) |
|--|---|
|--|---|

| Year | Α      | В      | С      | D     | Е     | F      | G      | Н     |       | J      | K      | NYCA    |
|------|--------|--------|--------|-------|-------|--------|--------|-------|-------|--------|--------|---------|
| 2012 | 15,595 | 10,009 | 16,117 | 6,574 | 7,943 | 11,846 | 9,938  | 2,930 | 6,099 | 53,487 | 22,302 |         |
| 2013 | 15,790 | 9,981  | 16,368 | 6,448 | 8,312 | 12,030 | 9,965  | 2,986 | 6,204 | 53,316 | 22,114 |         |
| 2014 | 15,885 | 9,899  | 16,345 | 4,835 | 8,155 | 12,008 | 9,832  | 2,694 | 6,281 | 52,529 | 21,563 |         |
| 2015 | 15,761 | 9,906  | 16,299 | 4,441 | 8,141 | 12,422 | 10,065 | 2,847 | 6,299 | 53,485 | 21,906 | -       |
| 2016 | 15,803 | 9,995  | 16,205 | 4,389 | 7,894 | 12,298 | 9,975  | 2,856 | 6,139 | 53,653 | 21,591 | -       |
| 2017 | 15,261 | 9,775  | 15,819 | 4,322 | 7,761 | 11,823 | 9,669  | 2,883 | 5,976 | 52,266 | 20,815 | -       |
| 2018 | 15,894 | 10,090 | 16,561 | 4,670 | 7,995 | 12,375 | 9,965  | 2,807 | 6,071 | 53,360 | 21,326 | -       |
| 2019 | 14,872 | 9,715  | 15,809 | 4,825 | 7,868 | 11,829 | 9,574  | 2,816 | 5,976 | 52,003 | 20,545 | -       |
| 2020 | 14,514 | 9,698  | 15,450 | 5,047 | 7,626 | 11,827 | 9,217  | 2,849 | 5,729 | 48,060 | 20,181 |         |
| 2021 | 14,731 | 9,797  | 15,560 | 5,415 | 7,616 | 11,827 | 9,262  | 2,884 | 5,781 | 48,832 | 20,273 | 151,978 |
| 2022 | 14,766 | 10,013 | 15,490 | 5,593 | 7,608 | 11,860 | 9,135  | 2,881 | 5,791 | 48,439 | 19,684 | 151,260 |
| 2023 | 15,141 | 10,915 | 15,819 | 5,944 | 7,397 | 11,597 | 9,010  | 2,885 | 5,766 | 48,240 | 19,406 |         |
| 2024 | 14,923 | 10,883 | 15,832 | 5,936 | 7,185 | 11,354 | 8,912  | 2,876 | 5,742 | 48,169 | 19,228 | 151,040 |
| 2025 | 14,751 | 10,816 | 15,458 | 5,911 | 6,934 | 11,050 | 8,751  | 2,841 | 5,672 | 47,626 | 18,950 | 148,760 |
| 2026 | 14,678 | 10,801 | 15,159 | 5,869 | 6,745 | 10,839 | 8,663  | 2,820 | 5,639 | 47,442 | 18,895 | 147,550 |
| 2027 | 14,623 | 10,826 | 14,937 | 5,849 | 6,603 | 10,703 | 8,650  | 2,821 | 5,616 | 47,317 | 19,025 | 146,970 |
| 2028 | 14,545 | 10,852 | 14,738 | 5,828 | 6,484 | 10,600 | 8,673  | 2,828 | 5,615 | 47,374 | 19,253 | 146,790 |
| 2029 | 14,532 | 10,870 | 14,612 | 5,813 | 6,421 | 10,578 | 8,771  | 2,847 | 5,658 | 47,795 | 19,643 | 147,540 |
| 2030 | 14,582 | 10,915 | 14,558 | 5,802 | 6,410 | 10,628 | 8,921  | 2,873 | 5,732 | 48,460 | 20,139 | 149,020 |
| 2031 | 14,763 | 11,046 | 14,651 | 5,805 | 6,483 | 10,784 | 9,150  | 2,920 | 5,839 | 49,407 | 20,742 | 151,590 |
| 2032 | 15,008 | 11,214 | 14,821 | 5,813 | 6,601 | 10,980 | 9,409  | 2,973 | 5,947 | 50,420 | 21,334 | 154,520 |



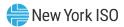
| Year | А     | В     | С     | D   | E     | F     | G     | Н   | I     | J      | K     | NYCA   |
|------|-------|-------|-------|-----|-------|-------|-------|-----|-------|--------|-------|--------|
| 2012 | 2,743 | 2,107 | 2,888 | 774 | 1,420 | 2,388 | 2,242 | 653 | 1,393 | 10,722 | 5,109 | 32,439 |
| 2013 | 2,549 | 2,030 | 2,921 | 819 | 1,540 | 2,392 | 2,358 | 721 | 1,517 | 11,456 | 5,653 | 33,956 |
| 2014 | 2,227 | 1,617 | 2,574 | 527 | 1,267 | 2,033 | 2,036 | 584 | 1,333 | 10,567 | 5,017 | 29,782 |
| 2015 | 2,632 | 1,926 | 2,705 | 557 | 1,376 | 2,294 | 2,151 | 617 | 1,345 | 10,410 | 5,126 | 31,139 |
| 2016 | 2,672 | 2,008 | 2,812 | 561 | 1,384 | 2,328 | 2,123 | 636 | 1,392 | 10,990 | 5,169 | 32,075 |
| 2017 | 2,439 | 1,800 | 2,557 | 502 | 1,152 | 2,032 | 2,063 | 607 | 1,334 | 10,241 | 4,972 | 29,699 |
| 2018 | 2,391 | 1,947 | 2,747 | 600 | 1,300 | 2,378 | 2,190 | 631 | 1,393 | 10,890 | 5,394 | 31,861 |
| 2019 | 2,367 | 1,841 | 2,592 | 603 | 1,305 | 2,224 | 2,180 | 652 | 1,313 | 10,015 | 5,305 | 30,397 |
| 2020 | 2,405 | 1,804 | 2,752 | 661 | 1,345 | 2,374 | 2,177 | 666 | 1,352 | 9,798  | 5,326 | 30,660 |
| 2021 | 2,611 | 1,918 | 2,705 | 588 | 1,366 | 2,352 | 2,236 | 686 | 1,353 | 10,108 | 4,996 | 30,919 |
| 2022 | 2,661 | 1,985 | 2,700 | 643 | 1,331 | 2,424 | 2,207 | 626 | 1,372 | 10,760 | 5,056 | 31,765 |
| 2023 | 2,726 | 2,125 | 2,775 | 687 | 1,303 | 2,390 | 2,199 | 630 | 1,379 | 10,853 | 4,951 | 32,018 |
| 2024 | 2,706 | 2,124 | 2,733 | 687 | 1,272 | 2,360 | 2,191 | 626 | 1,372 | 10,837 | 4,870 | 31,778 |
| 2025 | 2,691 | 2,122 | 2,691 | 686 | 1,244 | 2,332 | 2,183 | 623 | 1,365 | 10,786 | 4,782 | 31,505 |
| 2026 | 2,679 | 2,118 | 2,648 | 684 | 1,220 | 2,308 | 2,177 | 621 | 1,360 | 10,778 | 4,746 | 31,339 |
| 2027 | 2,669 | 2,116 | 2,609 | 681 | 1,200 | 2,290 | 2,174 | 621 | 1,360 | 10,804 | 4,768 | 31,292 |
| 2028 | 2,655 | 2,114 | 2,574 | 678 | 1,184 | 2,279 | 2,176 | 623 | 1,364 | 10,864 | 4,806 | 31,317 |
| 2029 | 2,653 | 2,108 | 2,549 | 675 | 1,175 | 2,278 | 2,185 | 627 | 1,375 | 10,986 | 4,857 | 31,468 |
| 2030 | 2,653 | 2,106 | 2,531 | 673 | 1,170 | 2,284 | 2,198 | 634 | 1,388 | 11,140 | 4,907 | 31,684 |
| 2031 | 2,660 | 2,110 | 2,524 | 670 | 1,172 | 2,294 | 2,213 | 641 | 1,403 | 11,303 | 4,956 | 31,946 |
| 2032 | 2,673 | 2,117 | 2,528 | 668 | 1,177 | 2,309 | 2,230 | 647 | 1,417 | 11,441 | 5,007 | 32,214 |

Figure 11: Summer Coincident Peak Demand by Zone - Actual and 2022 Gold Book Baseline Forecast (MW)



| Year    | Α     | В     | С     | D   | E     | F     | G     | Н   | 1     | J     | K     | NYCA   |
|---------|-------|-------|-------|-----|-------|-------|-------|-----|-------|-------|-------|--------|
| 2012-13 | 2,343 | 1,568 | 2,672 | 954 | 1,348 | 1,923 | 1,539 | 510 | 947   | 7,456 | 3,399 | 24,659 |
| 2013-14 | 2,358 | 1,645 | 2,781 | 848 | 1,415 | 1,989 | 1,700 | 625 | 974   | 7,810 | 3,594 | 25,739 |
| 2014-15 | 2,419 | 1,617 | 2,689 | 725 | 1,339 | 1,925 | 1,556 | 537 | 954   | 7,481 | 3,406 | 24,648 |
| 2015-16 | 2,253 | 1,486 | 2,469 | 667 | 1,307 | 1,861 | 1,496 | 453 | 889   | 7,274 | 3,164 | 23,319 |
| 2016-17 | 2,295 | 1,600 | 2,573 | 671 | 1,395 | 1,867 | 1,549 | 530 | 917   | 7,482 | 3,285 | 24,164 |
| 2017-18 | 2,313 | 1,533 | 2,766 | 735 | 1,398 | 2,012 | 1,638 | 506 | 933   | 7,822 | 3,425 | 25,081 |
| 2018-19 | 2,107 | 1,566 | 2,668 | 747 | 1,416 | 2,066 | 1,618 | 534 | 941   | 7,674 | 3,390 | 24,727 |
| 2019-20 | 2,100 | 1,460 | 2,482 | 741 | 1,305 | 1,854 | 1,468 | 479 | 842   | 7,398 | 3,124 | 23,253 |
| 2020-21 | 2,095 | 1,505 | 2,418 | 750 | 1,251 | 1,856 | 1,481 | 485 | 869   | 6,689 | 3,143 | 22,542 |
| 2021-22 | 2,120 | 1,507 | 2,512 | 846 | 1,283 | 1,894 | 1,506 | 491 | 860   | 7,116 | 3,100 | 23,235 |
| 2022-23 | 2,228 | 1,644 | 2,540 | 875 | 1,270 | 1,957 | 1,522 | 483 | 851   | 7,356 | 3,167 | 23,893 |
| 2023-24 | 2,264 | 1,669 | 2,674 | 880 | 1,282 | 1,972 | 1,545 | 487 | 859   | 7,442 | 3,213 | 24,287 |
| 2024-25 | 2,308 | 1,694 | 2,685 | 880 | 1,288 | 1,985 | 1,568 | 489 | 860   | 7,495 | 3,229 | 24,481 |
| 2025-26 | 2,353 | 1,720 | 2,694 | 880 | 1,296 | 2,003 | 1,595 | 490 | 864   | 7,578 | 3,262 | 24,735 |
| 2026-27 | 2,398 | 1,748 | 2,705 | 880 | 1,306 | 2,026 | 1,626 | 491 | 874   | 7,725 | 3,319 | 25,098 |
| 2027-28 | 2,443 | 1,781 | 2,720 | 880 | 1,320 | 2,056 | 1,662 | 495 | 888   | 7,934 | 3,396 | 25,575 |
| 2028-29 | 2,492 | 1,814 | 2,742 | 880 | 1,338 | 2,094 | 1,706 | 499 | 907   | 8,208 | 3,491 | 26,171 |
| 2029-30 | 2,550 | 1,848 | 2,772 | 882 | 1,362 | 2,140 | 1,759 | 506 | 929   | 8,532 | 3,604 | 26,884 |
| 2030-31 | 2,619 | 1,891 | 2,811 | 884 | 1,394 | 2,197 | 1,822 | 514 | 956   | 8,894 | 3,737 | 27,719 |
| 2031-32 | 2,703 | 1,944 | 2,868 | 887 | 1,433 | 2,266 | 1,896 | 526 | 992   | 9,350 | 3,891 | 28,756 |
| 2032-33 | 2,800 | 2,006 | 2,936 | 891 | 1,480 | 2,342 | 1,979 | 539 | 1,035 | 9,897 | 4,049 | 29,954 |

Figure 12: Winter Coincident Peak Demand by Zone - Actual and 2022 Gold Book Baseline Forecast (MW)



| Year | Α     | В   | С     | D   | E     | F     | G     | Н   | I   | J   | K     | NYCA   |
|------|-------|-----|-------|-----|-------|-------|-------|-----|-----|-----|-------|--------|
| 2022 | 463   | 235 | 590   | 56  | 537   | 679   | 604   | 67  | 99  | 391 | 914   | 4,635  |
| 2023 | 643   | 303 | 768   | 69  | 716   | 834   | 694   | 71  | 111 | 428 | 968   | 5,605  |
| 2024 | 861   | 368 | 942   | 78  | 886   | 987   | 770   | 86  | 129 | 469 | 1,040 | 6,616  |
| 2025 | 1,001 | 424 | 1,088 | 90  | 1,026 | 1,138 | 867   | 98  | 152 | 530 | 1,145 | 7,559  |
| 2026 | 1,147 | 480 | 1,242 | 102 | 1,165 | 1,295 | 962   | 110 | 174 | 594 | 1,261 | 8,532  |
| 2027 | 1,288 | 534 | 1,392 | 113 | 1,296 | 1,444 | 1,046 | 120 | 196 | 659 | 1,374 | 9,462  |
| 2028 | 1,414 | 580 | 1,525 | 123 | 1,410 | 1,574 | 1,112 | 131 | 215 | 735 | 1,479 | 10,298 |
| 2029 | 1,525 | 620 | 1,640 | 131 | 1,507 | 1,685 | 1,160 | 137 | 232 | 803 | 1,576 | 11,016 |
| 2030 | 1,604 | 646 | 1,722 | 137 | 1,572 | 1,763 | 1,193 | 142 | 245 | 858 | 1,656 | 11,538 |
| 2031 | 1,648 | 663 | 1,769 | 141 | 1,611 | 1,809 | 1,224 | 146 | 251 | 880 | 1,711 | 11,853 |
| 2032 | 1,683 | 676 | 1,807 | 144 | 1,641 | 1,846 | 1,249 | 148 | 256 | 898 | 1,760 | 12,108 |

Figure 14: 2022 RNA Base Case Annual Energy Forecast with BTM Solar PV Added Back (GWh)

| Yea | ar | Α      | В      | С      | D     | E     | F      | G      | Н     | I     | J      | K      | NYCA    |
|-----|----|--------|--------|--------|-------|-------|--------|--------|-------|-------|--------|--------|---------|
| 202 | 22 | 15,229 | 10,248 | 16,080 | 5,649 | 8,145 | 12,539 | 9,739  | 2,948 | 5,890 | 48,830 | 20,598 | 155,895 |
| 202 | 23 | 15,784 | 11,218 | 16,587 | 6,013 | 8,113 | 12,431 | 9,704  | 2,956 | 5,877 | 48,668 | 20,374 | 157,725 |
| 202 | 24 | 15,784 | 11,251 | 16,774 | 6,014 | 8,071 | 12,341 | 9,682  | 2,962 | 5,871 | 48,638 | 20,268 | 157,656 |
| 202 | 25 | 15,752 | 11,240 | 16,546 | 6,001 | 7,960 | 12,188 | 9,618  | 2,939 | 5,824 | 48,156 | 20,095 | 156,319 |
| 202 | 26 | 15,825 | 11,281 | 16,401 | 5,971 | 7,910 | 12,134 | 9,625  | 2,930 | 5,813 | 48,036 | 20,156 | 156,082 |
| 202 | 27 | 15,911 | 11,360 | 16,329 | 5,962 | 7,899 | 12,147 | 9,696  | 2,941 | 5,812 | 47,976 | 20,399 | 156,432 |
| 202 | 28 | 15,959 | 11,432 | 16,263 | 5,951 | 7,894 | 12,174 | 9,785  | 2,959 | 5,830 | 48,109 | 20,732 | 157,088 |
| 20  | 29 | 16,057 | 11,490 | 16,252 | 5,944 | 7,928 | 12,263 | 9,931  | 2,984 | 5,890 | 48,598 | 21,219 | 158,556 |
| 203 | 30 | 16,186 | 11,561 | 16,280 | 5,939 | 7,982 | 12,391 | 10,114 | 3,015 | 5,977 | 49,318 | 21,795 | 160,558 |
| 203 | 31 | 16,411 | 11,709 | 16,420 | 5,946 | 8,094 | 12,593 | 10,374 | 3,066 | 6,090 | 50,287 | 22,453 | 163,443 |
| 203 | 32 | 16,691 | 11,890 | 16,628 | 5,957 | 8,242 | 12,826 | 10,658 | 3,121 | 6,203 | 51,318 | 23,094 | 166,628 |



| Year | A   | В  | С   | D  | E   | F   | G   | Н  | I. | J   | K   | NYCA  |
|------|-----|----|-----|----|-----|-----|-----|----|----|-----|-----|-------|
| 2022 | 98  | 54 | 126 | 9  | 91  | 147 | 123 | 13 | 20 | 94  | 210 | 985   |
| 2023 | 127 | 67 | 153 | 10 | 112 | 170 | 133 | 13 | 21 | 96  | 211 | 1,113 |
| 2024 | 158 | 74 | 175 | 11 | 129 | 187 | 137 | 14 | 22 | 98  | 211 | 1,216 |
| 2025 | 174 | 81 | 192 | 12 | 142 | 203 | 146 | 15 | 25 | 105 | 219 | 1,314 |
| 2026 | 187 | 87 | 205 | 12 | 150 | 216 | 151 | 16 | 27 | 110 | 225 | 1,386 |
| 2027 | 194 | 89 | 211 | 13 | 155 | 223 | 152 | 17 | 28 | 113 | 226 | 1,421 |
| 2028 | 195 | 90 | 213 | 13 | 156 | 223 | 149 | 17 | 28 | 116 | 223 | 1,423 |
| 2029 | 197 | 90 | 212 | 12 | 156 | 222 | 145 | 16 | 28 | 118 | 220 | 1,416 |
| 2030 | 192 | 87 | 207 | 12 | 152 | 216 | 138 | 16 | 28 | 117 | 214 | 1,379 |
| 2031 | 184 | 83 | 197 | 12 | 144 | 205 | 131 | 15 | 27 | 112 | 205 | 1,315 |
| 2032 | 177 | 80 | 189 | 11 | 139 | 196 | 126 | 14 | 25 | 107 | 197 | 1,261 |

Figure 15: 2022 Gold Book Behind-the-Meter Solar PV Baseline Summer Coincident Peak Demand Reductions by Zone (MW)

Figure 16: 2022 RNA Base Case Summer Coincident Peak Demand Forecast with BTM Solar PV Added Back (MW)

| Year | Α     | В     | С     | D   | E     | F     | G     | Н   | I     | J      | K     | NYCA   |
|------|-------|-------|-------|-----|-------|-------|-------|-----|-------|--------|-------|--------|
| 2022 | 2,759 | 2,039 | 2,826 | 652 | 1,422 | 2,571 | 2,330 | 639 | 1,392 | 10,854 | 5,266 | 32,750 |
| 2023 | 2,853 | 2,192 | 2,928 | 697 | 1,415 | 2,560 | 2,332 | 643 | 1,400 | 10,949 | 5,162 | 33,131 |
| 2024 | 2,864 | 2,198 | 2,908 | 698 | 1,401 | 2,547 | 2,328 | 640 | 1,394 | 10,935 | 5,081 | 32,994 |
| 2025 | 2,865 | 2,203 | 2,883 | 698 | 1,386 | 2,535 | 2,329 | 638 | 1,390 | 10,891 | 5,001 | 32,819 |
| 2026 | 2,866 | 2,205 | 2,853 | 696 | 1,370 | 2,524 | 2,328 | 637 | 1,387 | 10,888 | 4,971 | 32,725 |
| 2027 | 2,863 | 2,205 | 2,820 | 694 | 1,355 | 2,513 | 2,326 | 638 | 1,388 | 10,917 | 4,994 | 32,713 |
| 2028 | 2,850 | 2,204 | 2,787 | 691 | 1,340 | 2,502 | 2,325 | 640 | 1,392 | 10,980 | 5,029 | 32,740 |
| 2029 | 2,850 | 2,198 | 2,761 | 687 | 1,331 | 2,500 | 2,330 | 643 | 1,403 | 11,104 | 5,077 | 32,884 |
| 2030 | 2,845 | 2,193 | 2,738 | 685 | 1,322 | 2,500 | 2,336 | 650 | 1,416 | 11,257 | 5,121 | 33,063 |
| 2031 | 2,844 | 2,193 | 2,721 | 682 | 1,316 | 2,499 | 2,344 | 656 | 1,430 | 11,415 | 5,161 | 33,261 |
| 2032 | 2,850 | 2,197 | 2,717 | 679 | 1,316 | 2,505 | 2,356 | 661 | 1,442 | 11,548 | 5,204 | 33,475 |



# Appendix D - Resource Adequacy and Transmission System Security Base

## **Case Assessments**

The analysis performed during the Reliability Needs Assessment requires the development of RNA Base Cases for transmission security analysis and for resource adequacy analysis, in order to identify Reliability Criteria<sup>7</sup> violations leading to Reliability Needs, which are actionable via the solicitation for solutions process post-RNA (in the CRP).

The power flow, transient stability, and short circuit system models are used for transmission security assessments. The power flow models are also for the development of the transfer limits impacts as input in the Multi-Area Reliability Simulation (MARS) topology ("bubble and pipe") model. The NYISO conducts comprehensive assessment of the transmission system through a series of steady-state power flow, transient stability, and short circuit studies, as well as scenarios to evaluate risks.

The NYISO uses GE-MARS models and performs probabilistic simulations to determine whether adequate resources would be available to meet the NYSRC and NPCC reliability criteria of Loss of Load Expectation (LOLE) of one day in ten years (0.1 event-days/year). The results identify whether or not there are LOLE violations. The MARS models were also used to evaluate variations to the Base Case assumptions to identify, through the development of appropriate scenarios, factors and issues that might adversely impact the reliability of the Bulk Power Transmission Facilities (BPTFs).

<sup>&</sup>lt;sup>7</sup> As defined by the Reliability Councils: NERC (<u>https://www.nerc.com/Pages/default.aspx</u>), NPCC (<u>https://www.npcc.org/</u>), and NYSRC (<u>https://www.nysrc.org/</u>)



#### **Summary of Proposed Generation and Transmission Assumptions**

The NYISO develops various 2022 RNA Base Cases for both transmission security and resource adequacy. The base cases used to analyze the performance of the transmission system are stemming from the 2022 FERC 715 filing power flow case library. The load representation in the power flow model is the expected summer peak load forecast reported in the 2022 Gold Book Table 1-3a baseline forecast of coincident peak demand. The system representation external to the New York Control Area is the Eastern Interconnection Reliability Assessment Group (ERAG) Multiregional Modeling Working Group (MMWG) 2021 power flow model library.

For the resource adequacy evaluations, the models are developed starting with prior resource adequacy models and are updated with information from the 2022 Gold Book and historical data, with the application of the inclusion rules. Information on modeling of neighboring systems is based on the input received from the NPCC CP-8 working group.

The NYISO utilized the RNA Base Case inclusion rules to screen the projects and plans for inclusion or exclusion from the 2022 RNA Base Case. The NYISO bases its determination on the rules as set forth in Section 3 of the Reliability Planning Process (RPP) Manual. Specifically, the 2022 RNA Base Case does not include all projects currently listed on the NYISO's interconnection queue or those shown in the 2022 Gold Book. Rather, it includes only those which met the screening requirements, as shown in the Figure 17of the main report. The generation deactivation assumptions are reflected in Figure 18 of the main report. The firm transmission plans and TIP proposed projects included in the RNA Base Case are listed in Figure 20 in this appendix.

Additionally, the figures below summarize similar information from the load and capacity tables from the report, depicted in different ways. The minimum between proposed CRIS and ERIS MW is used aligning with the resource adequacy models assumptions.



## Figure 17: Generation Additions by Year

| Summer of<br>Year | New Unit Additions             | Zone | MW<br>(Summer) | Total MW<br>Additions |
|-------------------|--------------------------------|------|----------------|-----------------------|
| 2022              | Calverton Solar Energy Center  | К    | 23             | 23                    |
| 2022              | Dog Corners Solar              | С    | 20             | 43                    |
| 2023              | Ball Hill Wind                 | А    | 100            | 143                   |
| 2023              | Bluestone Wind                 | E    | 112            | 255                   |
| 2023              | Greene County 1                | G    | 20             | 275                   |
| 2023              | Greene County 2                | G    | 10             | 285                   |
| 2023              | Grissom Solar                  | F    | 20             | 305                   |
| 2023              | Janis Solar                    | С    | 20             | 325                   |
| 2023              | KCE NY6                        | А    | 20             | 345                   |
| 2023              | Puckett Solar                  | E    | 20             | 365                   |
| 2023              | Regan Solar                    | F    | 20             | 385                   |
| 2023              | Sky High Solar                 | С    | 20             | 405                   |
| 2023              | Skyline Solar                  | E    | 20             | 425                   |
| 2023              | Watkins Road Solar             | E    | 20             | 445                   |
| 2024              | Albany County 1                | F    | 20             | 465                   |
| 2024              | Albany County 2                | F    | 20             | 485                   |
| 2024              | Bakerstand Solar               | А    | 20             | 505                   |
| 2024              | Baron Winds                    | С    | 238            | 743                   |
| 2024              | Darby Solar                    | F    | 20             | 763                   |
| 2024              | East Point Solar               | F    | 50             | 813                   |
| 2024              | Eight Point Wind Energy Center | В    | 102            | 915                   |
| 2024              | Excelsior Energy Center        | А    | 280            | 1,195                 |
| 2024              | Flint Mine Solar               | G    | 100            | 1,295                 |
| 2024              | High River Solar               | F    | 90             | 1,385                 |
| 2024              | Martin Solar                   | А    | 20             | 1,405                 |
| 2024              | Number 3 Wind Energy           | E    | 104            | 1,509                 |
| 2024              | Pattersonville                 | F    | 20             | 1,529                 |
| 2024              | Rock District Solar            | F    | 20             | 1,549                 |
| 2024              | South Fork Wind Farm           | к    | 96             | 1,645                 |
| 2024              | South Fork Wind Farm II        | К    | 40             | 1,685                 |
| 2024              | Tayandenega Solar              | F    | 20             | 1,705                 |
| 2024              | Ticonderoga Solar              | F    | 20             | 1,725                 |
| 2024              | Trelina Solar Energy Center    | С    | 80             | 1,805                 |
| 2024              | Watkins Glen Solar             | С    | 50             | 1,855                 |
| 2025              | Mohawk Solar                   | F    | 91             | 1,945                 |
| 2026              | -                              | -    | -              | 1,945                 |
| 2027              | -                              | -    | -              | 1,945                 |
| 2028              | -                              | -    | -              | 1,945                 |
| 2029              | -                              | -    | -              | 1,945                 |
| 2030              | -                              | -    | -              | 1,945                 |
| 2031              | -                              | -    | -              | 1,945                 |
| 2032              | -                              | -    | -              | 1,945                 |

| Summer of<br>Year | Retired/Not Available<br>Unit | Zone | MW<br>(Summer) | Total MW<br>Removal |
|-------------------|-------------------------------|------|----------------|---------------------|
| 2022              | Allegheny Cogen               | В    | 62             | 62                  |
| 2022              | Madison County LF             | E    | 2              | 64                  |
| 2022              | Nassau Energy Corporation     | К    | 39             | 102                 |
| 2022              | Sithe Sterling                | E    | 49             | 151                 |
| 2022              | Ravenswood 01                 | J    | 8              | 159                 |
| 2022              | Ravenswood 11                 | J    | 16             | 175                 |
| 2023              | 74 St. GT 1 & 2               | J    | 39             | 214                 |
| 2023              | Astoria GT 2-1, 2-2, 2-3, 2-4 | J    | 142            | 356                 |
| 2023              | Astoria GT 3-1, 3-2, 3-3, 3-4 | J    | 141            | 496                 |
| 2023              | Astoria GT 4-1, 4-2, 4-3, 4-4 | J    | 138            | 634                 |
| 2023              | Gowanus 1-1 through 1-7       | J    | 113            | 747                 |
| 2023              | Gowanus 4-1 through 4-8       | J    | 135            | 882                 |
| 2023              | Hudson Ave 3                  | J    | 12             | 895                 |
| 2023              | Hudson Ave 5                  | J    | 15             | 910                 |
| 2023              | Zone G                        | G    | 38             | 948                 |
| 2023              | Zone J                        | J    | 30             | 978                 |
| 2023              | Zone K                        | K    | 130            | 1,107               |
| 2025              | Zone G                        | G    | 0              | 1,107               |
| 2025              | Zone J                        | J    | 596            | 1,704               |
| 2025              | Zone K                        | К    | 0              | 1,704               |
| 2026              | -                             | -    | -              | 1,704               |
| 2027              | -                             | -    | -              | 1,704               |
| 2028              | -                             | -    | -              | 1,704               |
| 2029              | -                             | -    | -              | 1,704               |
| 2030              | -                             | -    | -              | 1,704               |
| 2031              | -                             | -    | -              | 1,704               |
| 2032              | -                             | -    | -              | 1,704               |

#### Figure 18: Deactivations and Peaker Rule Status Change by Year

Additionally, the NYISO's Interconnection Queue has seen an unprecedented increase in the number of projects seeking interconnection service. The projects that are at a more advanced stage in the interconnection process are listed in the 2022 Gold Book Table IV and in Figure 19 and Figure 20 below. Those included in the 2020 and 2022 RNA Base Cases are highlighted.

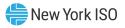


## Figure 19: Additional Proposed Generation Projects from the 2022 Gold Book

| QUEUE<br>POS. | OWNER / OPERATOR                     | STATION UNIT                      | ZONE | Proposed<br>Date<br>(M-YY) | REQUESTED<br>CRIS (MW) | SUMMER<br>(MW) |
|---------------|--------------------------------------|-----------------------------------|------|----------------------------|------------------------|----------------|
| Complete      | ed Class Year Facilities Study       |                                   |      |                            | •                      |                |
| 678           | LI Solar Generation, LLC             | Calverton Solar Energy Center     | K    | Jun-22                     | 22.9                   | 22.9           |
| 422           | NextEra Energy Resources, LLC        | Eight Point Wind Enery Center     | В    | Sep-22                     | 101.2                  | 101.8          |
| 531           | Invenergy Wind Development LLC       | Number 3 Wind Energy              | E    | Oct-22                     | 105.8                  | 103.9          |
| 579           | Bluestone Wind, LLC                  | Bluestone Wind                    | E    | Oct-22                     | 124.2                  | 111.8          |
| 505           | Ball Hill Wind Energy, LLC           | Ball Hill Wind                    | A    | Nov-22                     | 100.0                  | 100.0          |
| 618           | High River Energy Center, LLC        | High River Solar                  | F    | Nov-22                     | 90.0                   | 90.0           |
| 619           | East Point Energy Center, LLC        | East Point Solar                  | F    | Nov-22                     | 50.0                   | 50.0           |
| 721           | Excelsior Energy Center, LLC         | Excelsior Energy Center           | A    | Nov-22                     | 280.0                  | 280.0          |
| 519           | Canisteo Wind Energy LLC             | Canisteo Wind                     | С    | Dec-22                     | 290.7                  | 290.7          |
| 535           | Riverhead Solar 2 LLC                | Riverhead Expansion               | K    | Dec-22                     | 36.0                   | 36.0           |
| 612           | South Fork Wind, LLC                 | South Fork Wind Farm              | K    | Dec-22                     | 96.0                   | 96.0           |
| 683           | KCE NY 2, LLC                        | KCE NY 2                          | G    | Dec-22                     | 200.0                  | 200.0          |
| 695           | South Fork Wind, LLC                 | South Fork Wind Farm II           | ĸ    | Dec-22                     | 40.0                   | 40.0           |
| 704           | Bear Ridge Solar, LLC                | Bear Ridge Solar                  | A    | Dec-22                     | 100.0                  | 100.0          |
| 706           | High Brigde Wind, LLC                | High Brigde Wind                  | E    | Dec-22                     | 100.8                  | 100.8          |
| 596           | Invenergy Wind Development LLC       | Alle Catt II Wind                 | А    | May-23                     | 339.1                  | 339.1          |
| 276           | EDF Renewables Development, Inc.     | Homer Solar Energy Center         | С    | Sep-23                     | 90.0                   | 90.0           |
| 637           | Flint Mine Solar LLC                 | Flint Mine Solar                  | G    | Sep-23                     | 100.0                  | 100.0          |
| 617           | Watkins Glen Energy Center, LLC      | Watkins Glen Solar                | С    | Nov-23                     | 50.0                   | 50.0           |
| 620           | North Side Energy Center, LLC        | North Side Solar                  | D    | Nov-23                     | 180.0                  | 180.0          |
| 720           | Trelina Solar Energy Center, LLC     | Trelina Solar Energy Center       | С    | Nov-23                     | 80.0                   | 80.0           |
| 393           | NRG Berrians East Development, LLC   | Berrians East Replacement         | J    | Dec-23                     | 508.0                  | 431.0          |
| 396           | Baron Winds, LLC                     | Baron Winds                       | С    | Dec-23                     | 300.0                  | 238.4          |
| 591           | SunEast Highview Solar LLC           | Highview Solar                    | С    | Dec-23                     | 20.0                   | 20.0           |
| 644           | Hecate Energy Columbia County 1, LLC | Columbia County 1                 | F    | Dec-23                     | 60.0                   | 60.0           |
| 746           | Peconic River Energy Storage, LLC    | North Street Energy Storage       | ĸ    | Mar-24                     | 150.0                  | 150.0          |
| 495           | Mohawk Solar LLC                     | Mohawk Solar                      | F    | Nov-24                     | 90.5                   | 90.5           |
| 791           | Danskammer Energy LLC                | Danskammer Energy Center          | G    | Jan-25                     | 88.9                   | 595.5          |
| 737           | Empire Offshore Wind LLC             | El Sunset Park                    | J    | Dec-26                     | 816.0                  | 816.0          |
| Complete      | ed CRIS Requests                     |                                   |      |                            |                        |                |
| 430           | HQUS                                 | Cedar Rapids Transmission Upgrade | D    | Oct-21                     | 80.0                   | N/A            |
|               | BSC Owner LLC                        | Spring Creek Tower                | J    | N/A                        | 8.0                    | N/A            |
|               | Energy Storage Resources, LLC        | Eagle Energy Storage              | J    | N/A                        | 20.0                   | N/A            |
|               | Strata Storage, LLC                  | Groundvault Energy Storage        | J    | N/A                        | 12.5                   | N/A            |
|               | Strata Storage, LLC                  | Stillwell Energy Storage          | J    | N/A                        | 10.0                   | N/A            |
|               | Strata Storage, LLC                  | Cleancar Energy Storage           | J    | N/A                        | 15.0                   | N/A            |
|               | Hannacroix Solar Facility, LLC       | Hannacroix Solar                  | G    | N/A                        | 3.2                    | N/A            |
|               | RWE Solar Development, LLC           | Monsey 44-6                       | G    | N/A                        | 5.0                    | N/A            |
|               | RWE Solar Development, LLC           | Monsey 44-2                       | G    | N/A                        | 5.0                    | N/A            |
|               | RWE Solar Development, LLC           | Monsey 44-3                       | G    | N/A                        | 5.0                    | N/A            |
|               | RWE Solar Development, LLC           | Cuddebackville Battery            | G    | N/A                        | 10.0                   | N/A            |
|               | Yonkers Grid, LLC                    | Yonkers Grid                      | J    | N/A                        | 20.0                   | N/A            |
|               | King's Plaza Energy LLC              | King's Plaza                      | J    | N/A                        | 6.0                    | N/A            |
|               | Port Jefferson Energy Storage, LLC   | Port Jefferson Energy Storage     | K    | N/A                        | 9.9                    | N/A            |
|               | Suffolk County Energy Storage, LLC   | Suffork County Energy Storage     | K    | N/A                        | 9.9                    | N/A            |



|               |   |   |        | Proposed         | DEQUESTED              | CUMMED         |
|---------------|---|---|--------|------------------|------------------------|----------------|
| QUEUE<br>POS. | OWNER / OPERATOR                              | STATION UNIT                                | ZONE   | Date             | REQUESTED<br>CRIS (MW) | SUMMER<br>(MW) |
| P03.          |   |   |        | (M-YY)           |                        |                |
| Class Yea     | <u>nr 2021</u>                                |   |        |                  |                        |                |
| 577           | Greene County Energy Properties, LLC          | Greene County Energy                        | G      | Jan-22           | 20.0                   | 20.0           |
| 840           | Hecate Grid Swiftsure LLC                     | Swiftsure Energy Storage                    | J      | Jun-22           | 650.0                  | 650.0          |
| 967           | KCE NY 5 LLC                                  | KCE NY 5                                    | G      | Oct-22           | 94.0                   | 94.0           |
| 694           | Sunset Hill Solar, LLC                        | Sunset Hill Solar                           | G      | Nov-22           | 20.0                   | 20.0           |
| 521           | Invenergy NY, LLC                             | Bull Run II Wind                            | D      | Dec-22           | 145.4                  | 145.4          |
| 629           | Silver Lake Solar, LLC                        | Silver Lake Solar                           | С      | Dec-22           | 24.9                   | 24.9           |
| 801           | Prattsburgh Wind, LLC                         | Prattsburgh Wind Farm                       | С      | Dec-22           | 147.0                  | 147.0          |
| 925           | Hecate Grid Clermont 1 LLC                    | Clermont 1                                  | K      | Dec-22           | 100.0                  | 100.0          |
| 931           | Hanwha Energy USA Holdings d/d/a/ 174 Power   |   | J      | Dec-22           | 100.0                  | 100.0          |
| 950           | Orleans Solar LLC                             | Orleans Solar                               | В      | Dec-22           | 200.0                  | 200.0          |
| 774           | EDF Renewables Development, Inc.              | Tracy Solar Energy Centre                   | Е      | Jan-23           | 119.0                  | 119.0          |
| 597           | Hecate Energy Greene County 3 LLC             | Greene County 3                             | G      | Apr-23           | 20.0                   | 20.0           |
| 779           | Hecate Energy Gedney Hill LLC                 | Gedney Hill Solar                           | G      | Apr-23           | 20.0                   | 20.0           |
| 956           | Holbrook Energy Storage                       | Holbrook Energy Storage                     | K      | May-23           | 294.9                  | 294.9          |
| 965           | Yaphank Energy Storage, LLC                   | Yaphank Energy Storage                      | K      | May-23           | 76.8                   | 76.8           |
| 740           | Oakdale Battery Storage LLC                   | Oakdale Battery Storage                     | С      | Jun-23           | 120.0                  | 120.0          |
| 815           | Bayonne Energy Center, LLC                    | Bayonne Energy Center III                   | J      | Jun-23           | 49.8                   | 49.8           |
| 787           | Levy Grid, LLC                                | Levy Grid, LLC                              | A      | Sep-23           | 150.0                  | 150.0          |
| 805           | Osbow Hill Solar, LLC                         | Owbox Hill Solar                            | С      | Sep-23           | 140.0                  | 140.0          |
| 571           | Heritage Renewables, LLC                      | Heritage Wind                               | A      | Oct-23           | 200.1                  | 200.1          |
| 710           | Invenergy Solar Development North America LLC |   | B      | Oct-23           | 180.0                  | 180.0          |
| 716           | EDF Renewables Development, Inc.              | Moraine Solar                               | С      | Oct-23           | 93.5                   | 93.5           |
| 717           | EDF Renewables Development, Inc.              | Morris Ridge Solar Energy Center            | C<br>B | Oct-23           | 177.0                  | 177.0          |
| 995<br>783    | Alabama Solar Park LLC                        | Alabama Solar Park LLC                      |        | Oct-23           | 130.0                  | 130.0          |
| 880           | ConnectGen Chautauqua County LLC              | South Ripley Solar<br>Brookside Solar       | A<br>D | Nov-23<br>Nov-23 | 270.0<br>100.0         | 270.0<br>100.0 |
| 881           | Brookside Solar, LLC<br>New Breman Solar, LLC | New Breman Solar                            | E      | Nov-23           | 100.0                  | 100.0          |
| 882           | Riverside Solar, LLC                          | Riverside Solar                             | E      | Nov-23           | 100.0                  | 100.0          |
| 883           | North Park Energy, LLC                        | Garnet Energy Center                        | В      | Nov-23           | 200.0                  | 200.0          |
| 522           | NYC Energy LLC                                | NYC Energy                                  | J      | Dec-23           | 79.9                   | 200.0<br>79.9  |
| 709           | Alder Creek Solar, LLC                        | Alder Creek Solar                           | E      | Dec-23           | 165.0                  | 165.0          |
| 777           | Community Energy Solar, LLC                   | White Creek Solar                           | В      | Dec-23           | 135.0                  | 135.0          |
| 811           | Hecate Energy Cider Solar LLC                 | Cider Solar                                 | A      | Dec-23           | 500.0                  | 500.0          |
| 907           | 174 Power Global                              | Harlem River Yard                           | J      | Dec-23           | 100.0                  | 100.0          |
| 929           | EDF Renewables Development, Inc.              | Morris Ridge Battery Storage                | c      | Dec-23           | 83.0                   | 83.0           |
| 953           | Sugar Maple Solar, LLC                        | Sugar Maple Solar                           | Ē      | Dec-23           | 125.0                  | 125.0          |
| 954           | Empire Solar, LLC                             | Empire Solar                                | Ā      | Dec-23           | 125.0                  | 125.0          |
| 878           | Energy Storage Resources, LLC                 | Pirates Island                              | A      | Jan-24           | 100.0                  | 100.0          |
| 766           | Sunrise Wind LLC                              | NY Wind Holbrook                            | ĸ      | May-24           | 880.0                  | 880.0          |
| 822           | Astoria Generating Company, LP                | Narrows Generating Barge Battery Energy Sto |        | May-24           | TBD                    | 58.2           |
| 834           | Astoria Generating Company, LP                | Parking Lot Battery Energy Storage          | J      | May-24           | TBD                    | 79.0           |
| 835           | Astoria Generating Company, LP                | Dock Battery Energy Storage                 | J      | May-24           | TBD                    | 56.3           |
| 864           | Boralex US Development, LLC                   | NY38 Solar                                  | E      | Mar-24           | TBD                    | 120.0          |
| 987           | Sunrise Wind LLC                              | NY Wind Holbrook 2                          | ĸ      | May-24           | 44.0                   | 44.0           |
| 830           | NRG Astoria Storage LLC                       | Astoria Energy Storage 2                    | J      | Jun-24           | 79.9                   | 79.9           |
| 942           | KCE NY 21, LLC                                | KCE NY 21                                   | ĸ      | Dec-24           | 60.0                   | 60.0           |
| 994           | KCE NY 22, LLC                                | KCE NY 22                                   | к      | Dec-24           | 90.0                   | 90.0           |
| 700           | Able Grid Energy Solutions, LLC               | Robinson Grid                               | J      | Jul-25           | 300.0                  | 300.0          |
| 958           | Empire Offshore Wind LLC                      | El Oceanside                                | ĸ      | Dec-25           | 96.0                   | 96.0           |
| 959           | Empire Offshore Wind LLC                      | El Oceanside 2                              | K      | Dec-25           | 1,260.0                | 1,260.0        |



| QUEUE<br>POS. | OWNER / OPERATOR                              | STATION UNIT                            | ZONE | Proposed<br>Date<br>(M-YY) | REQUESTED<br>CRIS (MW) | SUMMER<br>(MW) |
|---------------|---|---|------|----------------------------|------------------------|----------------|
| EDS 202:      | <u>1-01</u>                                   |   |      |                            |                        |                |
|               | Central Rivers Power US, LLC                  | C.H.I. (Dexter) Hydro                   | Е    | I/S                        | 5.3                    | N/A            |
|               | Central Rivers Power US, LLC                  | Copenhagen Assoc.                       | E    | I/S                        | 4.2                    | N/A            |
|               | West Babylon Energy Storage, LLC              | West Babylon (PAM-2019-77593)           | K    | N/A                        | 9.9                    | N/A            |
| Future Cla    | ass Year Candidates                           |   |      |                            |                        |                |
| 745           | Energy Storage Resources, LLC                 | Huckleberry Ridge Energy                | G    | Apr-22                     | TBD                    | 100.0          |
| 697           | Helix Ravenswood, LLC                         | Ravenswood Energy Storage 1             | J    | May-22                     | TBD                    | 129.0          |
| 698           | Helix Ravenswood, LLC                         | Ravenswood Energy Storage 2             | J    | May-22                     | TBD                    | 129.0          |
| 778           | Astoria Generating Company LP                 | Gowanus Gas Turbine Facility Repowering | J    | May-22                     | TBD                    | 549.0          |
| 803           | Yonkers Grid, LLC                             | Yonkers Grid, LLC                       | I.   | Jun-22                     | TBD                    | 100.0          |
| 974           | KCE NY 19 LLC                                 | KCE NY 19                               | G    | Jun-22                     | TBD                    | 80.0           |
| 718           | Cortland Energy Center,LLC                    | Cortland Energy Center                  | С    | Nov-22                     | TBD                    | 50.0           |
| 719           | East Ling Energy Center                       | East Light Energy Center                | F    | Nov-22                     | TBD                    | 40.0           |
| 497           | Invenergy Wind Development LLC                | Bull Run                                | D    | Dec-22                     | TBD                    | 303.6          |
| 939           | National Grid Generation LLC                  | Far Rockaway Battery Energy Storage     | K    | Dec-22                     | TBD                    | 30.0           |
| 957           | Holtsville Energy Storage                     | Holtsville Energy Storage               | К    | May-23                     | TBD                    | 76.8           |
| 966           | Suffolk County Energy Storage, LLC            | Suffolk County Storage                  | К    | May-23                     | TBD                    | 40.3           |
| 520           | EDP Renewables North America                  | Rolling Upland Wind                     | Е    | Nov-23                     | TBD                    | 72.6           |
| 594           | North Park Energy, LLC                        | NW Energy                               | С    | Dec-23                     | TBD                    | 60.0           |
| 624           | Franklin Solar, LLC                           | Franklin Solar                          | D    | Dec-23                     | TBD                    | 150.0          |
| 825           | Setauket Energy Storage, LLC                  | Setauket Energy Storage                 | ĸ    | Dec-23                     | TBD                    | 76.9           |
| 668           | North Bergen Liberty Generating, LLC          | Liberty Generating Alternative          | J    | Feb-24                     | TBD                    | 1,171.0        |
| 971           | Savion, LLC                                   | East Setauket Energy Storage            | ĸ    | Mar-24                     | TBD                    | 293.5          |
| 770           | KCE NY 8 LLC                                  | KCE NY 8a                               | G    | Oct-24                     | TBD                    | 20.0           |
| 857           | EDF Renewables Development, Inc.              | Columbia Solar Energy Center            | Ĕ    | Oct-24                     | TBD                    | 350.0          |
| 858           | EDF Renewables Development, Inc.              | Genesee Road Solar Energy Center        | Ā    | Oct-24                     | TBD                    | 350.0          |
| 859           | EDF Renewables Development, Inc.              | Ridge View Solar Energy Center          | A    | Oct-24                     | TBD                    | 350.0          |
| 860           | EDF Renewables Development, Inc.              | Rosalen Solar Energy Center             | E    | Oct-24                     | TBD                    | 350.0          |
| 686           | Invenergy Solar Development North America LLC |   | D    | Dec-24                     | TBD                    | 170.0          |
| 738           | Empire Offshore Wind LLC                      | El Melville                             | К    | Dec-24                     | TBD                    | 816.0          |
| 800           | EDF Renewables Development, Inc.              | Rich Road Solar Energy Center           | Е    | Dec-24                     | TBD                    | 240.0          |
| 693           | Renovo Energy Center, LLC                     | Renovo Energy Center Uprate             | С    | Jun-25                     | TBD                    | 515.0          |
| 526           | Atlantic Wind, LLC                            | North Ridge Wind                        | D    | Dec-25                     | TBD                    | 100.0          |
| 560           | Atlantic Wind, LLC                            | Deer River Wind                         | Е    | Dec-25                     | TBD                    | 100.0          |
| 574           | Atlantic Wind, LLC                            | Mad River Wind                          | Е    | Dec-25                     | TBD                    | 450.0          |
| 680           | Anbaric Development Partners, LLC             | Long Island Offshore Wind               | K    | Dec-25                     | TBD                    | 1,200.0        |
| 792           | Anbaric Development Partners, LLC             | Long Island Offshore Wind Connection    | K    | Dec-25                     | TBD                    | 800.0          |
| 679           | Anbaric Development Partners, LLC             | New York City Offshore Wind             | J    | Dec-26                     | TBD                    | 1,200.0        |
| Other Nor     | n Class Year Generators (Small Generator)     |   |      |                            |                        |                |
| Interconn     | ection Agreement Complete                     |   |      |                            |                        |                |
| 584           | SunEast Dog Corners Solar LLC                 | Dog Corners Solar                       | С    | Mar-22                     | 20.0                   | 20.0           |
| 769           | New York Power Authority                      | North Country Energy Storage            | D    | Mar-22                     | N/A                    | 20.0           |
| 670           | SunEast Skyline Solar LLC                     | Skyline Solar                           | E    | Apr-22                     | 20.0                   | 20.0           |
| 768           | Janis Solar, LLC                              | Janis Solar                             | С    | Apr-22                     | 20.0                   | 20.0           |
| 775           | Puckett Solar, LLC (Conti)                    | Puckett Solar                           | E    | Apr-22                     | 20.0                   | 20.0           |
| 682           | Grissom Solar, LLC                            | Grissom Solar                           | F    | Jun-22                     | 20.0                   | 20.0           |
| 748           | Regan Solar, LLC                              | Regan Solar                             | F    | Jun-22                     | 20.0                   | 20.0           |
| 735           | ELP Stillwater Solar LLC                      | ELP Stillwater Solar                    | F    | Sep-22                     | 20.0                   | 20.0           |
| 565           | Tayandenega Solar, LLC                        | Tayandenega Solar                       | F    | Oct-22                     | 20.0                   | 20.0           |
| 666           | Martin Rd Solar LLC                           | Martin Rd Solar                         | А    | Oct-22                     | 20.0                   | 20.0           |
| 667           | Bakerstand Solar LLC                          | Bakerstand Solar                        | А    | Oct-22                     | 20.0                   | 20.0           |



| QUEUE<br>POS.     | OWNER / OPERATOR                                | STATION UNIT                  | ZONE | Proposed<br>Date<br>(M-YY) | REQUESTED<br>CRIS (MW) | SUMMER<br>(MW) |
|-------------------|---|-------------------------------|------|----------------------------|------------------------|----------------|
| 564               | Rock District Solar, LLC                        | Rock District Solar           | F    | Dec-22                     | 20.0                   | 20.0           |
| 570               | Hecate Energy, LLC                              | Albany County                 | F    | Dec-22                     | 20.0                   | 20.0           |
| 598               | Hecate Energy, LLC                              | Albany County II              | F    | Dec-22                     | 20.0                   | 20.0           |
| 638               | Pattersonville Solar Facility, LLC              | Pattersonville                | F    | Dec-22                     | 20.0                   | 20.0           |
| 730               | Darby Solar, LLC                                | Darby Solar                   | F    | Dec-22                     | 20.0                   | 20.0           |
| 572               | Hecate Energy Greene 1 LLC                      | Greene County 1               | G    | Jan-23                     | 20.0                   | 20.0           |
| 573               | Hecate Energy Greene 2 LLC                      | Greene County 2               | G    | Mar-23                     | 10.0                   | 10.0           |
| 590               | Duke Energy Renewables Solar, LLC               | Scipio Solar                  | С    | May-23                     | N/A                    | 20.0           |
| 592               | Duke Energy Renewables Solar, LLC               | Niagara Solar                 | В    | May-23                     | N/A                    | 20.0           |
| 545               | Sky High Solar LLC                              | Sky High Solar                | С    | Jun-23                     | 20.0                   | 20.0           |
| 586               | SunEast Watkins Road Solar LLC                  | Watkins Rd Solar              | E    | Jun-23                     | 20.0                   | 20.0           |
| 807               | SunEast Hilltop Solar LLC                       | Hilltop Solar                 | F    | Jul-23                     | 20.0                   | 20.0           |
| 581               | SED NY Holdings LLC                             | Hills Solar                   | E    | Aug-23                     | 20.0                   | 20.0           |
| 589               | Duke Energy Renewables Solar, LLC               | North Country Solar           | E    | Oct-23                     | N/A                    | 15.0           |
| 848               | SunEast Fairway Solar LLC                       | Fairway Solar                 | E    | Oct-23                     | 20.0                   | 20.0           |
| <b>Facilities</b> | Study Complete                                  |                               |      |                            |                        |                |
| 575               | Little Pond Solar, LLC                          | Little Pond Solar             | G    | Jul-23                     | 20.0                   | 20.0           |
| 487               | LI Energy Storage System, LLC                   | Far Rockawary Battery Storage | K    | Nov-24                     | 20.0                   | 20.0           |
| 759               | KCE NY 6, LLC                                   | KCE NY 6                      | А    | Apr-22                     | 20.0                   | 20.0           |
| 833               | Dolan Solar, LLC                                | Dolan Solar                   | F    | Sep-23                     | 20.0                   | 20.0           |
| 828               | SunEast Valley Solar LLC                        | Valley Solar                  | С    | Jul-22                     | 20.0                   | 20.0           |
| 734               | ELP Ticonderoga Solar, LLC                      | ELP Ticonderoga Solar         | F    | Aug-22                     | 20.0                   | 20.0           |
| 784               | High Bridge Wind, LLC                           | High Bridge Wind              | E    | Sep-22                     | N/A                    | 5.0            |
| 744               | Granada Solar, LLC                              | Magruder Solar                | G    | Dec-22                     | 20.0                   | 20.0           |
| 855               | Boralex US Development, LLC                     | NY13 Solar                    | F    | Nov-23                     | 19.9                   | 19.9           |
| <b>Facilities</b> | Study In Progress                               |                               |      |                            |                        |                |
| 804               | KCE NY 10, LLC                                  | KCE NY 10                     | А    | Oct-22                     | 20.0                   | 20.0           |
| 832               | Granada Solar, LLC                              | CS Hawthorn Solar             | F    | Dec-22                     | 20.0                   | 20.0           |
| 865               | SED NY Holdings LLC                             | Flat Hill Solar               | E    | Feb-23                     | 20.0                   | 20.0           |
| 885               | SED NY Holdings LLC                             | Grassy Knoll Solar            | E    | Feb-23                     | 20.0                   | 20.0           |
| 780               | Hecate Energy Johnstown LLC                     | Johnstown Solar               | F    | Apr-23                     | N/A                    | 20.0           |
| 863               | Mitsubishi Hitachi Power Systems Americas, Inc. | Coverdale Solar               | В    | Oct-23                     | N/A                    | 20.0           |
| 843               | Sandy Creek Solar LLC                           | NY37 Solar                    | E    | Nov-23                     | 20.0                   | 20.0           |
| 827               | NRG Arthur Kill Storage LLC                     | Arthur Kill Energy Storage 1  | J    | Jun-24                     | 15.0                   | 15.0           |
| Included i        | in 2022 RNA Base Case                           |                               |      |                            |                        |                |

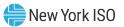
Included in 2020 RNA Base Case

The firm transmission plans included in the RNA Base Cases are listed in Figure 20 below.



#### Figure 20: Firm Transmission Plans and TIP Projects Included in 2022 RNA Base Case

|        |                                |                             |                             |                           | Expe            | ected         |           |           |      |          |           |  |
|--------|--------------------------------|-----------------------------|-----------------------------|---------------------------|-----------------|---------------|-----------|-----------|------|----------|-----------|--|
|        |                                |                             |                             | Line                      | In-Se           |               |           |           |      |          |           | Project Description /  |
| Queue  | Transmission                   |                             |                             | Length                    | Dat             | e/Yr          | Nomina    | l Voltage | # of | Therma   | l Ratings | Conductor Size   |
| Number | Owner                          |                             |                             | in Miles (1)              | Pric            | or to         | in        | kV        |      |          |           |  |
|        |                                | Tern                        | ninals                      |                           |                 |               | Operating | Design    | ckts | Summer   | Winter    |  |
|        |                                |                             | <u>TI</u>                   | P Projects (19) (included | d in the 2022 R | NA Base Case) |           |           |      |          |           |  |
| 430    | National Grid                  | Dennison                    | Alcoa                       | 3                         | In service      | 2021          | 115       | 115       | 1    | 1513     | 1851      | 954 ACSR. Alcoa-Dennison Line #12.   |
| 545A   | NextEra Energy Transmission NY | Dysinger (New Station)      | East Stolle (New Station)   | 20                        | S               | 2022          | 345       | 345       | 1    | 1356 MVA | 1612 MVA  | Western NY - Empire State Line Project   |
| 545A   | NextEra Energy Transmission NY | Dysinger (New Station)      | Dysinger (New Station)      | PAR                       | S               | 2022          | 345       | 345       | 1    | 700 MVA  | 700 MVA   | Western NY - Empire State Line Project   |
| 556    | LSP/NGRID                      | Porter                      | Rotterdam                   | -71.8                     | s               | 2022          | 230       | 230       | 1    | 1066     | 1284      | AC Transmission Project Segment A/1-795<br>ACSR/1-1431 ACSR/2-954 ACSS             |
| 556    | LSP/NGRID                      | Porter                      | Rotterdam                   | -72.1                     | s               | 2022          | 230       | 230       | 1    | 1066     | 1284      | AC Transmission Project Segment A/1-795<br>ACSR/1-1431 ACSR/2-954 ACSS             |
| 556    | LSP/NGRID                      | Edic                        | New Scotland                | -83.5                     | S               | 2022          | 345       | 345       | 1    | 2190     | 2718      | AC Transmission Project Segment A/2-795<br>ACSR                                    |
| 556    | NGRID                          | Rotterdam                   | New Scotland                | -18.1                     | s               | 2022          | 115       | 230       | 1    | 1212     | 1284      | AC Transmission Project Segment A/1-1033.5<br>ACSR/1-1192.5 ACSR                   |
| 556    | LSP/NGRID                      | Edic                        | Gordon Rd (New Station)     | 68.7                      | s               | 2022          | 345       | 345       | 1    | 3410     | 3709      | AC Transmission Project Segment A/2-795<br>ACSR/2-954 ACSS                         |
| 556    | LSP/NGRID                      | Gordon Rd (New Station)     | New Scotland                | 24.9                      | s               | 2022          | 345       | 345       | 1    | 2190     | 2718      | AC Transmission Project Segment A/2-795<br>ACSR/2-954 ACSS                         |
| 556    | LSP                            | Gordon Rd (New Station)     | Rotterdam                   | transformer               | S               | 2022          | 345/230   | 345/230   | 2    | 478 MVA  | 478 MVA   | AC Transmission Project Segment A  |
| 556    | LSP/NGRID                      | Gordon Rd (New Station)     | New Scotland                | -24.9                     | s               | 2023          | 345       | 345       | 1    | 2190     | 2718      | AC Transmission Project Segment A/2-795<br>ACSR/2-954 ACSS                         |
| 556    | LSP                            | Gordon Rd (New Station)     | Princetown (New Station)    | 5.3                       | s               | 2023          | 345       | 345       | 1    | 3410     | 3709      | AC Transmission Project Segment A/2-954<br>ACSS                                    |
| 556    | LSP                            | Princetown (New Station)    | New Scotland                | 20.1                      | s               | 2023          | 345       | 345       | 2    | 3410     | 3709      | AC Transmission Project Segment A/2-954<br>ACSS                                    |
| 556    | LSP/NGRID                      | Princetown (New Station)    | New Scotland                | 19.8                      | s               | 2023          | 345       | 345       | 1    | 2190     | 2718      | AC Transmission Project Segment A/2-795<br>ACSR                                    |
| 556    | LSP/NYPA/NGRID                 | Edic                        | Princetown (New Station)    | 67                        | w               | 2023          | 345       | 345       | 2    | 3410     | 3709      | AC Transmission Project Segment A/2-954<br>ACSS                                    |
| 556    | NYPA                           | Edic                        | Marcy                       | 1.4                       | w               | 2023          | 345       | 345       | 1    | 3150     | 3750      | AC Transmission Project Segment A; Terminal<br>Equipment Upgrades to existing line |
| 556    | NGRID                          | Rotterdam                   | Rotterdam                   | remove substation         | s               | 2029          | 230       | 230       | N/A  | N/A      | N/A       | Rotterdam 230kV Substation Retirement  |
| 556    | NGRID                          | Rotterdam                   | Eastover Rd                 | -23.8                     | S               | 2029          | 230       | 230       | 1    | 1114     | 1284      | Rotterdam 230kV Substation Retirement,<br>reconnect existing line                  |
| 556    | LSP                            | Gordon Rd (New Station)     | Rotterdam                   | remove transformer        | S               | 2029          | 345/230   | 345/230   | 2    | 478 MVA  | 478 MVA   | Rotterdam 230kV Substation Retirement  |
| 556    | NGRID                          | Gordon Rd (New Station)     | Eastover Rd                 | 23.8                      | S               | 2029          | 230       | 230       | 1    | 1114     | 1284      | Rotterdam 230kV Substation Retirement;<br>reconnect existing line                  |
| 556    | LSP                            | Gordon Rd (New Station)     | Gordon Rd (New Station)     | transformer               | S               | 2029          | 345/230   | 345/230   | 1    | 478 MVA  | 478 MVA   | Rotterdam 230kV Substation Retirement,<br>reconnect transformer to existing line   |
| 556    | LSP                            | Gordon Rd (New Station)     | Rotterdam                   | transformer               | s               | 2029          | 345/115   | 345/115   | 2    | 650 MVA  | 650 MVA   | Rotterdam 230kV Substation Retirement  |
| 543    | NGRID                          | Greenbush                   | Hudson                      | -26.4                     | W               | 2023          | 115       | 115       | 1    | 648      | 800       | AC Transmission Project Segment B  |
| 543    | NGRID                          | Hudson                      | Pleasant Valley             | -39.2                     | W               | 2023          | 115       | 115       | 1    | 648      | 800       | AC Transmission Project Segment B  |
| 543    | NGRID                          | Schodack                    | Churchtown                  | -26.7                     | W               | 2023          | 115       | 115       | 1    | 937      | 1141      | AC Transmission Project Segment B  |
| 543    | NGRID                          | Churchtown                  | Pleasant Valley             | -32.2                     | W               | 2023          | 115       | 115       | 1    | 806      | 978       | AC Transmission Project Segment B  |
| 543    | NGRID                          | Milan                       | Pleasant Valley             | -16.8                     | W               | 2023          | 115       | 115       | 1    | 806      | 978       | AC Transmission Project Segment B  |
| 543    | NGRID                          | Lafarge                     | Pleasant Valley             | -60.4                     | w               | 2023          | 115       | 115       | 1    | 584      | 708       | AC Transmission Project Segment B  |
| 543    | NGRID                          | North Catskill              | Milan                       | -23.9                     | w               | 2023          | 115       | 115       | 1    | 937      | 1141      | AC Transmission Project Segment B  |
| 543    | O&R                            | Shoemaker, Middle           | Sugarloaf, Chester          | -12                       | W               | 2023          | 138       | 138       | 1    | 1098     | 1312      | AC Transmission Project Segment B  |
| 543    | NGRID                          | New Scotland                | Alps                        | -30.6                     | W               | 2023          | 345       | 765       | 1    | 2015     | 2140      | AC Transmission Project Segment B  |
| 543    | New York Transco               | Hudson                      | Churchtown                  | 7.4                       | W               | 2023          | 115       | 115       | 1    | 648      | 798       | AC Transmission Project Segment B  |
| 543    | New York Transco               | Churchtown                  | Pleasant Valley             | 32.2                      | w               | 2023          | 115       | 115       | 1    | 623      | 733       | AC Transmission Project Segment B  |
| 543    | NGRID                          | Lafarge                     | Churchtown                  | 28.2                      | W               | 2023          | 115       | 115       | 1    | 582      | 708       | AC Transmission Project Segment B  |
| 543    | NGRID                          | North Catskill              | Churchtown                  | 8.4                       | W               | 2023          | 115       | 115       | 1    | 648      | 848       | AC Transmission Project Segment B  |
| 543    | New York Transco               | Knickerbocker (New Station) | Pleasant Valley             | 55.1                      | W               | 2023          | 345       | 345       | 1    | 3836     | 4097      | AC Transmission Project Segment B  |
| 543    | New York Transco               | Knickerbocker (New Station) | Knickerbocker (New Station) | series capacitor          | w               | 2023          | 345       | 345       | 1    | 3836     | 4097      | AC Transmission Project Segment B  |
| 543    | NGRID                          | Knickerbocker (New Station) | New Scotland                | 12.4                      | W               | 2023          | 345       | 345       | 1    | 2381     | 3099      | AC Transmission Project Segment B  |
| 543    | NGRID                          | Knickerbocker (New Station) | Alps                        | 18.1                      | W               | 2023          | 345       | 345       | 1    | 2552     | 3134      | AC Transmission Project Segment B  |



|                 |                  |                          |                          |                         | Expe  | ected |           |         |      |        |           |  |
|-----------------|------------------|--------------------------|--------------------------|-------------------------|-------|-------|-----------|---------|------|--------|-----------|--|
|                 |                  |                          |                          | Line                    | In-Se | rvice |           |         |      |        |           | Project Description /  |
| Queue<br>Number | Transmission     |                          |                          | Length                  | Dat   | e/Yr  | Nominal   | Voltage | # of | Therma | l Ratings | Conductor Size   |
|                 | Owner            |                          |                          | in Miles (1)            | Pric  | or to | in        | 1       |      |        | I         |  |
|                 |                  | Term                     | ninals                   |                         | 1     |       | Operating | Design  | ckts | Summer | Winter    |  |
|                 |                  |                          |                          | Projects (19) (included |       |       |           |         |      | 1      | 1         | AC Transmission Project Segment B; 1-1590  |
| 543             | New York Transco | Rock Tavern              | Sugarloaf                | 12                      | w     | 2023  | 115       | 115     | 1    | 1647   | 2018      | ACSR   |
| 543             | New York Transco | Sugarloaf                | Sugarloaf                | Transformer             | w     | 2023  | 138/115   | 138/115 |      | 1652   | 1652      | AC Transmission Project Segment B  |
| 543             | New York Transco | Van Wagner (New Station) |                          | Cap Bank                | W     | 2023  | 345       | 345     |      | N/A    | N/A       | AC Transmission Project Segment B  |
| 543             | NGRID            | Athens                   | Pleasant Valley          | -39.39                  | w     | 2023  | 345       | 345     | 1    | 2228   | 2718      | Loop Line into new Van Wagner Substation/2-<br>795 ACSR  |
| 543             | NGRID            | Leeds                    | Pleasant Valley          | -39.34                  | w     | 2023  | 345       | 345     | 1    | 2228   | 2718      | Loop Line into new Van Wagner Substation/2-<br>795 ACSR  |
| 543             | NGRID            | Athens                   | Van Wagner (New Station) | 38.65                   | w     | 2023  | 345       | 345     | 1    | 2228   | 2718      | Loop Line into new Van Wagner Substation/2-<br>795 ACSR  |
| 543             | NGRID            | Leeds                    | Van Wagner (New Station) | 38.63                   | w     | 2023  | 345       | 345     | 1    | 2228   | 2718      | Loop Line into new Van Wagner Substation/2-<br>795 ACSR  |
| 543             | New York Transco | Van Wagner (New Station) | Pleasant Valley          | 0.71                    | w     | 2023  | 345       | 345     | 1    | 3861   | 4087      | Loop Line into new Van Wagner<br>Substation/Reconductor w/2-795 ACSS   |
| 543             | New York Transco | Van Wagner (New Station) | Pleasant Valley          | 0.71                    | w     | 2023  | 345       | 345     | 1    | 3861   | 4087      | Loop Line into new Van Wagner<br>Substation/Reconductor w/2-795 ACSS   |
| 543             | New York Transco | Dover (New Station)      | Dover (New Station)      | Phase Shifter           | w     | 2023  | 345       | 345     |      | 2510   | 2510      | Loop Line 398 into new substation and install<br>2 x 750 MVAr PARs   |
| 543             | ConEd            | Cricket Valley           | CT State Line            | -3.46                   | w     | 2023  | 345       | 345     | 1    | 2220   | 2700      | Loop Line into new Dover Substation/2-795<br>ACSS  |
| 543             | ConEd            | Cricket Valley           | Dover (New Station)      | 0.3                     | w     | 2023  | 345       | 345     | 1    | 2220   | 2700      | Loop Line into new Dover Substation/2-795<br>ACSS  |
| 543             | ConEd            | Dover (New Station)      | CT State Line            | 3.13                    | w     | 2023  | 345       | 345     | 1    | 2220   | 2700      | Loop Line into new Dover Substation/2-795<br>ACSS  |
| 1125            | NYPA             | Edic                     | Marcy                    | 1.4                     | w     | 2025  | 345       | 345     | 1    | 4030   | 4880      | SPCP Terminal Equipment Upgrades to<br>existing line   |
| 1125            | ΝΥΡΑ             | Moses                    | Haverstock               | 2                       | w     | 2025  | 230       | 230     | 3    | 1089   | 1330      | SPCP: Existing Moses - Adirondack (MA1),<br>Moses - Adirondack (MA2), and Moses -<br>Willis (MW2) 230 kV Lines to Haverstock<br>Substation.<br>1 – 795 kcmil ACSR 26/7 "Drake" |
| 1125            | NYPA             | Moses                    | Moses                    | SUB                     | w     | 2025  | 230       | 230     | N/A  | N/A    | N/A       | SPCP: Terminal Upgrades at Moses 230 kV<br>Substation and Transformer T3 and MW-2  |
|                 |                  |                          |                          |                         |       |       |           |         | ,    |        |           | breaker positions interchanged<br>SPCP: Haverstock 230/345 kV xfmr-1, xfmr-2   |
| 1125            | NYPA             | Haverstock 230 kV        | Haverstock 345 kV        | xfmr                    | W     | 2025  | 230/345   | 230/345 | 3    | 753    | 753       | and xfmr-3. Given Amp Ratings are for High<br>Voltage side of xfmr.  |
| 1125            | ΝΥΡΑ             | Haverstock               | Haverstock               | SUB                     | w     | 2025  | 345       | 345     | N/A  | N/A    | N/A       | SPCP: Haverstock 345 kV Substation. New<br>Shunt Capacitor Banks.  |
|                 |                  |                          |                          |                         |       |       |           |         |      |        |           | SPCP: Existing Moses - Adirondack (MA1),<br>Moses - Adirondack (MA2) 230kV lines to  |
| 1125            | ΝΥΡΑ             | Haverstock               | Adirondack               | 83.7                    | w     | 2025  | 345       | 345     | 2    | 2177   | 2663      | Haverstock Substation. Creating new<br>Haverstock to Adirondack (HA1) and  |
|                 |                  |                          |                          |                         |       |       |           |         |      |        |           | Haverstock to Adirondack (HA2) 345kV lines.<br>2 – 795 kcmil ACSR 26/7 "Drake"   |
| 1125            | NYPA             | Adirondack 115 kV        | Adirondack 345 kV        | xfmr                    | w     | 2025  | 115/345   | 115/345 | 1    | 192    | 221       | SPCP: Adirondack 115/345 kV xfmr. Given<br>Amp Ratings are for High Voltage side of  |
| 1125            | NIFA             | Aditolidack 115 KV       | Automatic 343 KV         | A11111                  | **    | 2023  | 115/545   | 115/545 | 1    | 172    | ~~~       | xfmr.<br>SPCP: Adirondack 345 kV Substation. New   |
| 1125            | NYPA             | Adirondack               | Adirondack               | SUB                     | w     | 2025  | 345       | 345     | N/A  | N/A    | N/A       | Shunt Capacitor Banks. New Shunt Reactor   |
|                 |                  |                          |                          |                         |       |       |           |         |      |        |           | Banks.   |



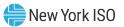
|                 |                       |                    |                    | Line                   | Expe<br>In-Se   | ected<br>ervice |           |         |      |             |             | Project Description /  |
|-----------------|-----------------------|--------------------|--------------------|------------------------|-----------------|-----------------|-----------|---------|------|-------------|-------------|--|
| Queue<br>Number | Transmission<br>Owner |                    |                    | Length<br>in Miles (1) |                 | e/Yr            | Nomina    |         | # of | Thermal     | Ratings     | Conductor Size   |
|                 |                       | Tern               | ninals             |                        |                 |                 | Operating | Design  | ckts | Summer      | Winter      |  |
|                 |                       | Γ                  | TIF                | Projects (19) (include | d in the 2022 R | NA Base Case)   | 1         |         |      | -           |             |  |
| 1125            | ΝΥΡΑ                  | Haverstock         | Willis             | 34.99                  | w               | 2025            | 345       | 345     | 2    | 3119        | 3660        | SPCP: Existing Moses - Willis (MW1) and<br>Moses - Willis (MW2) 230 kV Lines diverted<br>to to Haverstock Substation. Creating<br>Haverstock - Willis (HW1) and Haverstock -<br>Willis (HW1) 345 kV Lines. |
| 1125            | NYPA                  | Willis 345 kV      | Willis 230 kV      | xfmr                   | w               | 2025            | 345/230   | 345/230 | 2    | 2259        | 2259        | 2 – 795 kcmil ACSS 26/7 "Drake"<br>SPCP: Willis 345/230 kV xfmr-1 and xfmr-2.  |
| 1125            | NYPA                  | Willis             | Willis             | SUB                    | w               | 2025            | 230       | 230     | N/A  | 2239<br>N/A | 2239<br>N/A | Given Amp Ratings are for High Voltage side.<br>SPCP: New Willis 345 kV Substation. New  |
| 1125            |                       |                    |                    | 305                    |                 | 2025            | 250       | 250     |      |             | ,//         | Shunt Capacitor Bank.<br>SPCP: Two Willis - Patnode 230 kV Lines.  |
| 1125            | NYPA                  | Willis             | Patnode            | 8.65                   | w               | 2025            | 230       | 230     | 2    | 2078        | 2440        | 1 – 1272 kcmil ACSS 45/7 "Bittern"   |
| 1125            | NYPA                  | Willis             | Ryan               | 6.59                   | w               | 2025            | 230       | 230     | 2    | 2078        | 2440        | SPCP: Two Willis - Ryan 230 kV Lines.  |
|                 |                       | -                  |                    |                        |                 |                 |           |         |      |             |             | 1 – 1272 kcmil ACSS 45/7 "Bittern"<br>SPCP: Terminal Upgrades at Ryan 230 kV   |
| 1125            | NYPA                  | Ryan               | Ryan               | SUB                    | w               | 2025            | 230       | 230     | N/A  | N/A         | N/A         | Substation.  |
| 1125            | NYPA                  | Patnode            | Patnode            | SUB                    | w               | 2025            | 230       | 230     | N/A  | N/A         | N/A         | SPCP: Terminal Upgrades at Patnode 230 kV<br>Substation.<br>SPCP: Two Willis (existing) - Willis (New) 230   |
| 1125            | ΝΥΡΑ                  | Willis (Existing)  | Willis (New)       | 0.4                    | w               | 2025            | 230       | 230     | 2    | 2078        | 2440        | kV Lines.<br>1 – 1272 kcmil ACSS 45/7 "Bittern"  |
|                 |                       |                    |                    |                        |                 |                 |           |         |      |             |             | SPCP: Adirondack - Austin Road Circuit-1 345   |
| 1125            | NYPA/NGRID            | Adirondack         | Austin Road        | 11.6                   | w               | 2025            | 345       | 345     | 1    | 3119        | 3660        | kV Line.<br>2 – 795 kcmil ACSS 26/7 "Drake"  |
|                 |                       |                    |                    |                        |                 |                 |           |         |      |             |             | 2 – 795 kcmil ACSS 26/7 "Drake"<br>SPCP: Adirondack - Marcy Circuit-1 345 kV   |
| 1125            | NYPA/NGRID            | Adirondack         | Marcy              | 52.6                   | w               | 2025            | 345       | 345     | 1    | 3119        | 3660        | Line.  |
|                 |                       |                    |                    |                        |                 |                 |           |         |      |             |             | 2 – 795 kcmil ACSS 26/7 "Drake"  |
| 1125            | NGRID                 | Austin Road        | Edic               | 42.5                   | w               | 2025            | 345       | 345     | 1    | 3119        | 3660        | SPCP: Austin Road -Edic Circuit-1 345 kV Line.   |
|                 |                       |                    |                    |                        |                 |                 |           |         |      |             |             | 2 – 795 kcmil ACSS 26/7 "Drake"<br>SPCP: Rector Road - Austin Road Circuit-1 230   |
| 1125            | NGRID                 | Rector Road        | Austin Road        | 1                      | w               | 2025            | 230       | 230     | 1    | 1089        | 1330        | kV Line.   |
|                 |                       |                    |                    |                        |                 |                 |           |         |      |             |             | 1 – 795 kcmil ACSR 26/7 "Drake"  |
| 1125            | NGRID                 | Austin Road 230 kV | Austin Road 345 kV | Transformer            | w               | 2025            | 230/345   | 230/345 | 1    | 753         | 753         | SPCP: Austin Road 230/345 kV xfmr. Given<br>Amp Ratings are for High Voltage side of<br>xfmr.  |
| 1125            | NGRID                 | Austin Road        | Austin Road        | Substation             | w               | 2025            | 345       | 345     | N/A  | N/A         | N/A         | SPCP: Austin Road 345 kV Substation.   |
| 1125            | NGRID                 | Edic               | Edic               | Substation             | w               | 2025            | 345       | 345     | N/A  | N/A         | N/A         | SPCP: Terminal Upgrades at Edic 345 kV<br>Substation. New Shunt Capacitor Bank.  |
| 1125            | NGRID                 | Edic 345kV         | Edic 230kV         | Transformer            | w               | 2025            | 345/230   | 345/230 | 1    | N/A         | N/A         | SCSP: Remove Existing Transformer #2<br>345/230kV  |
| 1125            | NYPA                  | Marcy              | Marcy              | SUB                    | w               | 2025            | 345       | 345     | N/A  | N/A         | N/A         | SPCP: Terminal Upgrades at Marcy 345 kV<br>Substation.   |
| 1125            | NGRID                 | Chases Lake        | Chases Lake        | Substation             | w               | 2025            | 230       | 230     | N/A  | N/A         | N/A         | SPCP: Retire 230kV Substation.   |
| 1125            | NYPA                  | Moses              | Massena            | Series Reactor         | w               | 2025            | 230       | 230     | 2    | 3840        | 4560        | SPCP: Install Series Reactors on Moses -<br>Massena 230 kV Lines   |
| 1125            | NYPA                  | Moses              | Adirondack         | -85.7                  | w               | 2025            | 230       | 230     | 2    | N/A         | N/A         | SPCP: Retire Existing Moses - Adirondack<br>MA1 and MA2 230 kV Lines   |
| 1125            | NYPA                  | Moses              | Willis             | -36.99                 | w               | 2025            | 230       | 230     | 2    | N/A         | N/A         | SPCP: Retire Existing Moses - Willis MW1 and<br>MW2 230 kV Line  |
| 1125            | NGRID                 | Adirondack         | Porter             | -54.41                 | w               | 2025            | 230       | 230     | 1    | N/A         | N/A         | SPCP: Retire Existing Adirondack - Porter 230<br>kV Line   |
| 1125            | NGRID                 | Adirondack         | Chases Lake        | -11.05                 | w               | 2025            | 230       | 230     | 1    | N/A         | N/A         | SPCP: Retire Existing Adirondack - Chases<br>Lake 230 kV Line  |
| 1125            | NGRID                 | Chases Lake        | Porter             | -43.46                 | w               | 2025            | 230       | 230     | 1    | N/A         | N/A         | SPCP: Retire Existing Chases Lake - Porter 230<br>kV Line  |
| 1125            | ΝΥΡΑ                  | Willis             | Patnode            | -8.65                  | w               | 2025            | 230       | 230     | 1    | N/A         | N/A         | SPCP: Retire Existing Willis - Patnode WPN1<br>230 kV Line.  |
| 1125            | NYPA                  | Willis             | Ryan               | -6.59                  | w               | 2025            | 230       | 230     | 1    | N/A         | N/A         | SPCP: Retire Existing Willis - Ryan WRY2 230<br>kV Line.   |
| 1125            | NGRID                 | Edic               | Porter             | -0.39                  | w               | 2025            | 230       | 230     | 1    | N/A         | N/A         | SPCP: Retire Existing Edic-Porter #17 230kV<br>Line  |
| 1125            | NGRID                 | Porter             | Porter             | Transformers           | w               | 2025            | 230/115   | 230/115 | 2    | N/A         | N/A         | SCSP: Remove Existing Transformers #1&2<br>230kV/115kV   |
| 1125            | NGRID                 | Porter             | Porter             | Substation             | w               | 2025            | 230       | 230     | N/A  | N/A         | N/A         | SPCP: Retire Porter 230kV substation   |



|                 |              |                 |  |                         | Expe           | cted         |            |            |      |         |           |   |
|-----------------|--------------|-----------------|--|-------------------------|----------------|--------------|------------|------------|------|---------|-----------|---|
|                 |              |                 |  | Line                    | In-Se          | rvice        |            |            |      |         |           | Project Description /   |
| Queue<br>Number | Transmission |                 |  | Length                  | Date           | e/Yr         | Nomina     | l Voltage  | # of | Therma  | l Ratings | Conductor Size  |
| Rumber          | Owner        | Owner           |  | in Miles (1)            | Prio           | r to         | in         | kV         |      |         |           |   |
|                 |              | Terminals       |  |                         |                |              | Operating  | Design     | ckts | Summer  | Winter    |   |
|                 |              |                 | Fi                                     | irm Plans (5) (included | in the 2022 RN | A Base Case) |            |            |      | •       |           |   |
|                 | CHGE         | North Catskill  | North Catskill                         | xfmr                    | In-Service     | 2021         | 115/69     | 115/69     | 1    | 560     | 726       | Replace Transformer 5   |
|                 | CHGE         | Hurley Avenue   | Leeds                                  | nchronous series comp   | w              | 2022         | 345        | 345        | 1    | 2336    | 2866      | 21% Compensation  |
|                 | CHGE         | Rock Tavern     | Sugarloaf                              | 12.1                    | w              | 2023         | 115        | 115        | 1    | N/A     | N/A       | Retire SL Line  |
|                 | CHGE         | Kerhonkson      | Kerhonkson                             | xfmr                    | w              | 2023         | 115/69     | 115/69     | 1    | 564     | 728       | Add Transformer 3   |
|                 | CHGE         | Kerhonkson      | Kerhonkson                             | xfmr                    | w              | 2023         | 115/69     | 115/69     | 1    | 564     | 728       | Add Transformer 4   |
|                 | CHGE         | Sugarloaf       | NY/NJ State Line                       | 10.3                    | w              | 2024         | 115        | 115        | 2    | N/A     | N/A       | Retire SD/SJ Lines  |
|                 | CHGE         | St. Pool        | High Falls                             | 5.69                    | w              | 2024         | 115        | 115        | 1    | 1010    | 1245      | 1-795 ACSR  |
|                 | CHGE         | High Falls      | Kerhonkson                             | 10.03                   | w              | 2024         | 115        | 115        | 1    | 1010    | 1245      | 1-795 ACSR  |
|                 | CHGE         | Modena          | Galeville                              | 4.62                    | W              | 2024         | 115        | 115        | 1    | 1010    | 1245      | 1-795 ACSR  |
|                 | CHGE         | Galeville       | Kerhonkson                             | 8.96                    | W              | 2024         | 115        | 115        | 1    | 1010    | 1245      | 1-795 ACSR  |
|                 | CHGE         | Hurley Ave      | Saugerties                             | 11.5                    | W              | 2025         | 69         | 115        | 1    | 1114    | 1359      | 1-795 ACSR  |
|                 | CHGE         | Saugerties      | North Catskill                         | 12.46                   | W              | 2024         | 69         | 115        | 1    | 1114    | 1359      | 1-795 ACSR  |
|                 | CHGE         | Knapps Corners  | Spackenkill                            | 2.36                    | W              | 2024         | 115        | 115        | 1    | 1280    | 1563      | 1-1033 ACSR   |
|                 | ConEd        | Hudson Ave East | Vinegar Hill Distribution Switching St | xfmrs/PARs/Feeders      | S              | 2022         | 138/27     | 138/27     |      | N/A     | N/A       | New Vinegar Hill Distribution Switching<br>Station                              |
|                 | ConEd        | Rainey          | Rainey                                 | xfmr                    | S              | 2023         | 345        | 345        |      | N/A     | N/A       | Replacing xfmr 3W   |
|                 | ConEd        | Rainey          | Corona                                 | xfmr/PAR/Feeder         | S              | 2023         | 345/138    | 345/138    |      | N/A     | N/A       | New second PAR regulated feeder   |
|                 | ConEd        | Gowanus         | Greenwood                              | xfmr/PAR/Feeder         | S              | 2025         | 345/138    | 345/138    |      | N/A     | N/A       | New PAR regulated feeder  |
|                 | ConEd        | Goethals        | Fox Hills                              | xfmr/PAR/Feeder         | S              | 2025         | 345/138    | 345/138    |      | N/A     | N/A       | New PAR regulated feeder  |
|                 | ConEd        | Buchanan North  | Buchanan North                         | Reconfiguration         | S              | 2025         | 345        | 345        |      | N/A     | N/A       | Reconfiguration (bus work related to<br>decommissioning of Indian Point 2)      |
|                 | ConEd        | Mott Haven      | Parkview                               | -                       | s              | 2026         | 345/138/13 | 345/138/13 |      | N/A     | N/A       | Spare 345/138 kV xfmr at Mott Haven and a<br>spare 138/13.8 kV xfmr at Parkview |
|                 | LIPA         | Amagansett      | Montauk                                | -13                     | In-Service     | 2021         | 23         | 23         | 1    | 577     | 657       | 750 kcmil CU  |
|                 | LIPA         | Amagansett      | Navy Road                              | 12.74                   | In-Service     | 2021         | 23         | 23         | 1    | 577     | 657       | 750 kcmil CU  |
|                 | LIPA         | Navy Road       | Montauk                                | 0.26                    | In-Service     | 2021         | 23         | 23         | 1    | 577     | 657       | 750 kcmil CU  |
|                 | LIPA         | Riverhead       | Wildwood                               | 10.63                   | In-Service     | 2021         | 138        | 138        | 1    | 1355    | 1436      | 1192ACSR  |
|                 | LIPA         | Riverhead       | Canal                                  | 15.89                   | In-Service     | 2021         | 138        | 138        | 1    | 945     | 945       | 2368 KCMIL (1200 mm <sup>2</sup> ) Copper XLPE                                  |
|                 | LIPA         | Barrett         | Barrett                                | -                       | In-Service     | 2021         | 34.5       | 34.5       | 1    | N/A     | N/A       | Barrett 34.5kV Bus Tie Reconfiguration  |
|                 | LIPA         | Round Swamp     | Round Swamp                            | -                       | S              | 2022         | 69         | 69         |      | N/A     | N/A       | New Round Swamp Road substation   |
|                 | LIPA         | Round Swamp     | Plainview                              | 1.93                    | S              | 2022         | 69         | 69         | 1    | 1217    | 1217      | 2500kcmil XLPE  |
|                 | LIPA         | Round Swamp     | Ruland Rd                              | 3.81                    | S              | 2022         | 69         | 69         | 1    | 1217    | 1217      | 2500kcmil XLPE  |
|                 | NGRID        | Oswego          | Oswego                                 | -                       | In-Service     | 2020         | 115        | 115        |      | N/A     | N/A       | Rebuild of Oswego 115kV Station   |
|                 | NGRID        | Clay            | Dewitt                                 | 10.24                   | In-Service     | 2021         | 115        | 115        | 1    | 220MVA  | 268MVA    | Reconductor 4/0 CU to 795ACSR   |
|                 | NGRID        | Clay            | Teall                                  | 12.75                   | In-Service     | 2021         | 115        | 115        | 1    | 220 MVA | 268MVA    | Reconductor 4/0 CU to 795ACSR   |



| Queue<br>Number | Transmission<br>Owner | Tern                | ninals              | Line<br>Length<br>in Miles (1) | Expe<br>In-Se<br>Dat<br>Pric | rvice<br>e/Yr |          | l Voltage<br>kV<br>Design | # of<br>ckts | Therma<br>Summer | l Ratings<br>Winter | Project Description /<br>Conductor Size   |
|-----------------|-----------------------|---------------------|---------------------|--------------------------------|------------------------------|---------------|----------|---------------------------|--------------|------------------|---------------------|---|
|                 |                       |                     | F                   | irm Plans (5) (included        | in the 2022 RN               | A Base Case)  |          |                           |              |                  |                     |   |
|                 | NGRID                 | Gardenville 230kV   | Gardenville 115kV   | xfmr                           | In-Service                   | 2021          | 230/115  | 230/115                   | -            | 347 MVA          | 422 MVA             | Replacement of 230/115kV TB#3 stepdown<br>with larger unit                      |
|                 | NGRID                 | Huntley 115kV       | Huntley 115kV       | -                              | In-Service                   | 2021          | 115      | 115                       | -            | N/A              | N/A                 | Rebuild of Huntley 115kV Station  |
|                 | NGRID                 | Mortimer            | Mortimer            | xfmr                           | In-Service                   | 2021          | 115      | 115                       |              | 50MVA            | 50MVA               | Replace Mortimer 115/69kV Transformer   |
|                 | NGRID                 | Royal Ave           | Royal Ave           | -                              | In-Service                   | 2021          | 115/13.2 | 115/13.2                  | -            | -                | -                   | Install new 115-13.2 kV distribution<br>substation in Niagara Falls (Royal Ave) |
|                 | NGRID                 | Niagara             | Packard             | 3.4                            | In-Service                   | 2021          | 115      | 115                       | 1            | 344MVA           | 449MVA              | Replace 3.4 miles of 192 line   |
|                 | NGRID                 | Volney              | Clay                | -                              | S                            | 2022          | 115      | 115                       | 1            | 1200 MVA         | 1474 MVA            | Replace Terminal Equipment Line #6  |
|                 | NGRID                 | Mountain            | Lockport            | 0.08                           | S                            | 2022          | 115      | 115                       | 2            | 174MVA           | 199MVA              | Mountain-Lockport 103/104 Bypass  |
|                 | NGRID                 | South Oswego        | Indeck (#6)         | -                              | S                            | 2022          | 115      | 115                       | 1            | -                | -                   | Install High Speed Clearing on Line #6  |
|                 | NGRID                 | Porter              | Porter              | -                              | S                            | 2022          | 230      | 230                       |              | N/A              | N/A                 | Porter 230kV upgrades   |
|                 | NGRID                 | Watertown           | Watertown           |                                | S                            | 2022          | 115      | 115                       |              | N/A              | N/A                 | New Distribution Station at Watertown   |
|                 | NGRID                 | Golah               | Golah               | xfmr                           | s                            | 2022          | 69       | 69                        |              | 50MVA            | 50MVA               | Replace Golah 69/34.5kV Transformer   |
|                 | NGRID                 | Niagara             | Packard             | 3.7                            | S                            | 2022          | 115      | 115                       | 1            | 344MVA           | 449MVA              | Replace 3.7 miles of 191 line   |
|                 | NGRID                 | Wolf Rd             | Menands             | 1.34                           | s                            | 2022          | 115      | 115                       | 1            | 182 MVA          | 222 MVA             | Reconductor 1.34 miles betw Wolf Rd-<br>Everett tap (per EHI)                   |
|                 | NGRID                 | Volney              | Clay                | -                              | S                            | 2022          | 115      | 115                       | 1            | 1200 MVA         | 1474 MVA            | Replace Terminal Equipment Line #6  |
|                 | NGRID                 | Dunkirk             | Dunkirk             | -                              | s                            | 2022          | 115      | 115                       | -            | -                | -                   | Rebuild Dunkirk Station/ Asset Separation.                                      |
|                 | NGRID                 | Lockport            | Mortimer            | 56.5                           | w                            | 2022          | 115      | 115                       | 3            | -                | -                   | Replace Cables Lockport-Mortimer #111,<br>113, 114                              |
|                 | NGRID                 | Niagara             | Packard             | 3.7                            | w                            | 2022          | 115      | 115                       | 2            | 344MVA           | 449MVA              | Replace 3.7 miles of 193 and 194 lines  |
|                 | NGRID                 | Gardenville         | Big Tree            | 6.3                            | w                            | 2022          | 115      | 115                       | 1            | 221MVA           | 221MVA              | Gardenville-Arcade #151 Loop-in-and-out of<br>NYSEG Big Tree                    |
|                 | NGRID                 | Big Tree            | Arcade              | 28.6                           | w                            | 2022          | 115      | 115                       | 1            | 129MVA           | 156MVA              | Gardenville-Arcade #151 Loop-in-and-out of<br>NYSEG Big Tree                    |
|                 | NGRID                 | Seneca              | Seneca              | xfmr                           | w                            | 2022          | 115/22   | 115/22                    |              | 40MVA            | 40MVA               | Seneca #5 xfmr asset replacement  |
|                 | NGRID                 | Batavia             | Batavia             |                                | w                            | 2022          | 115      | 115                       |              |                  |                     | Batavia replace five OCB's  |
|                 | NGRID                 | Kensington Terminal | Kensington Terminal | -                              | w                            | 2022          | 115/23   | 115/23                    | -            | 50MVA            | 50MVA               | Replace TR4 and TR5   |
|                 | NGRID                 | Taylorville         | Boonville           | -                              | w                            | 2022          | 115      | 115                       | 1            | 584              | 708                 | Replace Station connections   |
|                 | NGRID                 | Taylorville         | Boonville           | -                              | w                            | 2022          | 115      | 115                       | 1            | 584              | 708                 | Replace Station connections   |
|                 | NGRID                 | Taylorville         | Browns Falls        | -                              | w                            | 2022          | 115      | 115                       | 1            | 569              | 708                 | Replace Station connections   |
|                 | NGRID                 | Taylorville         | Browns Falls        | -                              | w                            | 2022          | 115      | 115                       | 1            | 584              | 702                 | Replace Station connections   |
|                 | NGRID                 | Batavia             | Batavia             |                                | w                            | 2022          | 115      | 115                       |              |                  |                     | Batavia replace five OCB's.   |
|                 | NGRID                 | Albany Steam        | Albany Steam        | -                              | w                            | 2022          | 115      | 115                       |              |                  |                     | Replace NG's 115kV Breakers.  |
|                 | NGRID                 | Mountain            | Lockport            |                                | S                            | 2023          | 115      | 115                       | 2            | 847              | 1000                | Reinsulating Mountain-Lockport 103/104  |
|                 | NGRID                 | Maplewood           | Menands             | 3                              | S                            | 2023          | 115      | 115                       | 1            | 220 MVA          | 239 MVA             | Reconductor approx 3 miles of 115kV<br>Maplewood – Menands #19                  |
|                 | NGRID                 | Maplewood           | Reynolds            | 3                              | s                            | 2023          | 115      | 115                       | 1            | 217 MVA          | 265 MVA             | Reconductor approx 3 miles of<br>115kV Maplewood – Reynolds Road #31            |



|        |              |                           |                |                         |                |              | 1         |           |      |         |            |   |
|--------|--------------|---------------------------|----------------|-------------------------|----------------|--------------|-----------|-----------|------|---------|------------|---|
|        |              |                           |                |                         |                | ected        |           |           |      |         |            |   |
| Queue  |              |                           |                | Line                    | In-Se          | ervice       |           |           |      |         |            | Project Description /   |
| Number | Transmission |                           |                | Length                  | Dat            | e/Yr         | Nomina    | l Voltage | # of | Therma  | al Ratings | Conductor Size  |
|        | Owner        |                           |                | in Miles (1)            | Pric           | or to        | in        | kV        |      |         |            |   |
|        |              | Term                      | inals          |                         |                |              | Operating | Design    | ckts | Summer  | Winter     |   |
|        |              |                           | <u>F</u>       | irm Plans (5) (included | in the 2022 RN | A Base Case) |           |           |      |         |            |   |
|        | NGRID        | Elm St                    | Elm St         | -                       | S              | 2023         | 230/23    | 230/23    | -    | 118MVA  | 133MVA     | Replace TR2 as failure  |
|        | NGRID        | Ridge                     | Ridge          |                         | S              | 2023         |           |           |      | N/A     | N/A        | Ridge substation 34.5kV rebuild   |
|        | NGRID        | Colton                    | Browns Falls   | -                       | S              | 2023         | 115       | 115       | 1    | 629     | 764        | Flat Rock station (mid-line) upgrades   |
|        | NGRID        | Mountain                  | Lockport       |                         | S              | 2023         | 115       | 115       | 2    | 847     | 1000       | Reinsulating Mountain-Lockport 103/104  |
|        | NGRID        | Clay                      | Woodard        |                         | w              | 2023         | 115       | 115       | 1    |         |            | Add 10.5mH reactor on line #17.   |
|        | NGRID/NYSEG  | Mortimer                  | Station 56     |                         | w              | 2023         | 115       | 115       | 1    | 649     | 788        | Mortimer-Pannell #24 Loop in-and-out of<br>NYSEG's Station 56                                   |
|        | NGRID        | Clay                      | Woodard        |                         | w              | 2023         | 115       | 115       | 1    |         |            | Add 10.5mH reactor on line #17.   |
|        | NGRID        | Cortland                  | Clarks Corners | 0.2                     | S              | 2024         | 115       | 115       | 1    | 147MVA  | 170MVA     | Replace 0.2 miles of 1(716) line and series<br>equipment  |
|        | NGRID        | Homer Hill                | Homer Hill     | -                       | S              | 2024         | 115       | 115       | -    | 116MVA  | 141MVA     | Homer Hill Replace five OCB   |
|        | NGRID        | Packard                   | Huntley        | 9.1                     | w              | 2024         | 115       | 115       | 1    | 262MVA  | 275MVA     | Walck-Huntley #133, Packard-Huntley #130<br>Reconductor   |
|        | NGRID        | Walck                     | Huntley        | 9.1                     | w              | 2024         | 115       | 115       | 1    | 262MVA  | 275MVA     | Walck-Huntley #133, Packard-Huntley #130<br>Reconductor   |
|        | NGRID        | Station 56                | Pannell        |                         | w              | 2024         | 115       | 115       | 1    | 649     | 788        | Mortimer-Pannell #24 Loop in-and-out of<br>NYSEG's Station 56                                   |
|        | NGRID        | Clay                      | Wetzel         | 3.7                     | w              | 2024         | 115       | 115       | 1    | 220 MVA | 220 MVA    | Add a breaker at Clay and build<br>approximately 2000 feet of 115kV to create<br>radial line    |
|        | NGRID        | Golah                     | Golah          |                         | S              | 2025         |           |           |      | N/A     | N/A        | Golah substation rebuild  |
|        | NGRID        | Malone                    | Malone         | -                       | S              | 2025         | 115       | 115       | -    | 753     | 753        | Install PAR on Malone - Willis line 1-910   |
|        | NGRID        | Oswego                    | Oswego         | -                       | s              | 2026         | 345       | 345       |      | N/A     | N/A        | Rebuild of Oswego 345kV Station (asset separation).   |
|        | NGRID        | Gardenville               | Dunkirk        | 20.5                    | S              | 2026         | 115       | 115       | 2    | 1105    | 1346       | Replace 20.5 miles of 141 and 142 lines   |
|        | NGRID        | Niagara                   | Gardenville    | 26.3                    | s              | 2026         | 115       | 115       | 1    | 275MVA  | 350MVA     | Packard-Erie / Niagara-Garenville<br>Reconfiguration  |
|        | NGRID        | Packard                   | Gardenville    | 28.2                    | S              | 2026         | 115       | 115       | 2    | 168MVA  | 211 MVA    | Packard-Gardenville Reactors, Packard-Erie /<br>Niagara-Garenville Reconfiguration              |
|        | NGRID/NYSEG  | Erie St                   | Gardenville    | 5.5                     | S              | 2026         | 115       | 115       | 1    | 139MVA  | 179MVA     | Packard-Erie / Niagara-Garenville<br>Reconfiguration, Gardenville add breakers                  |
|        | NGRID        | Lockport                  | Batavia        | 20                      | S              | 2026         | 115       | 115       | 1    | 646     | 784        | Rebuild 20 miles of Lockport-Batavia 112  |
|        | NGRID        | Packard                   | Packard        |                         | S              | 2026         | 115       | 115       |      |         |            | Packard replace three OCB's   |
|        | NGRID        | Oswego                    | Oswego         | -                       | S              | 2026         | 345       | 345       |      | N/A     | N/A        | Rebuild of Oswego 345kV Station (asset separation).   |
|        | NGRID        | Rotterdam                 | Rotterdam      | -                       | s              | 2026         | 115/69    | 115/69    | -    | 67      | 76         | Rebuild Rotterdam 69kV substation and add<br>a 2nd 115/69kV Transformer                         |
|        | NGRID        | Rotterdam                 | Schoharie      | 0.93                    | s              | 2026         | 69        | 115       | 1    | 77      | 93         | Rebuild 0.93mi double circuit Rotterdam-<br>Schoharie / Schenectady International-<br>Rotterdam |
|        | NGRID        | Schenectady International | Rotterdam      | 0.93                    | s              | 2026         | 69        | 115       | 1    | 69      | 84         | Rebuild 0.93mi double circuit Rotterdam-<br>Schoharie / Schenectady International-<br>Rotterdam |
|        | NGRID        | Tar Hill                  | Tar Hill       |                         | S              | 2026         | 115       | 115       |      |         |            | New station to replace Lighthouse Hill.   |
|        | NGRID        | Inghams                   | Inghams        | -                       | s              | 2026         | 115       | 115       |      |         |            | Rebuild Inghams station, including rebuilding<br>the PAR  |
|        | NGRID        | Huntley                   | Lockport       | 1.2                     | w              | 2026         | 115       | 115       | 2    | 747     | 934        | Rebuild 1.2 miles of (2) single circuit taps on<br>Huntley-Lockport 36/37 at Ayer Rd            |



| Queue<br>Number | Transmission<br>Owner | Tern             |                           | Line<br>Length<br>in Miles (1) | Expe<br>In-Se<br>Date<br>Pric | rvice<br>e/Yr | in        | l Voltage<br>kV<br>Design | # of | Therma<br>Summer | Il Ratings<br>Winter | Project Description /<br>Conductor Size   |
|-----------------|-----------------------|------------------|---------------------------|--------------------------------|-------------------------------|---------------|-----------|---------------------------|------|------------------|----------------------|---|
|                 |                       | Term             |                           | Firm Plans (5) (included       | in the 2022 RN                | A Base Case)  | Operating | Design                    | ckts | Summer           | winter               |   |
|                 | NGRID                 | Oneida           | Oneida                    |                                | W                             | 2026          | 115       | 115                       |      | [                |                      | 115kV Oneida Station Rebuild & add Cap  |
|                 | NGRID                 | Oneida           | Oneida                    | -                              | vv                            | 2026          | 115       | 115                       |      |                  |                      | bank.   |
|                 | NGRID                 | Brockport        | Brockport                 | 3.5                            | S                             | 2027          | 115       | 115                       | 2    | 648              | 650                  | Refurbish 111/113 3.5 mile single circuit taps<br>to Brockport Station.           |
|                 | NGRID                 | Brockport        | Brockport                 | 3.5                            | s                             | 2027          | 115       | 115                       | 2    | 648              | 650                  | Refurbish 111/113 3.5 mile single circuit taps to Brockport Station.              |
|                 | NGRID                 | Pannell          | Geneva                    |                                | w                             | 2027          | 115       | 115                       | 2    | 755              | 940                  | Critical Road crossings replace on Pannell-<br>Geneva 4/4A                        |
|                 | NGRID                 | Mortimer         | Golah                     | 9.7                            | w                             | 2027          | 115       | 115                       | 1    | 657              | 797                  | Refurbish 9.7 miles Single Circuit Wood H-<br>Frames on Mortimer-Golah 110        |
|                 | NGRID                 | Lockport         | Lockport                  |                                | w                             | 2027          |           |                           |      | N/A              | N/A                  | Rebuild of Lockport Substation and control<br>house                               |
|                 | NGRID                 | Pannell          | Geneva                    |                                | w                             | 2027          | 115       | 115                       | 2    | 755              | 940                  | Critical Road crossings replace on Pannell-<br>Geneva 4/4A.                       |
|                 | NGRID                 | Mortimer         | Golah                     | 9.7                            | w                             | 2027          | 115       | 115                       | 1    | 657              | 797                  | Refurbish 9.7 miles Single Circuit Wood H-<br>Frames on Mortimer-Golah 110.       |
|                 | NGRID                 | Mortimer         | Mortimer                  | -                              | w                             | 2027          | 115       | 115                       |      | N/A              | N/A                  | Second 115kV Bus Tie Breaker at Mortimer<br>Station                               |
|                 | NGRID                 | Mortimer         | Pannell                   | 15.7                           | s                             | 2028          | 115       | 115                       | 2    | 221MVA           | 270MVA               | Reconductor existing Mortimer – Pannell 24<br>and 25 lines with 795 ACSR          |
|                 | NGRID                 | SE Batavia       | Golah                     | 27.8                           | w                             | 2028          | 115       | 115                       | 1    | 648              | 846                  | Refurbish 27.8 miles Single Circuit Wood H-<br>Frames on SE Batavia-Golah 119     |
|                 | NGRID                 | SE Batavia       | Golah                     | 27.8                           | w                             | 2028          | 115       | 115                       | 1    | 648              | 846                  | Refurbish 27.8 miles Single Circuit Wood H-<br>Frames on SE Batavia-Golah 119.    |
|                 | NGRID                 | Gardenville      | Homer Hill                | 37.5                           | s                             | 2031          | 115       | 115                       | 2    | 649              | 788                  | Refurbish 37.5 miles double circuit<br>Gardenville-Homer Hill 151/1521            |
|                 | NGRID                 | Gardenville      | Homer Hill                | 37.5                           | s                             | 2031          | 115       | 115                       | 2    | 649              | 788                  | Refurbish 37.5 miles double circuit<br>Gardenville-Homer Hill 151/1521            |
|                 | NGRID                 | Huntley          | Gardenville               | 23.4                           | w                             | 2031          | 115       | 115                       | 2    | 731              | 887                  | Refurbish 23.4 miles double circuit on<br>Huntley-Gardenville 38/39.              |
|                 | NGRID                 | Huntley          | Gardenville               | 23.4                           | w                             | 2031          | 115       | 115                       | 2    | 731              | 887                  | Refurbish 23.4 miles double circuit on<br>Huntley-Gardenville 38/39.              |
|                 | NYPA                  | East Garden City | East Garden City          | Shunt Reactor                  | In-Service                    | 2021          | 345       | 345                       | 1    | N/A              | N/A                  | Swap with the spare unit  |
| 580             | NYPA/NGRID            | STAMP            | STAMP                     | Substation                     | W                             | 2023          | 345/115   | 345/115                   |      | 500 MVA          | 500 MVA              | Load Interconnection.   |
| 566             | NYPA                  | Moses            | Adirondack                | 78                             | S                             | 2023          | 230       | 345                       | 2    | 1088             | 1329                 | Replace 78 miles of both Moses-Adirondack<br>1&2                                  |
|                 | ΝΥΡΑ                  | Moses            | Moses                     | uit Breakers Replaceme         | w                             | 2025          | 115/230   | 115/230                   |      | N/A              | N/A                  | St. Lawrence Breaker Replacement 115 and 230 kV                                   |
|                 | NYSEG                 | Willet           | Willet                    | xfmr                           | In-Service                    | 2021          | 115/34.5  | 115/34.5                  | 1    | 39 MVA           | 44 MVA               | Transformer #2  |
|                 | NYSEG                 | Big Tree Road    | Big Tree Road             | Rebuild                        | W                             | 2022          | 115       | 115                       |      |                  |                      | Station Rebuild   |
|                 | NYSEG                 | Wood Street      | Wood Street               | xfmr                           | W                             | 2022          | 345/115   | 345/115                   | 1    | 327 MVA          | 378 MVA              | Transformer #3  |
|                 | NYSEG                 | Coddington       | E. Ithaca (to Coddington) | 8.07                           | S                             | 2024          | 115       | 115                       | 1    | 307 MVA          | 307 MVA              | 665 ACCR  |
|                 | NYSEG                 | Fraser           | Fraser                    | xfmr                           | S                             | 2024          | 345/115   | 345/115                   | 1    | 305 MVA          | 364 MVA              | Transformer #2 and Station Reconfiguration  |
|                 | NYSEG                 | Fraser 115       | Fraser 115                | Rebuild                        | S                             | 2024          | 115       | 115                       |      | N/A              | N/A                  | Station Rebuild to 4 bay BAAH   |
|                 | NYSEG                 | Delhi            | Delhi                     | Removal                        | S                             | 2024          | 115       | 115                       |      | N/A              | N/A                  | Remove 115 substation and terminate existing lines to Fraser 115 (short distance) |



| Queue<br>Number | Transmission<br>Owner | Tern                                |                                     | Line<br>Length<br>in Miles (1) | Dati<br>Pric | rvice<br>e/Yr<br>or to |          | l Voltage<br>kV<br>Design | # of<br>ckts | Therma<br>Summer | l Ratings<br>Winter | Project Description /<br>Conductor Size             |
|-----------------|-----------------------|-------------------------------------|-------------------------------------|--------------------------------|--------------|------------------------|----------|---------------------------|--------------|------------------|---------------------|---|
|                 |                       |                                     |                                     | m Plans (5) (included          | 1            |                        |          |                           |              | 1                |                     |   |
|                 | NYSEG                 | Erie Street Rebuild                 | Erie Street Rebuild                 | Rebuild                        | S            | 2026                   | 115      | 115                       |              |                  |                     | Station Rebuild                                     |
|                 | NYSEG                 | Gardenville                         | Gardenville                         | xfmr                           | S            | 2026                   | 230/115  | 230/115                   | 1            | 316 MVA          | 370 MVA             | NYSEG Transformer #3 and Station<br>Reconfiguration |
|                 | NYSEG                 | Meyer                               | Meyer                               | xfmr                           | w            | 2026                   | 115/34.5 | 115/34.5                  | 2            | 59.2MVA          | 66.9MVA             | Transformer #2                                      |
|                 | O & R/ConEd           | Ladentown                           | Buchanan                            | -9.5                           | S            | 2023                   | 345      | 345                       | 1            | 3000             | 3211                | 2-2493 ACAR   |
|                 | O & R/ConEd           | Ladentown                           | Lovett 345 kV Station (New Station) | 5.5                            | S            | 2023                   | 345      | 345                       | 1            | 3000             | 3211                | 2-2493 ACAR   |
|                 | O & R/ConEd           | Lovett 345 kV Station (New Station) | Buchanan                            | 4                              | S            | 2024                   | 345      | 345                       | 1            | 3000             | 3211                | 2-2493 ACAR   |
|                 | O & R                 | Lovett 345 kV Station (New Station) | Lovett                              | xfmr                           | S            | 2024                   | 345/138  | 345/138                   | 1            | 562 MVA          | 562 MVA             | Transformer   |
|                 | RGE                   | Station 262                         | Station 23                          | 1.46                           | In-Service   | 2021                   | 115      | 115                       | 1            | 2008             | 2008                | Underground Cable                                   |
|                 | RGE                   | Station 33                          | Station 262                         | 2.97                           | In-Service   | 2021                   | 115      | 115                       | 1            | 2008             | 2008                | Underground Cable                                   |
|                 | RGE                   | Station 262                         | Station 262                         | xfmr                           | In-Service   | 2018                   | 115/34.5 | 115/34.5                  | 1            | 58.8MVA          | 58.8MVA             | Transformer   |
|                 | RGE                   | Station 168                         | Mortimer (NG Trunk #2)              | 26.4                           | w            | 2023                   | 115      | 115                       | 1            | 145 MVA          | 176 MVA             | Station 168 Reinforcement Project                   |
|                 | RGE                   | Station 168                         | Elbridge (NG Trunk # 6)             | 45.5                           | w            | 2023                   | 115      | 115                       | 1            | 145 MVA          | 176 MVA             | Station 168 Reinforcement Project                   |
|                 | RGE                   | Station 127                         | Station 127                         | xfmr                           | w            | 2024                   | 115/34.5 | 115/34.5                  | 1            | 75MVA            | 75MVA               | Transformer #2                                      |
|                 | RGE                   | Station 418                         | Station 48                          | 7.6                            | S            | 2026                   | 115      | 115                       | 1            | 175 MVA          | 225 MVA             | New 115kV Line                                      |
|                 | RGE                   | Station 33                          | Station 251 (Upgrade Line #942)     |                                | S            | 2026                   | 115      | 115                       | 1            | 400MVA           | 400MVA              | Line Upgrade  |
|                 | RGE                   | Station 33                          | Station 251 (Upgrade Line #943)     |                                | S            | 2026                   | 115      | 115                       | 1            | 400MVA           | 400MVA              | Line Upgrade  |
|                 | RGE                   | Station 82                          | Station 251 (Upgrade Line #902)     |                                | S            | 2028                   | 115      | 115                       | 1            | 400MVA           | 400MVA              | Line Upgrade  |
|                 | RGE                   | Mortimer                            | Station 251 (Upgrade Line #901)     | 1                              | S            | 2028                   | 115      | 115                       | 1            | 400MVA           | 400MVA              | Line Upgrade  |

## **2022 RNA Assumptions Matrix**

Below are the resource adequacy and the transmission adequacy assumptions matrices, which contain additional modeling details.

#### Assumptions Matrix for Resource Adequacy Assessment

| #       | Parameter   | 2020 RNA<br>(2020 GB)   | 2021-2030 CRP<br>and<br>2021 Q2 STAR<br>( <i>2020 GB updated as applicable</i> )   | 2022 RNA<br>(2022 Gold Book)  | 2022 RNA<br>Outlook Scenario<br>Based on the 2021 Outlook Policy Case   |
|---------|---|---|--|---|---|
|         |   | Study Period: 2024 (y4) -2030 (y10)                           | Study Period: 2024-2030  | Study Period: y4 (2026)-y10 (2032)  | – Scenario 2 (S2) for Study Year 2030   |
| Key Ass | sumptions and Reports   |   | and 2021(y1) -2025 (y5), respectively  |   |   |
| 1       | Links to Key<br>Assumptions<br>Presentations and Final<br>Reports | 2020 RNA Report and Appendices,<br>final as of November 2020: | 2021-2030 CRP Report, final as of<br>December 2, 2021.<br>2021-2030 CRP Appendices | March 1 TPAS/ESPWG: preliminary<br>schedule<br>March 24 LFTF/ESPWG/TPAS: Load<br>Forecast, New Load Shapes, Scenarios<br>April 1 TPAS/ESPWG: resource adequacy<br>assumptions matrix, including<br>preliminary topology, Inclusion Rules<br>application<br>April 21 LFTF: load forecast uncertainty<br>presentation (LFU)<br>April 26 ESPWG/TPAS: updated inclusion<br>rules, updated scenarios, updated<br>schedule<br>May 5 TPAS/ESPWG and May 23<br>ESPWG/TPAS: RPP Manual and<br>modeling improvements<br>June 23 OC: RPP Manual redline for OC<br>approval<br>July 1 TPAS/ESPWG: 2022 RNA 1st pass<br>results presentation [link], assumptions<br>matrix [link] [link]<br>August 1 TPAS/ESPWG: 2022 RNA<br>Scenarios Results, Base Case updated<br>results, as available<br>August 23 ESPWG/TPAS: Draft 1 Report,<br>Policy Case Scenario S2 for 2030<br>resource adequacy results, transmission<br>security updated conclusion<br>September 1 TPAS/ESPWG: Draft 2 RNA<br>Report and Draft 1 Appendices<br>September 19 ESPWG/TPAS: Draft 3<br>RNA Report excerpts and Draft 2<br>Appendices<br>October 3 TPAS/ESPWG: Draft 4 RNA<br>Report and Draft 3 Appendices, findings<br>presentation | July 14, 2022 ESPWG/TPAS: The 2021<br>Outlook Draft Report and Appendices<br>July 26, 2022 ESPWG/TPAS: updated<br>2021 Outlook Appendix<br>August 17, 2022 BIC: updated 2021<br>Outlook Report and Appendices<br>August 23 ESPWG/TPAS: Policy Case<br>Scenario 2 for 2030 resource adequacy<br>results presentation |



| #       | Parameter                                    | 2020 RNA  | 2021-2030 CRP  | 2022 RNA  | 2022 RNA  |
|---------|--|---|--|---|---|
|         |  | <i>(2020 GB)</i><br>Study Period: 2024 (y4) -2030 (y10)   | and<br>2021 Q2 STAR<br>( <i>2020 GB updated as applicable)</i><br>Study Period: 2024-2030<br>and 2021(y1) -2025 (y5), respectively   | (2022 Gold Book)<br>Study Period: y4 (2026)-y10 (2032)  | Outlook Scenario<br>Based on the 2021 Outlook Policy Case<br>– Scenario 2 (S2) for Study Year 2030  |
| Load Pa | arameters                                    |   |  |   |   |
| 1       | Peak Load Forecast                           | Adjusted 2020 Gold Book NYCA<br>baseline peak load forecast.<br>The GB 2020 baseline peak load<br>forecast includes the impact<br>(reduction) of behind-the-meter (BtM)<br>solar at the time of NYCA peak. For<br>the Resource Adequacy load model,<br>the deducted BtM solar MW was<br>added back to the NYCA zonal loads,<br>which then allows for a discrete<br>modeling of the BtM solar resources.   | Adjusted NYCA baseline peak load<br>forecast based on the <u>November 19</u> ,<br><u>2020</u> Load Forecast Update.<br>Reference: Nov 19, 2020<br>ESPWG/LFTF/TPAS presentation: [link]<br>Same method. | Adjusted 2022 Gold Book NYCA baseline<br>peak load forecast. It includes five large<br>loads from the NYISO interconnection<br>queue, with forecasted impacts.<br>The GB 2022 baseline peak load<br>forecast includes the impact (reduction)<br>of behind-the-meter (BtM) solar at the<br>time of NYCA peak. For the BtM Solar<br>adjustment, gross load forecasts that<br>include the impact of the BtM generation<br>will be used for the 2022 RNA, as<br>provided by the Demand Forecasting<br>Team which then allows for a discrete<br>modeling of the BtM solar resources<br>using 5 years of inverter data. | The forecast is based on the Climate<br>Action Council Draft Scoping Plan<br>Strategic Use of Low Carbon Fuels<br>Scenario.AnnualSummerWinter<br>PeakEnergyPeakPeakGWhMW164,25630,07025,892 |
| 2       | Load <b>Shapes</b><br>(Multiple Load Shapes) | Used Multiple Load Shape MARS<br>Feature<br>8,760-hour historical load shapes<br>were used as base shapes for LFU<br>bins:<br>Load Bin 1: 2006<br>Load Bin 2: 2002<br>Load Bins 3-7: 2007<br>Peak adjustments on a seasonal basis<br>to meet peak forecasts, while<br>maintaining the energy target<br>For the BtM Solar adjustment, the<br>BtM shape is added back to account<br>for the impact of the BtM generation<br>on both on-peak and off-peak hours.<br>Calculated an average 8,760h MW<br>shape based on the 5 years of<br>historical production data to<br>determine gross load forecast values. | Same   | New Load Shapes (see March 24<br>LFTF/ESPWG):<br>Used Multiple Load Shape MARS Feature<br>8,760-hour historical gross load shapes<br>were used as base shapes for LFU bins:<br>Load Bins 1 and 2: 2013<br>Load Bins 3 and 4: 2018<br>Load Bins 5 to 7: 2017<br>Peak adjustments on a seasonal basis to<br>meet peak forecasts, while maintaining<br>the energy target.<br>For the BtM Solar adjustment, gross load<br>forecasts that include the impact of the<br>BtM generation will be used for the 2022<br>RNA, as provided by the Demand<br>Forecasting Team  | Single year load shape that includes BtM<br>taken directly from the Outlook Scenario<br>2 Case original load (losses not<br>included)   |



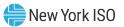
| #       | Parameter   | 2020 RNA   | 2021-2030 CRP  | 2022 RNA  | 2022 RNA   |
|---------|---|--|--|---|--|
|         |   |  | and  |   | Outlook Scenario   |
|         |   | (2020 GB)  | 2021 Q2 STAR<br>( <i>2020 GB updated as applicable)</i>          | (2022 Gold Book)  | Based on the 2021 Outlook Policy Case<br>– Scenario 2 (S2) for Study Year 2030   |
|         |   | Study Period: 2024 (y4) -2030 (y10)  | Study Period: 2024-2030<br>and 2021(y1) -2025 (y5), respectively | Study Period: y4 (2026)-y10 (2032)  |  |
| 3       | Load Forecast<br>Uncertainty (LFU)  | 2020 LFU Updated via Load Forecast<br>Task Force (LFTF) process.   | Same   | Same method<br>Updated LFU values, (as presented at<br>the April 21, 2022 LFTF) | Same as 2022 RNA Base Case   |
|         | The LFU model captures<br>the impacts of weather<br>conditions on future<br>loads.  | Reference: April 13, 2020, LFTF presentation: [link]   |  |   |  |
| Generat | ion Parameters  |  |  |   |  |
| 1       | <b>Existing</b> Generating Unit<br>Capacities (e.g., thermal<br>units, large hydro) | 2020 Gold Book values.<br>Use summer min<br>(DMNC vs. CRIS).<br>Use winter min<br>(DMNC vs. CRIS).<br>Adjusted for RNA inclusion rules.<br>Note: Units with CRIS rights and 0  | Same   | Same method   | Same as the 2022 RNA Base Case   |
| 2       | Drenseed New Units  | DMNC are modeled at 0 MW   | Same method  | Same method   | Off share wind, land based wind, utility   |
| 2       | Proposed New Units<br>Inclusion Determination                                       | GB2020 with Inclusion Rules Applied  | Same method  | Same method<br>See April 26, 2022 TPAS/ESPWG                                    | Off-shore wind, land-based wind, utility<br>scale PV and energy storage added to<br>align with the Outlook Scenario 2 Case<br>Renewable Resources mix      |
| 3       | Retirement, Mothballed<br>Units, IIFO   | GB2020 with Inclusion Rules Applied  | Same method  | Same method<br>See April 26, 2022 TPAS/ESPWG                                    | Units that are retired in 2022 RNA Base<br>Case.<br>Additionally, all units retired or derated<br>to align with the Outlook Scenario 2<br>Case assumptions |
| 4       | Forced and Partial<br>Outage Rates (e.g.,<br>thermal units, large<br>hydro)         | Five-year (2015-2019) GADS data for<br>each unit represented. Those units<br>with less than five years – use<br>representative data.<br>Transition Rates representing the<br>Equivalent Forced Outage Rates<br>(EFORd) during demand periods over<br>the most recent five-year period. | Same   | Same method   | Same as the 2022 RNA Base Case   |
|         |   | For new units or units that are in<br>service for less than three years,<br>NERC 5-year class average EFORd<br>data are used.  |  |   |  |
| 5       | Planned Outages   | Based on schedules received by the NYISO and adjusted for history  | Same   | Same method with updated data   | Same as the 2022 RNA Base Case   |
|         | l   | l  | 1  |   |  |



|   | <b>D</b>   |  |  | 0000 004                           |  |
|---|--|--|--|------------------------------------|--|
| # | Parameter  | 2020 RNA   | 2021-2030 CRP<br>and<br>2021 Q2 STAR                             | 2022 RNA                           | 2022 RNA<br>Outlook Scenario   |
|   |  | (2020 GB)  | (2020 GB updated as applicable)                                  | (2022 Gold Book)                   | Based on the 2021 Outlook Policy Case<br>– Scenario 2 (S2) for Study Year 2030   |
|   |  | Study Period: 2024 (y4) -2030 (y10)  | Study Period: 2024-2030<br>and 2021(y1) -2025 (y5), respectively | Study Period: y4 (2026)-y10 (2032) |  |
| 6 | Fixed and Unplanned<br>Maintenance               | Scheduled maintenance from operations.   | Same   | Same method                        | Same as the 2022 RNA Base Case   |
|   |  | Unplanned maintenance based on<br>GADS data average maintenance time<br>– average time in weeks is modeled.  |  |                                    |  |
| 7 | Summer Maintenance                               | None   | None   | None                               | Same as the 2022 RNA Base Case   |
| 8 | Combustion Turbine<br>Derates                    | Derate based on temperature<br>correction curves<br>For new units: used data for a unit of<br>same type in same zone, or<br>neighboring zone data.   | Same   | Same method                        | Same as the 2022 RNA Base Case   |
| 8 | Existing Landfill Gas<br>(LFG) Plants            | Actual hourly plant output over the<br>period 2015-2019. Program randomly<br>selects an LFG shape of hourly<br>production over the 2015-2019 for<br>each model replication.<br>Probabilistic model is incorporated<br>based on five years of input shapes,<br>with one shape per replication<br>randomly selected in the Monte Carlo<br>process. | Same   | Same method                        | Same as the 2022 RNA Base Case   |
| 9 | Existing <b>Wind</b> Units (>5<br>years of data) | Actual hourly plant output over the<br>period 2015-2019.<br>Probabilistic model is incorporated<br>based on five years of input shapes<br>with one shape per replication being<br>randomly selected in Monte Carlo<br>process.   | Same   | Same method                        | <ul> <li>8,760 hourly shapes based on output profile from the Outlook Scenario 2 Case.</li> <li>Notes: <ol> <li>The Outlook Scenario 2 Case output profile captures curtailments observed in the Outlook MAPS simulations</li> <li>The Outlook Scenario 2 Case wind shape input based on 2009 weather year NREL data.</li> </ol> </li> </ul> |



| #   | Parameter  | 2020 RNA  | 2021-2030 CRP  | 2022 RNA   | 2022 RNA   |
|-----|--|---|--|--|--|
|     |  |   | and  |  | Outlook Scenario   |
|     |  | (2020 GB)   | 2021 Q2 STAR<br>( <i>2020 GB updated as applicable)</i>          | (2022 Gold Book)   | Based on the 2021 Outlook Policy Case<br>– Scenario 2 (S2) for Study Year 2030   |
|     |  | Study Period: 2024 (y4) -2030 (y10)   | Study Period: 2024-2030<br>and 2021(y1) -2025 (y5), respectively | Study Period: y4 (2026)-y10 (2032)   |  |
| 10  | Existing <b>Wind</b> Units (<5<br>years of data) | For existing data, the actual hourly plant output over the period 2016-2020 is used.  | Same   | Same method  | 8,760 hourly shapes based on output profile from the Outlook Scenario 2 Case.  |
|     |  | For missing data, the nameplate<br>normalized average of units in the<br>same load zone is scaled by the unit's<br>nameplate rating.  |  |  | Notes:<br>1. The Outlook Scenario 2 Case output<br>profile captures curtailments observed in<br>the Outlook MAPS simulations<br>2. The Outlook Scenario 2 Case wind<br>shape input based on 2009 weather<br>year NREL data.  |
| 11a | Proposed Land based<br>Wind Units                | Inclusion Rules Applied to determine<br>the generator status.   | Same   | Same method  | 8,760 hourly shapes based on output<br>profile from the Outlook Scenario 2<br>Case.  |
|     |  | The nameplate normalized average of<br>units in the same load zone is scaled<br>by the unit's nameplate rating.   |  |  | Notes:<br>1. The Outlook Scenario 2 Case output<br>profile captures curtailments observed in<br>the Outlook MAPS simulations<br>2. The Outlook Scenario 2 Case wind<br>shape input based on 2009 weather<br>year NREL data.  |
| 11b | Proposed <b>Offshore Wind</b><br>Units           | None passed inclusion rules   | Same   | Inclusion Rules Applied to determine the<br>generator status.<br>Power curves based on 2008-2012<br>NREL from 3 different sites: NY Harbor,<br>LI Shore, LI East, and GE updates of the<br>NREL curves reflecting derates. | <ul> <li>8,760 hourly shapes based on output profile from the Outlook Scenario 2 Case.</li> <li>Notes: <ol> <li>The Outlook Scenario 2 Case output profile captures curtailments observed in the Outlook MAPS simulations</li> <li>The Outlook Scenario 2 Case wind shape input based on 2009 weather year NREL data.</li> </ol> </li> </ul> |
| 12a | Existing<br>Utility-scale Solar<br>Resources     | Inclusion Rules Applied to determine<br>the generator status.<br>Probabilistic model chooses from 5<br>years of production data output<br>shapes covering the period 2015-<br>2019 (one shape per replication is<br>randomly selected in Monte Carlo<br>process.) | Same   | Same method  | 8,760 hourly shapes based on output<br>profile from the Outlook Scenario 2<br>Case.<br>Notes:<br>1. The Outlook Scenario 2 Case output<br>profile captures curtailments observed in<br>the Outlook MAPS simulations<br>2. The Outlook Scenario 2 Case solar<br>shape input based on 2006 weather<br>year NREL data.                          |



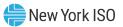
| #   | Parameter                                    | 2020 RNA  | 2021-2030 CRP  | 2022 RNA   | 2022 RNA<br>Outlook Scenario  |
|-----|--|---|--|--|---|
|     |  | <i>(2020 GB)</i><br>Study Period: 2024 (y4) -2030 (y10)   | and<br>2021 Q2 STAR<br>( <i>2020 GB updated as applicable</i> )<br>Study Period: 2024-2030 | (2022 Gold Book)<br>Study Period: y4 (2026)-y10 (2032)   | Based on the 2021 Outlook Policy Case<br>– Scenario 2 (S2) for Study Year 2030  |
|     |  |   | and 2021(y1) -2025 (y5), respectively  |  |   |
| 12b | Proposed<br>Utility-scale Solar<br>Resources | Inclusion Rules Applied to determine<br>the generator status.<br>The nameplate normalized average of<br>units in the same load zone is scaled<br>by the unit's nameplate rating.  | Same   | Same method  | <ul> <li>8,760 hourly shapes based on output profile from the Outlook Scenario 2 Case.</li> <li>Notes: <ol> <li>The Outlook Scenario 2 Case output profile captures curtailments observed in the Outlook MAPS simulations</li> <li>The Outlook Scenario 2 Case solar shape input based on 2006 weather year NREL data.</li> </ol> </li> </ul> |
| 13  | Projected<br>BtM Solar Resources             | <ul> <li>Will use 5-year of inverter production data and apply the Gold Book energy forecast.</li> <li>Probabilistic model is incorporated based on five years of input shapes with one shape per replication being randomly selected in Monte Carlo process.</li> <li>Reference: April 6, 2020 TPAS/ESPWG meeting materials</li> </ul> | Same method  | Supply side:<br>Five years of 8,760 hourly MW profiles<br>based on sampled inverter data<br>The MARS random shape mechanism is<br>used: one 8,760 hourly shape (of five) is<br>randomly picked for each replication<br>year.<br>Similar with the past planning modeling<br>and aligns with the method used for<br>wind, utility solar, landfill gas, and run-of-<br>river facilities.<br>Load side:<br>Gross load forecasts will be used for the<br>2022 RNA, as provided by the<br>forecasting group. | 8,760 hourly shapes based on output<br>profile from the Outlook Scenario 2<br>Case.<br>Notes:<br>The underlying BTM PV shapes used in<br>the S2 forecast were from the Climate<br>Impact Study Phase I [link]. They were<br>modified to align with the projected BTM<br>PV capacity from the Integration<br>Analysis. [link]                  |
| 14  | Existing <b>BTM-NG</b><br><b>Program</b>     | These are former load modifiers to<br>sell capacity into the ICAP market.<br>Modeled as cogen type 1 (or type 2 as<br>applicable) unit in MARS. Unit capacity<br>set to CRIS value, load modeled with<br>weekly pattern that can change<br>monthly.   | Same   | Same method  | Same as the 2022 RNA Base Case  |



| #  | Parameter   | 2020 RNA   | 2021-2030 CRP  | 2022 RNA   | 2022 RNA  |
|----|---|--|--|--|---|
|    |   | (2020 GB)  | and<br>2021 Q2 STAR<br>( <i>2020 GB updated as applicable)</i>   | (2022 Gold Book)   | Outlook Scenario<br>Based on the 2021 Outlook Policy Case   |
|    |   | Study Period: 2024 (y4) -2030 (y10)  | Study Period: 2024-2030  | Study Period: y4 (2026)-y10 (2032)   | – Scenario 2 (S2) for Study Year 2030   |
|    |   |  | and 2021(y1) -2025 (y5), respectively  |  |   |
| 15 | Existing <b>Small Hydro</b><br>Resources (e.g., run-of-<br>river) | Actual hourly plant output over the<br>past 5 years period (i.e., 2015-2019).<br>Program randomly selects a hydro<br>shape of hourly production over the 5-<br>year window for each model<br>replication. The randomly selected<br>shape is multiplied by their current<br>nameplate rating. | Same   | Same method  | Same as the 2022 RNA Base Case  |
| 16 | Existing Large Hydro  | Probabilistic Model based on 5 years<br>of GADS data.<br>Transition Rates representing the<br>Equivalent Forced Outage Rates<br>(EFORd) during demand periods over<br>the most recent five-year period<br>(2015-2019). Methodology consistent<br>with thermal unit transition rates.         | Same   | Same method  | Same as the 2022 RNA Base Case  |
| 17 | Proposed front-of-meter<br>Battery Storage                        | None passed inclusion rules<br>Behind-the-meter impacts at peak<br>demand are captured in the baseline<br>load forecast.   | Same   | GE MARS ES model is used. Units are<br>given a maximum capacity, maximum<br>stored energy, and a dispatch window.  | Nameplate and location of Energy<br>Storage units from the Outlook Scenario<br>2 Case used along with the GE MARS ES<br>Model |
| 18 | Existing<br>Energy Limited<br>Resources ( <b>ELRs)</b>            | N/A  | Existing gens' elections were made by<br>August 1 <sup>st</sup> of each year and are<br>incorporated into the model as hourly<br>shapes consistent with operational<br>capabilities.<br>Resource output is aligned with the<br>NYISO's peak load window when most<br>loss-of-load events are expected to<br>occur. | New method:<br>GE developed MARS functionality to be<br>used for ELRs.<br>Resource output is aligned with the<br>NYISO's peak load window when most<br>loss-of-load events are expected to<br>occur. | Same as the 2022 RNA Base Case  |



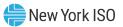
| #       | Parameter                                   | 2020 RNA  | 2021-2030 CRP  | 2022 RNA  | 2022 RNA   |
|---------|---|---|--|---|--|
| "       | raidificter                                 | 2020 1114   | and  | 2022 1114   | Outlook Scenario   |
|         |   | (2020 GB)   | 2021 Q2 STAR<br>( <i>2020 GB updated as applicable)</i>          | (2022 Gold Book)  | Based on the 2021 Outlook Policy Case<br>– Scenario 2 (S2) for Study Year 2030                 |
|         |   | Study Period: 2024 (y4) -2030 (y10)   | Study Period: 2024-2030<br>and 2021(y1) -2025 (y5), respectively | Study Period: y4 (2026)-y10 (2032)  | - Scenano 2 (52) for Study Teal 2030   |
| Transad | ction – Imports/ Exports                    |   |  |   |  |
| 1       | Capacity Purchases                          | Grandfathered Rights and other awarded long-term rights   | Same   | Same method   | Same as the 2022 RNA Base Case except for CHPE and CPNY  |
|         |   | Modeled using MARS explicit contracts feature.  |  |   | CHPE/CPNY - Modeled output shape<br>from the Outlook Scenario 2 Case,<br>includes curtailments |
|         |   |   |  |   | See HQ section for more additional information   |
| 2       | Capacity Sales                              | These are long-term contracts filed with FERC.  | Same   | Same method   | Same as the 2022 RNA Base Case   |
|         |   | Modeled using MARS explicit<br>contracts feature.<br>Contracts sold from ROS (Zones: A-F).<br>ROS ties to external pool are derated<br>by sales MW amount |  |   |  |
| 3       | FCM Sales                                   | Model sales for known years<br>Modeled using MARS explicit  | Same   | Same method   | Same as the 2022 RNA Base Case   |
|         |   | Contracts feature.<br>Contracts sold from ROS (Zones: A-F).<br>ROS ties to external pool are derated<br>by sales MW amount                                |  |   |  |
| 4       | UDRs  | Updated with most recent<br>elections/awards information (VFT,<br>HTP, Neptune, CSC)  | Same   | Same method<br>Added CHPE HTP (from Hydro Quebec<br>into Zone J) at 1250 MW (summer)<br>starting 2026 | Same as the 2022 RNA Base Case   |
| 5       | External Deliverability<br>Rights<br>(EDRs) | Cedars Uprate 80 MW. Increased the<br>HQ to D by 80 MW.<br>Note: The Cedar bubble has been<br>removed and its corresponding MW                            | Same   | Same  | Not modeled (see HQ section for additional information)  |
|         |   | was reflected in HQ to D limit.<br>References:<br>1. <u>March 16, 2020</u> ESPWG/TPAS   |  |   |  |



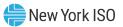
| #      | Parameter                         | 2020 RNA  | 2021-2030 CRP<br>and<br>2021 Q2 STAR                             | 2022 RNA                           | 2022 RNA<br>Outlook Scenario   |  |
|--------|-----------------------------------|---|--|------------------------------------|--|--|
|        |                                   | (2020 GB)   | (2020 GB updated as applicable)                                  | (2022 Gold Book)                   | Based on the 2021 Outlook Policy Case<br>– Scenario 2 (S2) for Study Year 2030 |  |
|        |                                   | Study Period: 2024 (y4) -2030 (y10)   | Study Period: 2024-2030<br>and 2021(y1) -2025 (y5), respectively | Study Period: y4 (2026)-y10 (2032) |  |  |
|        |                                   | 2. <u>April 6, 2020</u> TPAS/ESPWG  |  |                                    |  |  |
| 6      | Wheel-Through Contract            | <b>300 MW HQ through NYISO to ISO-NE.</b><br>Modeled as firm contract. Reduced<br>the transfer limit from HQ to NYISO by<br>300 MW and increased the transfer<br>limit from NYISO to ISO-NE by 300<br>MW. | Same   | Same                               | Same as the 2022 RNA Base Case   |  |
| MARS T | l<br>opology: a simplified bubble | I<br>-and-pipe representation of the transmissi   | I<br>ion system  |                                    |  |  |
| 1      | Interface Limits                  | Developed by review of previous<br>studies and specific analysis during<br>the RNA study process.   | Same   | Same method                        | Same as the 2022 RNA Base Case   |  |
| 2      | New Transmission                  | Based on TO- provided firm plans (via<br>Gold Book 2020 process) and<br>proposed merchant transmission;<br>inclusion rules applied.   | Same   | Same method                        | Same as the 2022 RNA Base Case   |  |
| 3      | AC Cable Forced Outage<br>Rates   | All existing cable transition rates<br>updated with data received from<br>ConEd and PSEG-LIPA to reflect most<br>recent five-year history.  | Same   | Same method                        | Same as the 2022 RNA Base Case   |  |
| 4      | UDR unavailability                | Five-year history of forced outages   | Same   | Same method                        | Same as the 2022 RNA Base Case   |  |



| # | Parameter | 2020 RNA                            | 2021-2030 CRP   | 2022 RNA   | 2022 RNA   |
|---|-----------|-------------------------------------|---|--|--|
|   |           |                                     | and   |  | Outlook Scenario   |
|   |           |                                     | 2021 Q2 STAR  |  | Presed on the 2024 October Pallow Orac   |
|   |           | (2020 GB)                           | (2020 GB updated as applicable)   | (2022 Gold Book)   | Based on the 2021 Outlook Policy Case<br>– Scenario 2 (S2) for Study Year 2030 |
|   |           | Study Period: 2024 (y4) -2030 (y10) | Study Period: 2024-2030<br>and 2021(y1) -2025 (y5), respectively  | Study Period: y4 (2026)-y10 (2032)   |  |
| 5 | Other     |                                     | <ul> <li>Topology changes implemented due to the Post-RNA (CRP) Base Case updates [link]:</li> <li>1. ConEdison's LTP updates January 23, 2021 ESPWG [link]</li> <li>2. Status change of seven ConEdison Series Reactors proposed as backstop solution to the 2020 Q3 STAR needs solicitation: [link]</li> <li>3. 2021 Q2 STAR key assumptions: [link]</li> </ul> | <ul> <li>Preliminary topology below<br/>Topology changes summary, as<br/>compared with the 2021-2030 CRP<br/>MARS topology:</li> <li>Dysinger East and Group A limits<br/>decreased to reflect Large Loads in<br/>western NY (as forecasted in the<br/>2022 Gold Book Table I-14 [link]</li> <li>West Central reverse emergency<br/>thermal limits increased mainly due<br/>to a rating increase on a limiting<br/>element – also as identified in the<br/>2022 Operating Study</li> <li>Ontario – NY updated per input<br/>from Ontario ISO</li> <li>Added 1,250 MW (May through<br/>October) related with the HVDC<br/>from Quebec to New York City<br/>(Champlain Hudson project)<br/>starting 2026</li> <li>Updated Long Island limits per<br/>PSEG-Long Island's input</li> <li>Updated UPNY-ConEd to align with<br/>around 300 MW smaller delta<br/>associated in the 2021 Operations<br/>UPNY-ConEd Voltage Study with the<br/>status of the M51, M52, 71, 72<br/>Series Rectors (assumed in service<br/>for this RNA)</li> </ul> | Same as the 2022 RNA Base Case   |



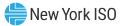
| #      | Parameter   | 2020 RNA  | 2021-2030 CRP  | 2022 RNA   | 2022 RNA   |
|--------|---|---|--|--|--|
|        |   |   | and<br>2021 Q2 STAR  |  | Outlook Scenario   |
|        |   | (2020 GB)   | (2020 GB updated as applicable)                                  | (2022 Gold Book)   | Based on the 2021 Outlook Policy Case<br>– Scenario 2 (S2) for Study Year 2030 |
|        |   | Study Period: 2024 (y4) -2030 (y10)   | Study Period: 2024-2030<br>and 2021(y1) -2025 (y5), respectively | Study Period: y4 (2026)-y10 (2032)   |  |
| Emerge | ency Operating Procedures (E  | EOPs):  |  |  |  |
|        | Special Case Resources (SC  | Rs) (Load and Generator)  |  |  |  |
|        | 5% Manual Voltage Reduction   | on  |  |  |  |
|        | 30-Minute Operating Reserv  | e to Zero   |  |  |  |
|        | 5% Remote Controlled Volta  | ge Reduction  |  |  |  |
|        | Voluntary Load Curtailment  |   |  |  |  |
|        | Public Appeals  |   |  |  |  |
|        | Emergency Assistance from   | External Areas  |  |  |  |
|        | 10-Minute Operating Reserv  | e to Zero   |  |  |  |
| 1      | Special Case Resources<br>(SCR)   | SCRs sold for the program discounted<br>to historic availability ("effective<br>capacity"). Monthly variation based on            | Same method<br>Based on the July 2020 SCR enrollment             | Same method<br>Based on the July 2021 SCR enrollment   | Same as the 2022 RNA Base Case   |
|        |   | historical experience.  |  |  |  |
|        |   | Summer values calculated from the latest available July registrations, held constant for all years of study. <b>15</b> calls/year |  |  |  |
|        |   | Note: also, combined the two SCR steps (generation and load zonal MW)   |  |  |  |
| 2      | EDRP Resources  | Not modeled: the values are less than 2 MW.   | Same   | Same   | Same as the 2022 RNA Base Case   |
| 3      | Operating Reserves  | 655 MW 30-min reserve to zero<br>1,310 MW 10-min reserve to zero  | Same   | Updated per NYISO's recommendation<br>(approved at the May 4, 2022 NYSRC<br>ICS [link]) to maintain (or no longer<br>deplete/use) 350 MW of the 1,310 MW<br>10-min operating reserve at the<br>applicable EOP step.<br>Therefore, the 10-min operating reserve<br>MARS EOP step will use, as needed each<br>MARS replication: 960 MW (=1,310 MW<br>- 350 MW) | Same as the 2022 RNA Base Case   |
| 4      | Other EOPs<br>e.g., manual voltage<br>reduction, voltage<br>curtailments, public<br>appeals, external<br>assistance, as listed<br>above | Based on TO information, measured data, and NYISO forecasts   | Same<br>Used 2020 elections, as available                        | Same method<br>Used 2022 elections, as available   | Same as the 2022 RNA Base Case   |



| #       | Parameter                    | 2020 RNA  | 2021-2030 CRP  | 2022 RNA                           | 2022 RNA   |
|---------|------------------------------|---|--|------------------------------------|--|
|         | r di di li ocoli             |   | and  |                                    | Outlook Scenario   |
|         |                              | (2020 GB)   | 2021 Q2 STAR<br>( <i>2020 GB updated as applicable)</i>          | (2022 Gold Book)                   | Based on the 2021 Outlook Policy Case<br>– Scenario 2 (S2) for Study Year 2030 |
|         |                              | Study Period: 2024 (y4) -2030 (y10)   | Study Period: 2024-2030<br>and 2021(y1) -2025 (y5), respectively | Study Period: y4 (2026)-y10 (2032) |  |
| Externa | Control Areas                |   |  |                                    |  |
|         |                              | -   | leled as coincident with the NYCA top three p                    | beak load days.                    |  |
|         | ad and capacity fixed throug |   |  |                                    |  |
|         |                              | the external Control Area capacity models.<br>between 0.1 and 0.15 days/year LOLE |  |                                    |  |
|         |                              | ergency assistance (from the neighboring s  | vstems) limit of 3500 MW   |                                    |  |
| •       |                              |   |  |                                    |  |
| 1       | PJM                          | Simplified model: The 5 PJM MARS  | Same   | Same method                        | Same as the 2022 RNA Base Case   |
|         |                              | areas (bubbles) were consolidated   |  |                                    |  |
|         |                              | into one  |  |                                    |  |
|         |                              |   |  |                                    |  |
| 2       | ISONE                        | Simplified model: The 8 ISO-NE MARS   | Same   | Same method                        | Same as the 2022 RNA Base Case   |
|         |                              | areas (bubbles) were consolidated   |  |                                    |  |
|         |                              | into one  |  |                                    |  |
|         |                              |   |  |                                    |  |
| 3       | HQ                           | As per RNA Procedure  | Same   | Same method                        | HQ bubble not modeled for consistency  |
|         |                              | External model (load, capacity, topology) provided by PJM/NPCC CP-8               |  |                                    | with the Outlook. Imports from HQ modeled as injections based upon usage       |
|         |                              | WG. LOLE of pool adjusted to be   |  |                                    | profile from MAPS analysis. No flows   |
|         |                              | between 0.10 and 0.15 days per year   |  |                                    | between HQ and IESO or ISONE.  |
|         |                              | by adjusting capacity pro-rata in all   |  |                                    |  |
| 4       | IESO                         | areas.<br>As per RNA procedure  | Same   | Same method                        | Same as the 2022 RNA Base Case   |
| 4       | ieso                         | external model (load, capacity,   | Same   | Same method                        | Same as the 2022 RNA base case   |
|         |                              | topology) provided by PJM/NPCC CP-8   |  |                                    |  |
|         |                              | WG. LOLE of pool adjusted to be   |  |                                    |  |
|         |                              | between 0.10 and 0.15 days per year by adjusting capacity pro-rata in all         |  |                                    |  |
|         |                              | areas.  |  |                                    |  |
|         |                              |   |  |                                    |  |
| 5       | Reserve Sharing              | All NPCC Control Areas indicate that  | Same   | Same method                        | Same as the 2022 RNA Base Case   |
| 5       | Reserve Sharing              | they will share reserves <b>equally</b>   | Sume   | Same method                        | Same as the 2022 Min base base   |
|         |                              | among all members before sharing  |  |                                    |  |
|         |                              | with PJM.   |  |                                    |  |
|         |                              |   |  |                                    |  |
| 6       | NYCA Emergency               | Implemented a statewide limit of  | Same   | Same                               | Same as the 2022 RNA Base Case   |
| Ŭ       | Assistance Limit             | 3,500 MW  |  | Guine                              | Same as the 2022 Min Base Gase   |
|         |                              |   |  |                                    |  |
|         |                              |   |  |                                    |  |
|         |                              |   |  |                                    |  |
|         |                              |   |  |                                    |  |
|         |                              |   |  |                                    |  |



| #             | Parameter          | 2020 RNA<br><i>(2020 GB)</i><br>Study Period: 2024 (y4) -2030 (y10) | 2021-2030 CRP<br>and<br>2021 Q2 STAR<br>( <i>2020 GB updated as applicable)</i><br>Study Period: 2024-2030<br>and 2021(y1) -2025 (y5), respectively | 2022 RNA<br>(2022 Gold Book)<br>Study Period: y4 (2026)-y10 (2032) | 2022 RNA<br>Outlook Scenario<br>Based on the 2021 Outlook Policy Case<br>– Scenario 2 (S2) for Study Year 2030 |
|---------------|--------------------|---|---|--|--|
| Miscellaneous |                    |   |   |  |  |
| 1             | MARS Model Version | 3.29.1499   | 3.30.1531   | 4.10.2035  | Same as the 2022 RNA Base Case   |



#### Assumptions Matrix for Transmission Security Assessment

| Parameter                             | 2022 RNA Transmission Security Studies Modeling<br>Assumptions  | Source                                    |
|---------------------------------------|---|---|
| Load Forecast                         | The 2022 Gold Book publishes the baseline coincident peak load forecasts<br>(summer and winter) including the impact (reduction) of behind-the-meter<br>(BtM) generation (solar, non-solar, and storage adjustments) at the time of<br>NYCA peak as well as energy efficiency and codes & standards.<br>The midday light load forecast utilizes the BtM solar generation from the 2022<br>Gold Book Table 1-9d and includes expected load during the midday light load<br>hour. | 2022 Gold Book                            |
| Load Model                            | ConEd: voltage varying Rest of NYCA: constant power   | 2022 FERC 715 filing                      |
| System Representation                 | Per updates received through the annual database update process (subject to RNA base case inclusion rules)  | NYISO RAD Manual, 2022 FERC 715 filing    |
| Inter-area Interchange Schedules      | Consistent with ERAG MMWG interchange schedule  | 2022 FERC 715 filing, MMWG                |
| Inter-area Controllable Tie Schedules | Consistent with applicable tariffs and known firm contracts or rights   | 2022 FERC 715 filing                      |
| In-City Series Reactors               | Consistent with Con Edison series reactor status in their 2021 Local<br>Transmission Plan update presented at the November 19, 2021 ESPWG/TPAS<br>[here].<br>2021-2023 Series Reactor Status<br>• 71, 72, M51, M52 are bypassed<br>• 41, 42, Y49 are in-service<br>Post-2023 Series Reactor Status<br>• 71, 72, M51, M52 are in-service<br>• 41, 42, Y49 are bypassed   | 2022 FERC 715 filing, Con Edison protocol |
| SVCs, FACTS                           | Set at zero pre-contingency; allowed to adjust post-contingency   | NYISO T&D Manual                          |
| Transformer & PAR taps                | Taps allowed to adjust pre-contingency; fixed post-contingency  | 2022 FERC 715 filing                      |
| Switched Shunts                       | Allowed to adjust pre-contingency; fixed post-contingency   | 2022 FERC 715 filing                      |



| Parameter  | 2022 RNA Transmission Security Studies Modeling<br>Assumptions  | Source  |  |
|--|---|---|--|
| Fault Current analysis settings                                    | Per Fault Current Assessment Guideline  | NYISO Fault Current Assessment Guideline  |  |
| Thermal Generation (includes fossil and nuclear)<br>Unavailability | The impact of thermal generation unavailability is captured in the transmission security margin calculations (aka "tipping points") and incorporates the NERC five-year class-average forced outage rate values (EFORd).  | NERC Generating Unit Statistical Brochures, most recently<br>available Brochure 4 [ <u>here</u> ].<br>Reference May 5, 2022 TPAS/ESPWG meeting materials [ <u>here</u> ]<br>and May 23, 2022 ESPWG meeting materials [ <u>here</u> ]. |  |
| Wind Generation  | Dispatch land-based wind (LBW) generation and off-shore wind (OSW)<br>generation to the following percentage of nameplate capacity:<br>LBW<br>• Summer 5%<br>• Winter 10%<br>• Light load 10%<br>OSW<br>• Summer 10%<br>• Winter 15%<br>• Light load 15%  | Reference May 5, 2022 TPAS/ESPWG meeting materials [here]<br>and May 23, 2022 ESPWG meeting materials [here].   |  |
| Solar Generation   | BtM solar reductions in load forecast are included in the Gold Book (Table I-9d)<br>along with nameplate capacity (Table I-9a). Utility-scale solar resources are<br>dispatched at the same factor as the BtM solar resources for a given<br>transmission security case.  | Reference May 5, 2022 TPAS/ESPWG meeting materials [here] and May 23, 2022 ESPWG meeting materials [here].  |  |
| Hydro Generation   | Large hydro and pumped storage are dispatchable up to the stated seasonal<br>capabilities published in the Gold Book.<br>Run-of-river hydro are fixed at their 5-year average based on GADS data<br>(roughly 50% of the capability stated in the Gold Book).  | Reference May 5, 2022 TPAS/ESPWG meeting materials [ <u>here</u> ]<br>and May 23, 2022 ESPWG meeting materials [ <u>here</u> ].   |  |
| Battery Storage  | As the starting point in transmission security analysis utility-scale battery<br>storage resources are modeled at 0 MW output. If a potential transmission<br>security reliability need is observed, post-processing analysis is performed to<br>understand the nature of the need and how the characteristics of the battery<br>storage resources may address the need.<br>BtM storage resources are netted with load consistent with the forecasts<br>published in the Gold Book. | 2022 Gold Book<br>Reference May 5, 2022 TPAS/ESPWG meeting materials [here]<br>and May 23, 2022 ESPWG meeting materials [here].   |  |



#### 2022 RNA Base Case MARS Models - Additional Details

The NYISO conducts its resource adequacy analysis using the GE-MARS software package, which performs probabilistic simulations of outages of capacity and select transmission resources. The program employs a sequential Monte Carlo simulation method and calculates expected values of reliability indices such as LOLE (event-days/year) and includes load, generation, and transmission representation. Additional modeling details and links to various stakeholders' presentations are in the assumptions matrix, which is included in this appendix. In determining the reliability of a system, there are several types of randomly occurring events that are taken into consideration. Among these are the forced outages of generation and transmission, and deviations from the forecasted loads.

#### Summary of major MARS model changes (as compared with the 2021-2030 CRP):

- Modeled new load shapes for the seven MARS load bins: the 2002, 2006 and 2006 historical load shapes were replaced by the 2013, 2017, 2018 shapes; As presented at the March 24 LFTF/ESPWG/TPAS: [link] [link];
- Maintained (*i.e.*, no longer depleting) 350 MW of the 1,310 MW 10-min operating reserves as part of the MARS emergency operating procedure steps (EOP) and as presented at the May 5, 2022 ESPWG/TPAS [link];
- Added 1,250 MW HVDC from Quebec to New York City (Champlain Hudson project) starting 2026 (*i.e.*, 1,250 MW May through October, 0 MW November through April);
- Reflected an increase in Moses South limits (from 2,650 MW to 3,500 MW) due to the Q1125 Northern Path project starting 2026;
- Using GE developed MARS functionality for Energy Limited Resources (ELRs);
  - Resource output is aligned with the NYISO's peak load window when most loss-of-load events are expected to occur;
- Large loads forecast and updated impacts reflected in the Dysinger East and Group A MARS limits (as reflected in the MARS topology from the posted assumptions matrix);
  - Large loads are forecasted in the 2022 Gold Book Table I-14 [link]
- West Central reverse emergency thermal limits increased mainly due to a rating increase on a limiting element; also identified in the 2022 Operating Study.
- Ontario NY updated with input from Ontario ISO



- Updated Long Island limits with input from PSEG-Long Island
- Updated UPNY-ConEd (from to reflect a smaller delta associated in the <u>2021 Operations UPNY-</u> <u>ConEd Voltage Study</u> with the status of the M51, M52, 71, 72 Series Rectors (assumed in service for this RNA and as presented at the April 1 ESPWG)

#### **Generation Model**

The NYISO models the generation system in GE-MARS using several types of units. Thermal unit considerations include: random forced outages as determined by Generator Availability Data System (GADS) — calculated EFORd and the Monte Carlo draw, scheduled and unplanned maintenance, and thermal derates (minimum between CRIS and DMNC MW from the 2022 Gold Book is used for both summer and winter). Renewable resource units (*i.e.*, both utility and behind the meter solar PV, wind, run-of-river hydro and landfill gas) are modeled using five years of historical production data. Co-generation units are also modeled using a capacity and load profile for each unit.

#### Load Model

The load model in the NYISO GE-MARS model consists of historical load shapes and load forecast uncertainty (LFU). The NYISO uses three historical load shapes (8,760 hourly MW) in the GE-MARS model in seven different load levels using a normal distribution. The load shapes are adjusted on a seasonal (summer and winter) basis to meet peak forecasts while maintaining the energy target from the 2022 Gold Book. The load forecast includes five large loads from the NYISO interconnection queue with forecasted impacts. The GB 2022 baseline peak load forecast also includes the impact (reduction) of behind-the-meter (BtM) solar at the time of the NYCA peak. For the BtM solar adjustment, gross load forecasts that include the impact of the BtM generation will be used for the 2022 RNA, which then allows for a discrete modeling of the BtM solar resources using 5 years of inverter data. LFU is applied to every hour of these historical shapes and each hour of the seven load levels is run through the GE-MARS model for each replication for resources availability evaluations.

An important change is that the historical shapes used in the past (2002 for bin 2, 2006 for bin 1, and 2007 for bin 3 through 7) were replaced by 2013, 2017, 2018 based on detailed analysis performed by the NYISO.<sup>8</sup> The load bin distribution in MARS is below:

- Load Bins 1 and 2: 2013
  - 2013 had a hot summer peak day and a steep load shape and was selected to represent

<sup>&</sup>lt;sup>8</sup> The changes to the historical shapes were presented at the March 24, 2022 LFTF/TPAS/ESPWG and available at: <u>https://www.nyiso.com/documents/20142/29418084/07%20LFU%20Phase%202\_Recommendation.pdf</u> and <u>https://www.nyiso.com/documents/20142/29418084/08%20MARS\_PlanningModel-NewLoadShapes.pdf</u>.

LFU Bins 1 and 2. Years with significantly hot peak-producing weather (analogous to Bin 1 and Bin 2 LFU temperatures) have fairly steep load duration curves.

- Load Bins 3 and 4: 2018
  - 2018 had fairly average peak-producing weather and a relatively flat load shape. And was selected to represent Bins 3 and 4. Bin 4 represents the expected (average) weather and load level.
- Load Bins 5 to 7: 2017
  - 2017 had a cool summer peak day and a relatively flat load shape. 2017 is selected to represent Bins 5 through 7, which represent summers with milder than expected peak weather conditions.

#### **External Areas Model**

The NYISO models the four external Control Areas interconnected to the NYCA (ISO-New England, PJM, Ontario, and Quebec). The transfer limits between the NYCA and the external areas are set in collaboration with the NPCC CP-8 Working Group. Additionally, the probabilistic model used in the RNA to assess resource adequacy employs a number of methods aimed at preventing the NYISO's overreliance on support from the external Control Areas. These include imposing a limit of 3,500 MW to the total emergency assistance from all neighbors, modeling simultaneous peak days, and modeling the long-term purchases and sales with neighboring control areas. Furthermore, the external areas are kept within a Loss of Load Expectation (LOLE) range of 0.10 to 0.15 event-days/year throughout Study Period.

Additionally, various grandfathered or firm contracts and Unforced Deliverability Rights (UDRs) links with the neighboring systems are generally modeled using the "contracts" feature in MARS.

#### **Emergency Operating Procedures (EOPs)**

The New York model evaluates the need to implement in sequential order a number of emergency operating procedures such as operating reserves, Special Case Resources (SCRs), manual voltage reduction, public appeals, 10-minute reserve, 30-minute reserve, emergency assistance from external areas.

A change was implemented for this RNA to maintained (*i.e.*, no longer deplete) 350 MW of the 1,310 MW 10-min operating reserves as part of the MARS EOPs and as presented at the May 5, 2022, ESPWG/TPAS<sup>9</sup>.

<sup>&</sup>lt;sup>9</sup> Details were presented at the May 5, 2022 ESPWG/TPAS and available at: <u>https://www.nyiso.com/documents/20142</u>/30451285/08 Reliability Practices TPAS-ESPWG 2022-05-05.pdf.

#### **MARS** Topology

The NYISO models the amount of power that could be transferred during emergency conditions across the system in GE-MARS using interface transfer limits applied to the connections between the NYCA 11 Areas ("bubble-and-pipe" model), and with the four neighboring systems (Ontario, Quebec, New England, and PJM). No generation pockets in Zone J and Zone K are modeled in detail in MARS.

The internal transfer limits modeled are the summer emergency ratings derived from the RNA power flow cases discussed above.

The emergency transfer criteria limits used for the MARS topology model are developed from an assessment of analysis of the 2022 RNA power flow base cases and review of analysis performed for other planning and operations studies. The NYISO performed analyses of the RNA Base Cases to determine emergency thermal transfer limits for the key interfaces used in the MARS resource adequacy analysis. Figure 21 below reports the emergency thermal transfer limits for the ransfer limits for the RNA base system conditions.

#### Figure 21: Emergency Thermal Transfer Limits (MW)

| Interface            | SY 2027     |   |  |
|----------------------|-------------|---|--|
|                      | Topology MW |   |  |
| Dysinger East        | 2100        | 1 |  |
| Moses South          | 3500        | 2 |  |
| Central East MARS    | 3925        | 3 |  |
| I to J               | 4400        | 4 |  |
| West Central Reverse | 2275        | 5 |  |

|   | Limiting Facility                   | Rating | Contingency  |
|---|-------------------------------------|--------|--|
| 1 | Niagara - Dysinger 345 kV           | 1685   | Niagara - Dysinger 345 kV  |
| 2 | Higley - Browns Falls 115 kV        | 135    | L/O Chateauguay-Massena-Marcy 765 kV (S:HQ-NY_LOG05)             |
| 3 | New Scotland - Knickerbocker 345 kV | 1423   | Pre-disturbance  |
| 4 | Mott Haven - Rainey 345 kV          | 785    | Pre-disturbance  |
| 5 | Sorrell Hill - Geres Lock 115 kV    | 147    | L/O Elbridge - Lafaytte - Oswego 345 kV (OS - EL - LFYTE 345 17) |

Figure 22, Figure 23 and Figure 24 provide the thermal and voltage emergency transfer limits for the major NYCA interfaces. The 2021-2030 CRP transfer limits are for comparison purposes.



| Figure 22: Transmission Sys | tem Thermal Emergency Transfer Limits |
|-----------------------------|---------------------------------------|
|-----------------------------|---------------------------------------|

|                      | 2022 RNA             |      |      |         |          |         | 2021 - 2030 CRP        |      |      |      |      |
|----------------------|----------------------|------|------|---------|----------|---------|------------------------|------|------|------|------|
| Interface            | For information only |      |      | Study Y | ears 202 | 26-2032 | Study Years: 2021-2030 |      |      |      |      |
|                      | 2023                 | 2024 | 2025 | 2026    | 2027     | 2032    | 2023                   | 2024 | 2025 | 2026 | 2030 |
| Dysinger East        | 2150                 | 2100 | 2100 | 2100    | 2100     | 2100    | 2200                   | 2200 | 2200 | 2200 | 2200 |
| Central East MARS    | 2500                 | 4500 | 4500 | 4500    | 4500     | 4500    | 4450                   | 4925 | 4925 | 4925 | 4925 |
| E to G (Marcy South) | 1750                 | 2300 | 2300 | 2300    | 2300     | 2300    | 1750                   | 2300 | 2300 | 2300 | 2300 |
| F to G               | 3475                 | 5400 | 5400 | 5400    | 5400     | 5400    | 3475                   | 5400 | 5400 | 5400 | 5400 |
| UPNY-SENY MARS       | 5250                 | 7150 | 7150 | 7150    | 7150     | 7150    | 5250                   | 7150 | 7150 | 7150 | 7150 |
| I to J               | 4400                 | 4400 | 4400 | 4400    | 4400     | 4400    | 4400                   | 4400 | 4400 | 4400 | 4400 |
| I to K (Y49/Y50)     | 1293                 | 1293 | 1293 | 1293    | 1293     | 1293    | 1293                   | 1293 | 1293 | 1293 | 1293 |
| I to J & K           | 5693                 | 5693 | 5693 | 5693    | 5693     | 5693    | 5693                   | 5693 | 5693 | 5693 | 5693 |

Note: Black font values: power flow evaluations were re-performed under the applicable study processes

#### Figure 23: Transmission System Voltage Emergency Transfer Limits

|                    | 2022 RNA             |      |      |         |          |         | 2021 - 2030 CRP |          |                      |      |      |  |
|--------------------|----------------------|------|------|---------|----------|---------|-----------------|----------|----------------------|------|------|--|
| Interface          | For information only |      |      | Study Y | ears 202 | 26-2032 | s               | itudy Ye | udy Years: 2021-2030 |      |      |  |
|                    | 2023                 | 2024 | 2025 | 2026    | 2027     | 2032    | 2023            | 2024     | 2025                 | 2026 | 2031 |  |
| Dysinger East      | 2350                 | 2300 | 2200 | 2150    | 2100     | 2100    | 2850            | 2850     | 2850                 | 2850 | 2850 |  |
| Central East MARS  | 2645                 | 3925 | 3925 | 3925    | 3925     | 3925    | 3100            | 3925     | 3925                 | 3925 | 3925 |  |
| Central East Group | 4260                 | 5650 | 5650 | 5650    | 5650     | 5650    | 5000            | 5650     | 5650                 | 5650 | 5650 |  |
| UPNY-ConEd         | 6675                 | 7050 | 7050 | 7050    | 7050     | 7050    | 6250            | 6625     | 6625                 | 6625 | 6625 |  |

Black font values: power flow evaluations were re-performed under the applicable study processes

# Figure 24: Transmission System Base Case Emergency Transfer Limits

|                      |        |         | 2022     | RNA    |                          |        | 2021-2030 CRP |        |        |        |        |  |
|----------------------|--------|---------|----------|--------|--------------------------|--------|---------------|--------|--------|--------|--------|--|
| Interface            | For i  | Study Y | ears 202 | 6-2032 | Study Years: 2021 - 2030 |        |               |        |        |        |        |  |
|                      | 2023   | 2024    | 2025     | 2026   | 2027                     | 2032   | 2023          | 2024   | 2025   | 2026   | 2031   |  |
| Dysinger East        | 2150 T | 2100 T  | 2100 T   | 2100 T | 2100 T                   | 2100 T | 2200 T        | 2200 T | 2200 T | 2200 T | 2200 T |  |
| Central East MARS    | 2645 V | 3925 V  | 3925 V   | 3925 V | 3925 V                   | 3925 V | 3100 V        | 3925 V | 3925 V | 3925 V | 3925 V |  |
| Central East Group   | 4260 V | 5650 V  | 5650 V   | 5650 V | 5650 V                   | 5650 V | 5000 V        | 5650 V | 5650 V | 5650 V | 5650 V |  |
| E to G (Marcy South) | 1750 T | 2300 T  | 2300 T   | 2300 T | 2300 T                   | 2300 T | 1750 T        | 2300 T | 2300 T | 2300 T | 2300 T |  |
| F to G               | 3475 T | 5400 T  | 5400 T   | 5400 T | 5400 T                   | 5400 T | 3475 T        | 5400 T | 5400 T | 5400 T | 5400 T |  |
| UPNY-SENY MARS       | 5250 T | 7150 T  | 7150 T   | 7150 T | 7150 T                   | 7150 T | 5250 T        | 7150 T | 7150 T | 7150 T | 7150 T |  |
| UPNY-ConEd           | 6675 V | 7050 V  | 7050 V   | 7050 V | 7050 V                   | 7050 V | 6250 V        | 6625 V | 6625 V | 6625 V | 6625 V |  |
| I to J               | 4400 T | 4400 T  | 4400 T   | 4400 T | 4400 T                   | 4400 T | 4400 T        | 4400 T | 4400 T | 4400 T | 4400 T |  |
| LI PSW               | 1293 T | 1293 T  | 1293 T   | 1293 T | 1293 T                   | 1293 T | 1293 T        | 1293 T | 1293 T | 1293 T | 1293 T |  |
| I to J & K           | 5693 T | 5693 T  | 5693 T   | 5693 T | 5693 T                   | 5693 V | 5693 T        | 5693 T | 5693 T | 5693 T | 5693 T |  |

#### Notes:

Black font values: power flow evaluations were re-performed under the applicable study processes

T - Thermal, V - Voltage

Key observations, as comparing with the 2021-2030 Comprehensive Reliability Plan (CRP) Base Cases, are below.

The NYISO modeled a gradual decrease in the thermal transfer limit for Dysinger East of 50 MW in the year 2023 and a subsequent decrease of 100 MW for years 2024-2032. Similar decreases in Zone A group of 50 MW in 2023, 150 MW in 2024, and 200 MW in the subsequent years 2025-2032 are also observed. This is mainly due to the Western New York large loads as forecasted in the 2022 Gold Book.

There is a decrease of 455 MW and 255 MW respectively, modeled only for study year 2023 in Central East MARS and Central East Group voltage limits due to Porter-Rotterdam (30 and 31) line outages and Segment A project construction.

Comparing the transfer limits modeled for study year 2023 through 2032 to the CRP, there is an apparent delta increase of 425 MW on the UPNY-Con Ed voltage limit for the 2022 RNA. Otherwise, there is an overall negative effect (decrease in the limits) associated with the switching of the 4 series reactors on the M51, M52, 71, 72 cables in service (as compared with them being off service). However, the apparent 425 MW relative delta increase from the CRP models to this 2022 RNA is implemented solely to apply the insights from an updated 2021 Operations Study,<sup>10</sup> which identified a smaller (-350 MW) delta decrease due to the series reactors in service (as compared with them being off service). The UPNY-Con Ed voltage limits are updated as such to align with the 2021 Operating Study. Additionally, the series reactors on the 41 and 42 cables are assumed to be in-service starting from summer 2025.

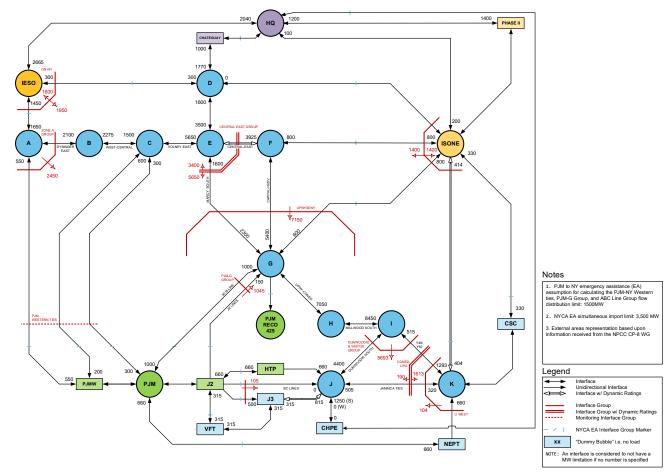
There is an increase of 675 MW in West Central reverse limit starting from year 2023 as shown in the topology diagram Figure 26. This change is due to an increase in the emergency rating for the limiting element Farmington – Hamilton 115 kV, as provided by National Grid.

There is an 850 MW increase in the thermal limits for Moses South as shown in topology diagram Figure 25 starting from study year 2026 associated with the inclusion of the Smart Path Connect Project, Q1125 (target Commercial Operating Date - COD - is December 2025).

The topology used in the GE-MARS model for the 2022 RNA Base Case (study years 2026-2032) is represented in Figure 25.

<sup>&</sup>lt;sup>10</sup> May 12, 2022 SOAS Operations presentation on the delta from the 2020 UPNY-ConEd Voltage study to 2021 UPNY-ConEd Voltage study, available at <u>https://www.nyiso.com/documents/20142/30625526/11\_Comparison%20of%20UPNY-ConEd%20Votlage%20Study%20Results.pdf</u>.





### Figure 25: 2022 RNA Topology Years 4-10 (2026 -2032)



#### Topology for 2022 RNA Base Case: RNA Study Years 4-10 (2026-2032) Dynamic Limits and Groupings Information

| Interface Group | Limit | Flow Equation              |
|-----------------|-------|----------------------------|
| LI_WEST         | 134   | (K to I&J) - 0.13*(K_NEPT) |

#### Central East Voltage Limits, Oswego Complex Units

| Depends On: | 9MILP1, 9MILP2, FPNUC1, STHIND, OS05, OS06 |      |         |      |  |  |  |  |  |  |
|-------------|--|------|---------|------|--|--|--|--|--|--|
| Units       | E_to                                       | D_F  | E_to_FG |      |  |  |  |  |  |  |
| Available   | Fwd  | Rev  | Fwd     | Rev  |  |  |  |  |  |  |
| 6           | 3925                                       | 1999 | 5650    | 3400 |  |  |  |  |  |  |
| 5           | 3875                                       | 1999 | 5575    | 3400 |  |  |  |  |  |  |
| 4           | 3815                                       | 1999 | 5490    | 3400 |  |  |  |  |  |  |
| 3           | 3710                                       | 1999 | 5335    | 3400 |  |  |  |  |  |  |
| 2           | 3595                                       | 1999 | 5160    | 3400 |  |  |  |  |  |  |
| Otherwise   | 3470                                       | 1999 | 4960    | 3400 |  |  |  |  |  |  |

#### Staten Island Import Limits, AK and Linden CoGen Units

|      | Unit Av |         | J_to_J3 |     |     |  |
|------|---------|---------|---------|-----|-----|--|
| AK02 | AK03    | LINCOG1 | LINCOG2 | Fwd | Rev |  |
| А    | А       | Α       | А       | 315 | 425 |  |
| U    | А       | А       | А       | 315 | 700 |  |
| А    | Α       | U       | А       | 315 | 750 |  |
| А    | А       | Α       | U       | 315 | 750 |  |
|      | Othe    | 315     | 815     |     |     |  |
|      |         |         |         |     |     |  |

| Depends On: | NPRTS1-4     |              |  |  |  |  |  |  |  |
|-------------|--------------|--------------|--|--|--|--|--|--|--|
| Units       | LI_NE        |              |  |  |  |  |  |  |  |
| Available   | Norwalk to K | K to Norwalk |  |  |  |  |  |  |  |
| 4           | 260          | 414          |  |  |  |  |  |  |  |
| Otherwise   | 404          | 414          |  |  |  |  |  |  |  |

| PJM-NY JOA            | RECO       | PJM-NY     |
|-----------------------|------------|------------|
| Flow Distribution     | Load       | Emergency  |
| (Jan 31, 2017 filing) | Deliveries | Assistance |
| PJM-NY Western Ties   | 20%        | 46%        |
| 5018 Line             | 80%        | 32%        |
| JK Lines              | 0%         | 15%        |
| A Line                | 0%         | 7%         |
| BC Lines              | 0%         | 0%         |

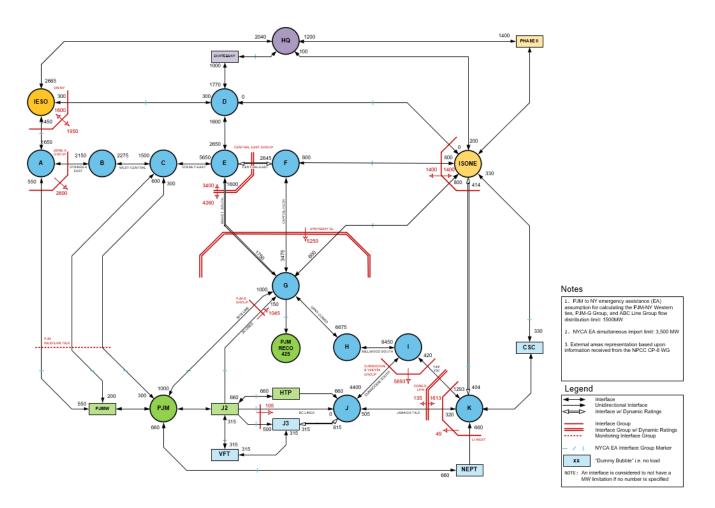
| Depends On: | Barrett1 and 2         |         |  |  |  |  |
|-------------|------------------------|---------|--|--|--|--|
| Units       | SY2026-2032 ConEd-LIPA |         |  |  |  |  |
| Available   | IJ to K                | K to IJ |  |  |  |  |
| 2           | 1613                   | 190     |  |  |  |  |
| 1           | 1613                   | 190     |  |  |  |  |
| 0           | 1613                   | 8       |  |  |  |  |

# Additionally, for informational purposes, Figure 26,

Figure 27 and Figure 28 represent the topology for the initial 3 study years (2023, 2024, 2025) preceding the 2022 RNA Study Period.

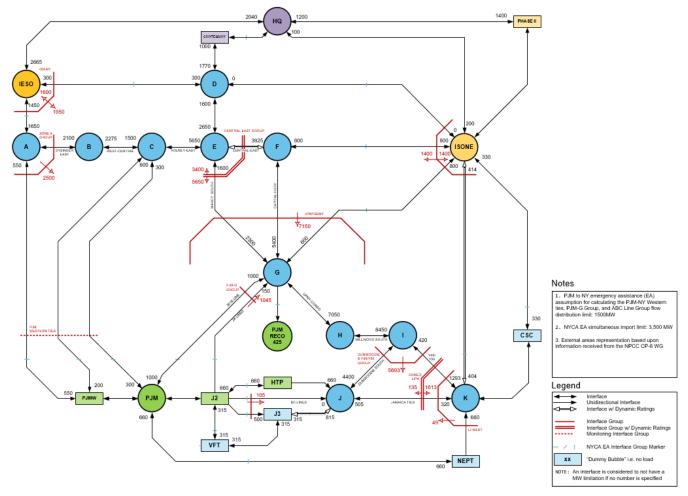


# Figure 26: 2022 RNA Topology Year 1 (2023)



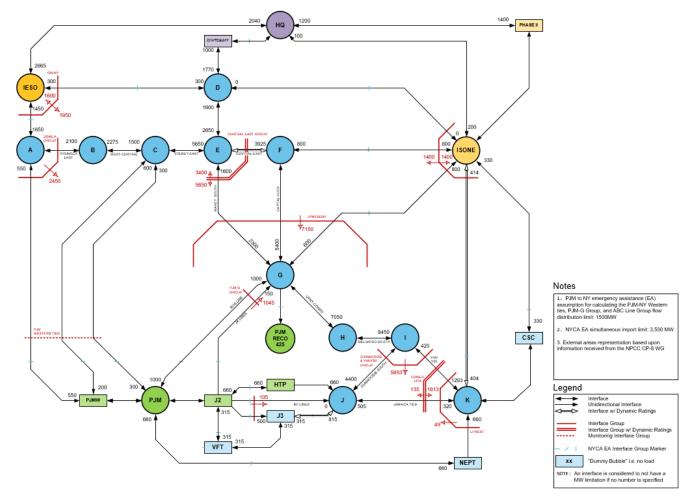


# Figure 27: 2022 RNA Topology Year 2 (2024)





# Figure 28: 2022 RNA Topology Year 3 (2025)



#### **RNA Base Case MARS Event Analysis**

Loss of Load Expectation (LOLE, in days/year) is generally defined as the expected (weighted average) number of days in a given time period (*e.g.*, one study year) when at least one hour from that day, the hourly demand (for each of the seven load bins and per replication) is projected to exceed the zonal resources capacity (event day) in any of the seven load bins. Within a day, if the zonal demand exceeds the resources in at least one hour of that day (could be anywhere from hour 1 to 24, consecutive or not), this will be counted as one event day for the respective load bin and replication. The NYISO currently simulates 2,000 replications per study year and load level (seven load bins) for a total of 14,000 replications per study year. Weighted average is based on load bin probability, total bin event days, and total number of replications. NYSRC's and NPCC's LOLE criterion is that the NYCA LOLE does not exceed one day in 10 years, or LOLE < 0.1 days/year.

For each study year and in a single MARS replication, the zonal MW hourly margins (MW surplus or deficit) are calculated for each bin using load forecast uncertainty (LFU) applied load, forced outage calculations, hourly shape values (*i.e.,* wind, solar, run-of-river hydro, landfill gas), contracts and interface flows. In instances where there is a deficit in any area, emergency operating procedures (EOPs) steps are completed until either the deficits are gone, or there are no more EOP steps to call. Once all of this is completed MARS calculates the reliability indices (LOLE, LOLH, LOEE) for the replication. This occurs concurrently across all load levels simultaneously: MARS lumps them all together in a weighted sum to get a single value for each replication.

NYCA LOLE (days/year) =  $\frac{1}{N} \sum_{i=1}^{7} D_i P_i$ NYCA LOLH (hour/year) =  $\frac{1}{N} \sum_{i=1}^{7} H_i P_i$ 

NYCA EUE (MWh) =  $\frac{1}{N} \sum_{i=1}^{7} E_i P_i$ 

where,  $D_i$  is the **event days** for bin i for the study year  $H_i$  is the **event hours** for bin i  $E_i$  is the MW deficit for bin i  $P_i$  is the **probability of occurring of bin i** which is the LFU probability data N is the total number of **replications** e.g., 2000

The below figures provide additional insight into how the LOLE bin and month distribution for the RNA Base Case, study year 2032. Additional details on load forecast uncertainty (LFU) and MARS load bins are under the April 21, 2022 Load Forecast Task Force presentation [link]

# **Observations:**

- The NYCA LOLE is below its 0.1 event-days/year criterion throughout the Study Years (0.022 event -days/year in 2032). This is mainly due to the net resources included in this RNA Base Case being higher as comparing with the CRP base cases. Additionally, the Champlain Hudson Transmission Partners (CHPE) 1,250 MW HVDC project from Hydro Quebec to Astoria Annex 345 kV in Zone J and the NYPA/National Grid's Northern New York Priority Transmission Projects are also included starting 2026.
- Summer season and using the new (2013, 2017, 2918) historical shapes: the MARS events for the Base Case study year 2032 are distributed in June, July (the most), August, and September in the afternoon hours, with most events in load bins 1 through 3and some events in bins 4 through 6.
- Winter season and using the new (2013, 2017, 2918) historical shapes: there are events observed in January in bin 1 (and some in bin 2). Below is a table showing a comparison of the distribution of summer versus winter forecasts between the 2022 Gold Book and 2020 Gold Book. While the NYCA forecast is still a summer peak, there are additional zones getting closer, or being at the winter peak, throughout the study period.

#### Figure 29: 2022 vs 2020 Non-Coincident Peak Summer and Winter

| Year         A         B         C         D         E         F         G         H         I         J         K           2022         S         S         S         S         W         S </th <th>20</th> <th colspan="13">2022 Gold Book Non-Coincident Peak Season - Within 5% Considered Both as Peak</th> | 20   | 2022 Gold Book Non-Coincident Peak Season - Within 5% Considered Both as Peak |   |   |   |   |   |   |   |   |   |   |  |  |
|--|------|---|---|---|---|---|---|---|---|---|---|---|--|--|
| 2023         S   | Year | Α   | В | С | D | Е | F | G | Н | - | J | K |  |  |
| 2024         5         5         8         W         8         5   | 2022 | S   | S | S | W | S | S | S | S | S | S | S |  |  |
| 2025         S         S         B         W         B         S   | 2023 | S   | S | S | W | В | S | S | S | S | S | S |  |  |
| 2026         S         S         B         W         B         S   | 2024 | S   | S | В | W | В | S | S | S | S | S | S |  |  |
| 2027         S         S         B         W         W         S   | 2025 | S   | S | В | W | В | S | S | S | S | S | S |  |  |
| 2028         S         S         B         W         W         S   | 2026 | S   | S | В | W | В | S | S | S | S | S | S |  |  |
| 2029         S         S         W         W         S   | 2027 | S   | S | В | W | W | S | S | S | S | S | S |  |  |
| 2030         S         S         W         W         B         S   | 2028 | S   | S | В | W | W | S | S | S | S | S | S |  |  |
| 2031 B S W W W B S S S S S   | 2029 | S   | S | W | W | W | S | S | S | S | S | S |  |  |
|  | 2030 | S   | S | W | W | W | В | S | S | S | S | S |  |  |
| 2032 B S W W W B S S S S S   | 2031 | В   | S | W | W | W | В | S | S | S | S | S |  |  |
|  | 2032 | В   | S | W | W | W | В | S | S | S | S | S |  |  |

| 2    | 2020 Gold Book Non-Coincident Peak Season - Within 5% Considered Both as Peak |   |   |   |   |   |   |   |   |   |   |  |  |
|------|---|---|---|---|---|---|---|---|---|---|---|--|--|
| Year | Α   | В | С | D | E | F | G | Н | 1 | J | K |  |  |
| 2022 | S   | S | S | W | В | S | S | S | S | S | S |  |  |
| 2023 | S   | S | S | W | В | S | S | S | S | S | S |  |  |
| 2024 | S   | S | S | W | В | S | S | S | S | S | S |  |  |
| 2025 | S   | S | S | W | В | S | S | S | S | S | S |  |  |
| 2026 | S   | S | S | W | В | S | S | S | S | S | S |  |  |
| 2027 | S   | S | S | W | В | S | S | S | S | S | S |  |  |
| 2028 | S   | S | S | W | W | S | S | S | S | S | S |  |  |
| 2029 | S   | S | S | W | W | S | S | S | S | S | S |  |  |
| 2030 | S   | S | S | W | W | S | S | S | S | S | S |  |  |
| 2031 | S   | S | S | W | W | S | S | S | S | S | S |  |  |
| 2032 | S   | S | S | W | W | S | S | S | S | S | S |  |  |

**S-Summer** 

W-Winter

B - Both (The peaks are within 5% of each other)



### Figure 30: 2022 (top) vs 2021-2030 CRP Base Case, Study Year 10 Bin and Month LOLE Distributions



Sep Oct

Nov Dec

Annual

0.0000

0.0174

1

0.0437

2

0.0029

3

0.0004

4

Load Level

5

2022 RNA - Appendices | 83

0.0000

0.0644

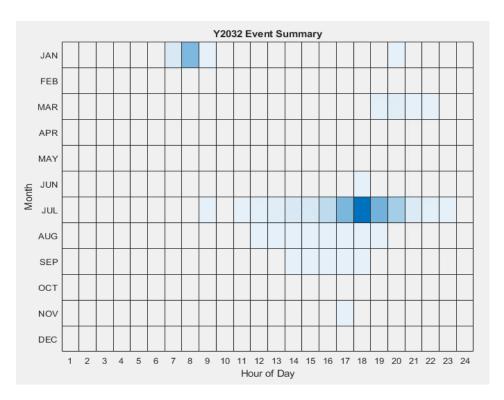
Total

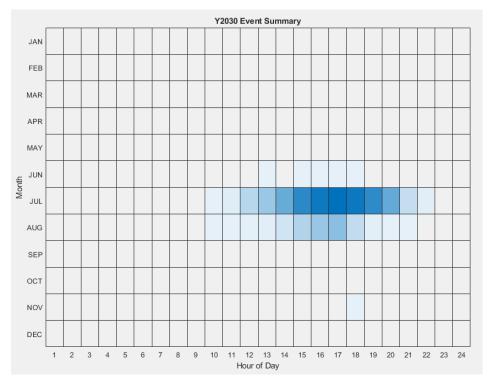
7

6

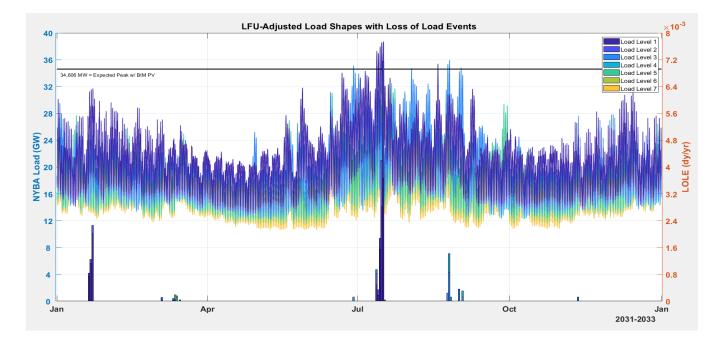


# Figure 31: 2022 (top) vs 2021-2030 CRP Base Case Study Year 10 Event Summary Hour of Day and Month Distribution

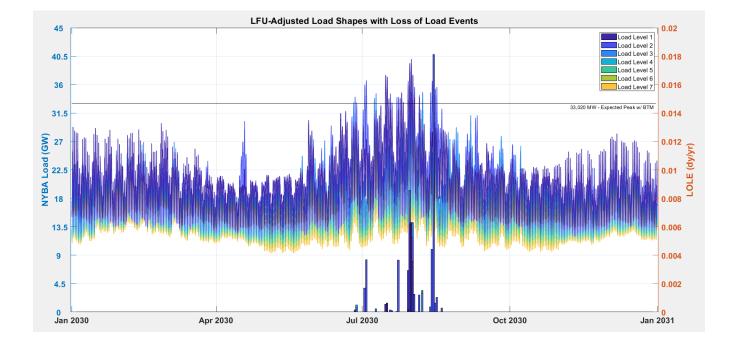








# Figure 32: 2022 (top) vs 2021-2030 CRP Base Case Study Year 10 LFU-Adjusted Load Shapes vs Load Events





# **2022 RNA Short Circuit Assessment**

Figure 33 below provides the results of NYISO's short circuit screening test for year 5 (2027) of the Study Period. Individual Breaker Analysis (IBA) is required for any breakers the ratings of which were exceeded by the maximum bus fault current. Either NYISO or the responsible Transmission Owner performed the analyses.

|               |                            |                   |         | 2(                                   | 027 Ozone Case             |                 |                          |  |
|---------------|----------------------------|-------------------|---------|--------------------------------------|----------------------------|-----------------|--------------------------|--|
| Substation    | Nominal<br>Voltage<br>(kV) | LCB<br>FOR<br>RNA | Owner   | Maximum<br>Bus Fault<br>Current (kA) | Percent of<br>Breaker Duty | IBA<br>Required | Breaker(s)<br>Overdutied |  |
| ACADEMY       | 345                        | 63.0              | Con Ed  | 31.6                                 | 50%                        | N               | Ν                        |  |
| AES SOMERSET  | 345                        | 40.0              | NYSEG   | 16.5                                 | 41%                        | N               | N                        |  |
| ALPS          | 345                        | 39.0              | N. Grid | 20.4                                 | 52%                        | N               | N                        |  |
| ASTE-ERG      | 138                        | 63.0              | Con Ed  | 53.7                                 | 85%                        | N               | N                        |  |
| ASTE-WRG      | 138                        | 63.0              | Con Ed  | 53.7                                 | 85%                        | N               | N                        |  |
| ASTORIA ANNEX | 345                        | 63.0              | NYPA    | 52.4                                 | 83%                        | N               | N                        |  |
| ASTORIA W-N   | 138                        | 63.0              | Con Ed  | 43.5                                 | 69%                        | N               | N                        |  |
| ASTORIA W-S   | 138                        | 63.0              | Con Ed  | 43.5                                 | 69%                        | N               | N                        |  |
| ATHENS        | 345                        | 49.0              | N. Grid | 35.3                                 | 72%                        | N               | N                        |  |
| BARRETT1      | 138                        | 63.0              | LIPA    | 50.3                                 | 80%                        | N               | N                        |  |
| BARRETT2      | 138                        | 63.0              | LIPA    | 50.4                                 | 50.4 80%                   |                 | N                        |  |
| BAYONNE       | 345                        | 50.0              | Con Ed  | 42.1                                 | 42.1 84%                   |                 | N                        |  |
| BOONVILLE     | 115                        | 23.0              | N. Grid | 10.7                                 | 47%                        | N               | N                        |  |
| BOWLINE 2     | 345                        | 40.0              | O&R     | 26.6                                 | 66%                        | N               | N                        |  |
| BOWLINE1      | 345                        | 40.0              | O&R     | 26.7                                 | 67%                        | N               | N                        |  |
| BRKHAVEN      | 138                        | 63.0              | LIPA    | 26.6                                 | 42%                        | N               | N                        |  |
| BUCH138       | 138                        | 40.0              | Con Ed  | 15.7                                 | 39%                        | N               | N                        |  |
| BUCHANAN N    | 345                        | 63.0              | Con Ed  | 24.5                                 | 39%                        | N               | N                        |  |
| BUCHANAN S    | 345                        | 63.0              | Con Ed  | 35.6                                 | 57%                        | N               | N                        |  |
| C.ISLIP       | 138                        | 63.0              | LIPA    | 27.8                                 | 44%                        | N               | N                        |  |
| CANANDAIGUA   | 230                        | 40.0              | NYSEG   | 8.5                                  | 21%                        | N               | N                        |  |
| CARLE PL      | 138                        | 63.0              | LIPA    | 40.4                                 | 64%                        | N               | N                        |  |
| CHAS_LAKE345  | 345                        | 50.0              | N. Grid | 14.0                                 | 28%                        | N               | N                        |  |
| CHURCHTOWN    | 115                        | 40.0              | NYSEG   | 9.6                                  | 24%                        | N               | N                        |  |
| CLARKS CNRS   | 345                        | 40.0              | NYSEG   | 11.7                                 |                            |                 | N                        |  |
| CLARKS CNRS   | 115                        | 40.0              | NYSEG   | 17.6                                 | 44%                        | N               | N                        |  |
| CLAY          | 345                        | 49.0              | N. Grid | 33.6                                 | 68%                        | N               | N                        |  |
| CLAY          | 115                        | 45.0              | N. Grid | 38.0                                 | 84%                        | N               | N                        |  |
| COOPERS CRN   | 345                        | 40.0              | NYSEG   | 19.1                                 | 48%                        | N               | N                        |  |
| COOPERS CRN4  | 115                        | 22.6              | NYSEG   | 15.0                                 | 66%                        | N               | N                        |  |

| Figure 33: 2022 RNA Fault Current Anal   | vsis Summarv | Table for 2027 S | vstem Representation |
|--|--------------|------------------|----------------------|
| I Iguie 00. 2022 MitA I duit Ourient And | 3515 Oummung |                  | ystem Representation |



|              |                            |                   |                   | 2    | 027 Ozone Case             |                |   |
|--------------|----------------------------|-------------------|-------------------|------|----------------------------|----------------|---|
| Substation   | Nominal<br>Voltage<br>(kV) | LCB<br>FOR<br>RNA | FOR Owner Maximum |      | Percent of<br>Breaker Duty |                |   |
| COOPERS CRN8 | 115                        | 23.1              | NYSEG             | 15.0 | 65%                        | N              | N |
| CORONA-N     | 138                        | 63.0              | Con Ed            | 53.8 | 85%                        | N              | N |
| CORONA-S     | 138                        | 63.0              | Con Ed            | 53.8 | 85%                        | N              | N |
| CRICKET VLLY | 345                        | 63.0              | Con Ed            | 35.7 | 57%                        | N              | N |
| DEWITT       | 345                        | 39.0              | N. Grid           | 18.9 | 48%                        | N              | N |
| DEWITT       | 115                        | 39.0              | N. Grid           | 29.4 | 75%                        | N              | N |
| DOLSON AVE   | 345                        | 63.0              | NYPA              | 20.8 | 33%                        | N              | N |
| DOVER        | 345                        | 63.0              | N. Grid           | 35.1 | 56%                        | N              | N |
| DUFFY AVE    | 345                        | 58.6              | LIPA              | 8.4  | 14%                        | N              | N |
| DULEY        | 230                        | 40.0              | NYPA              | 8.4  | 21%                        | N              | N |
| DUN NO       | 138                        | 40.0              | Con Ed            | 35.0 | 88%                        | N              | N |
| DUN NO S6    | 138                        | 63.0              | Con Ed            | 29.5 | 47%                        | N              | N |
| DUN SO       | 138                        | 40.0              | Con Ed            | 31.9 | 80%                        | N              | N |
| DUN SO N7    | 138                        | 63.0              | Con Ed            | 27.6 | 44%                        | N              | N |
| DUNKIRK      | 230                        | 33.0              | N. Grid           | 7.7  | 23%                        | N              | N |
| DUNWOODIE    | 345                        | 63.0              | Con Ed            | 48.4 | 77%                        | N              | N |
| E FISHKILL   | 115                        | 40.0              | СН                | 24.4 | 61%                        | N              | N |
| E FISHKILL   | 345                        | 63.0              | СН                | 43.6 | 69%                        | N              | N |
| E13 ST       | 138                        | 63.0              | Con Ed            | 49.7 | 79%                        | N              | N |
| E13ST 45     | 345                        | 63.0              | Con Ed            | 52.5 | 83%                        | N              | N |
| E13ST 46     | 345                        | 63.0              | Con Ed            | 52.5 | 83%                        | N              | N |
| E13ST 47     | 345                        | 63.0              | Con Ed            | 53.0 | 84%                        | N              | N |
| E13ST 48     | 345                        | 63.0              | Con Ed            | 52.5 | 83%                        | N              | N |
| EASTOVER     | 230                        | 49.0              | N. Grid           | 12.4 | 25%                        | N              | Ν |
| EASTOVER N   | 115                        | 49.0              | N. Grid           | 26.6 | 54%                        | N              | N |
| EASTVIEW     | 138                        | 63.0              | Con Ed            | 36.8 | 58%                        | N              | N |
| EDIC         | 345                        | 39.0              | N. Grid           | 37.8 | 97%                        | N              | N |
| EGC PAR      | 345                        | 63.0              | NYPA              | 24.8 | 39%                        | N              | N |
| EGC-1        | 138                        | 80.0              | LIPA              | 70.1 | 88%                        | N              | N |
| EGC-2        | 138                        | 80.0              | LIPA              | 70.1 | 88%                        | N              | N |
| ELBRIDGE     | 345                        | 40.0              | N. Grid           | 16.0 | 40% N                      |                | N |
| ELBRIDGE D   | 115                        | 49.0              | N. Grid           | 26.1 | 53% N                      |                | Ν |
| ELWOOD 1     | 138                        | 63.0              | LIPA              | 38.8 | 62%                        | N              | N |
| ELWOOD 2     | 138                        | 63.0              | LIPA              | 38.7 | 61%                        | N              | N |
| FARRAGUT     | 345                        | 63.0              | Con Ed            | 59.0 | 94%                        | N              | N |
| FITZPATRICK  | 345                        | 37.0              | NYPA              | 40.9 | 111%                       | Y <sup>1</sup> | N |
| FIVE MILE RD | 345                        | 49.0              | N. Grid           | 7.6  | 15%                        | N              | Ν |



|               |                            |                   |         | 2                                    | 027 Ozone Case             |                 |                          |
|---------------|----------------------------|-------------------|---------|--------------------------------------|----------------------------|-----------------|--------------------------|
| Substation    | Nominal<br>Voltage<br>(kV) | LCB<br>FOR<br>RNA | Owner   | Maximum<br>Bus Fault<br>Current (kA) | Percent of<br>Breaker Duty | IBA<br>Required | Breaker(s)<br>Overdutied |
| FIVE MILE RD  | 115                        | 49.0              | N. Grid | 14.1                                 | 29%                        | N               | N                        |
| FRASER        | 115                        | 40.0              | NYSEG   | 19.4                                 | 48%                        | N               | N                        |
| FRASER        | 345                        | 40.0              | NYSEG   | 19.6                                 | 49%                        | N               | N                        |
| FREEPORT      | 138                        | 63.0              | LIPA    | 35.3                                 | 56%                        | N               | N                        |
| FRESH KILLS   | 138                        | 40.0              | Con Ed  | 36.8                                 | 92%                        | N               | N                        |
| FRESH KILLS   | 345                        | 63.0              | Con Ed  | 39.5                                 | 63%                        | N               | N                        |
| GARDENVILLE   | 115                        | 63.0              | N. Grid | 33.9                                 | 54%                        | N               | N                        |
| GARDENVILLE1  | 230                        | 31.0              | N. Grid | 18.1                                 | 58%                        | N               | N                        |
| GILBOA 345    | 345                        | 50.0              | NYPA    | 25.6                                 | 51%                        | N               | N                        |
| GLNWD NO      | 138                        | 63.0              | LIPA    | 42.8                                 | 68%                        | N               | Ν                        |
| GLNWD SO      | 138                        | 63.0              | LIPA    | 42.5                                 | 68%                        | N               | Ν                        |
| GORDON RD     | 345                        | 63.0              | N. Grid | 24.4                                 | 39%                        | N               | Ν                        |
| GOTHLS        | 345                        | 63.0              | Con Ed  | 45.4                                 | 72%                        | N               | Ν                        |
| GOWANUS       | 345                        | 63.0              | Con Ed  | 54.7                                 | 87%                        | N               | Ν                        |
| GREENLWN      | 138                        | 63.0              | LIPA    | 29.3                                 | 46%                        | N               | Ν                        |
| HAUPAGUE      | 138                        | 63.0              | LIPA    | 21.8                                 | 35%                        | N               | Ν                        |
| HIGH SHELDON  | 230                        | 40.0              | NYSEG   | 10.0                                 | 25%                        | N               | N                        |
| HILLSIDE #4   | 115                        | 21.1              | NYSEG   | 19.2                                 | 91%                        | N               | N                        |
| HILLSIDE #8   | 115                        | 22.0              | NYSEG   | 19.2                                 | 87%                        | N               | Ν                        |
| HILLSIDE 230  | 230                        | 35.9              | NYSEG   | 14.6                                 | 41%                        | N               | Ν                        |
| HOLBROOK      | 138                        | 63.0              | LIPA    | 47.2                                 | 75%                        | N               | Ν                        |
| HOLTSGT-NYPA  | 138                        | 63.0              | LIPA    | 43.9                                 | 70%                        | N               | Ν                        |
| HUNTLEY 68    | 230                        | 30.0              | N. Grid | 16.6                                 | 55%                        | N               | N                        |
| HUNTLEY 70    | 230                        | 50.0              | N. Grid | 16.6                                 | 33%                        | N               | Ν                        |
| HURLEY        | 345                        | 40.0              | СН      | 18.9                                 | 47%                        | N               | Ν                        |
| HURLEY AVE    | 115                        | 40.0              | СН      | 16.8                                 | 42%                        | N               | N                        |
| INDEPENDENCE  | 345                        | 44.0              | N. Grid | 38.8                                 | 88%                        | N               | Ν                        |
| JAMAICA       | 138                        | 63.0              | Con Ed  | 49.1                                 | 78%                        | N               | N                        |
| KNICKERBOCKER | 345                        | 63.0              | N. Grid | 28.7                                 | 46%                        | N               | N                        |
| LADENTOWN     | 345                        | 63.0              | O&R     | 38.3                                 | 61%                        | N               | N                        |
| LAFAYETTE     | 345                        | 40.0              | N. Grid | 17.8                                 | 44% N                      |                 | N                        |
| LCST GRV      | 138                        | 63.0              | LIPA    | 39.3                                 | 62%                        | N               | N                        |
| LEEDS         | 345                        | 37.0              | N. Grid | 36.1                                 | 98%                        | N               | N                        |
| LHH WHITE     | 115                        | 23.0              | N. Grid | 11.8                                 | 51%                        | N               | N                        |
| LKSUCS P      | 138                        | 63.0              | LIPA    | 31.8                                 | 51%                        | N               | N                        |
| LOVETT        | 138                        | 40.0              | O&R     | 29.0                                 | 73%                        | N               | N                        |
| LOVETT 345    | 345                        | 63.0              | O&R     | 34.5                                 | 55%                        | N               | N                        |
| MARCY 345     | 345                        | 63.0              | NYPA    | 36.4                                 | 58%                        | N               | Ν                        |



|               |                            |                   |         | 2                                    | 027 Ozone Case             |                 |                          |
|---------------|----------------------------|-------------------|---------|--------------------------------------|----------------------------|-----------------|--------------------------|
| Substation    | Nominal<br>Voltage<br>(kV) | LCB<br>FOR<br>RNA | Owner   | Maximum<br>Bus Fault<br>Current (kA) | Percent of<br>Breaker Duty | IBA<br>Required | Breaker(s)<br>Overdutied |
| MARCY 765     | 765                        | 63.0              | NYPA    | 10.1                                 | 16%                        | N               | N                        |
| MASSENA 765   | 765                        | 63.0              | NYPA    | 7.0                                  | 11%                        | N               | N                        |
| MEYER         | 230                        | 40.0              | NYSEG   | 8.3                                  | 21%                        | N               | N                        |
| MEYER         | 115                        | 18.9              | NYSEG   | 11.7                                 | 62%                        | N               | N                        |
| MIDDLETOWN TP | 345                        | 50.0              | O&R     | 19.1                                 | 38%                        | N               | Ν                        |
| MILLR PL      | 138                        | 63.0              | LIPA    | 14.6                                 | 23%                        | N               | Ν                        |
| MILLWOOD      | 345                        | 63.0              | Con Ed  | 42.9                                 | 68%                        | N               | Ν                        |
| MILLWOOD 138  | 138                        | 40.0              | Con Ed  | 19.4                                 | 49%                        | N               | Ν                        |
| MOTT HAVEN    | 138                        | 50.0              | Con Ed  | 13.8                                 | 28%                        | N               | Ν                        |
| MOTT HAVEN    | 138                        | 50.0              | Con Ed  | 13.8                                 | 28%                        | N               | Ν                        |
| MOTT HAVEN    | 138                        | 50.0              | Con Ed  | 13.8                                 | 28%                        | N               | Ν                        |
| MOTT HAVEN    | 138                        | 50.0              | Con Ed  | 13.8                                 | 28%                        | N               | Ν                        |
| MOTT HAVEN    | 345                        | 63.0              | Con Ed  | 48.7                                 | 77%                        | N               | Ν                        |
| NEWBRID       | 138                        | 80.0              | LIPA    | 68.4                                 | 85%                        | N               | Ν                        |
| NEWBRIDG      | 345                        | 56.0              | LIPA    | 8.6                                  | 15%                        | N               | Ν                        |
| NIAGARA 345   | 345                        | 63.0              | NYPA    | 32.8                                 | 52%                        | N               | Ν                        |
| NIAGRA E 115  | 115                        | 63.0              | NYPA    | 36.2                                 | 57%                        | N               | N                        |
| NIAGRA E 230  | 230                        | 63.0              | NYPA    | 53.1                                 | 84%                        | N               | N                        |
| NIAGRA W 115  | 115                        | 42.2              | NYPA    | 29.2                                 | 69%                        | N               | Ν                        |
| NIAGRA W 230  | 230                        | 63.0              | NYPA    | 53.1                                 | 84%                        | N               | N                        |
| NMP#1         | 345                        | 50.0              | N. Grid | 42.5                                 | 85%                        | N               | N                        |
| NMP#2         | 345                        | 50.0              | N. Grid | 43.3                                 | 87%                        | N               | N                        |
| NRTHPRT1      | 138                        | 63.0              | LIPA    | 60.4                                 | 96%                        | N               | Ν                        |
| NRTHPRT1-2    | 138                        | 63.0              | LIPA    | 60.4                                 | 96%                        | N               | Ν                        |
| NRTHPRT2      | 138                        | 63.0              | LIPA    | 60.4                                 | 96%                        | N               | N                        |
| NRTHPRT3      | 138                        | 63.0              | LIPA    | 46.0                                 | 73%                        | N               | Ν                        |
| NRTHPRT4      | 138                        | 63.0              | LIPA    | 46.0                                 | 73%                        | N               | Ν                        |
| NSCOT 33K     | 345                        | 39.0              | N. Grid | 38.7                                 | 99%                        | N               | Ν                        |
| NSCOT 77K     | 345                        | 50.0              | N. Grid | 38.4                                 | 77%                        | N               | Ν                        |
| NSCOT 99K     | 345                        | 39.0              | N. Grid | 38.5                                 | 99%                        | N               | Ν                        |
| NSCOT33       | 115                        | 49.0              | N. Grid | 47.1                                 | 96%                        | N               | Ν                        |
| NSCOT77       | 115                        | 48.0              | N. Grid | 47.0                                 | 98%                        | N               | Ν                        |
| NSCOT99       | 115                        | 49.0              | N. Grid | 47.1                                 | 96%                        |                 |                          |
| OAKDALE       | 115                        | 40.0              | NYSEG   | 26.3                                 | 66%                        | N               | Ν                        |
| OAKDALE 345   | 345                        | 40.0              | NYSEG   | 12.8                                 | 32%                        | N               | Ν                        |
| OAKWOOD       | 138                        | 63.0              | LIPA    | 27.9                                 | 44%                        | N               | Ν                        |
| ONEIDA EAST   | 115                        | 23.0              | N. Grid | 12.1                                 | 53%                        | N               | Ν                        |
| ONEIDA WEST   | 115                        | 23.0              | N. Grid | 12.1                                 | 53%                        | N               | Ν                        |



|              |                            |                   |         | 2                                    | 027 Ozone Case             |                 |                          |
|--------------|----------------------------|-------------------|---------|--------------------------------------|----------------------------|-----------------|--------------------------|
| Substation   | Nominal<br>Voltage<br>(kV) | LCB<br>FOR<br>RNA | Owner   | Maximum<br>Bus Fault<br>Current (kA) | Percent of<br>Breaker Duty | IBA<br>Required | Breaker(s)<br>Overdutied |
| OSWEGO       | 345                        | 44.0              | N. Grid | 32.5                                 | 74%                        | N               | N                        |
| OSWEGO M3    | 115                        | 40.0              | N. Grid | 21.2                                 | 53%                        | Ν               | Ν                        |
| PACKARD 2&3  | 230                        | 49.0              | N. Grid | 38.4                                 | 78%                        | Ν               | N                        |
| PACKARD 4&5  | 230                        | 49.0              | N. Grid | 38.4                                 | 78%                        | Ν               | Ν                        |
| PACKARD 6    | 230                        | 49.0              | N. Grid | 38.5                                 | 79%                        | N               | N                        |
| PACKARD NRTH | 115                        | 62.0              | N. Grid | 28.5                                 | 46%                        | N               | N                        |
| PACKARD STH  | 115                        | 58.0              | N. Grid | 25.6                                 | 44%                        | N               | N                        |
| PARK TR1     | 138                        | 63.0              | Con Ed  | 16.8                                 | 27%                        | N               | N                        |
| PARK TR2     | 138                        | 63.0              | Con Ed  | 17.0                                 | 27%                        | N               | N                        |
| PATNODE      | 230                        | 63.0              | NYPA    | 12.5                                 | 20%                        | N               | N                        |
| PILGRIM      | 138                        | 63.0              | LIPA    | 58.6                                 | 93%                        | N               | N                        |
| PL VILLE     | 345                        | 63.0              | Con Ed  | 21.7                                 | 34%                        | N               | N                        |
| PL VILLW     | 345                        | 63.0              | Con Ed  | 21.9                                 | 35%                        | N               | N                        |
| PLATTSBURGH  | 115                        | 20.3              | NYPA    | 18.1                                 | 89%                        | N               | N                        |
| PLEASANT VAL | 115                        | 37.9              | СН      | 24.8                                 | 66%                        | N               | N                        |
| PLTVLLEY     | 345                        | 63.0              | Con Ed  | 50.1                                 | 80%                        | N               | N                        |
| PORTER       | 115                        | 59.0              | N. Grid | 28.0                                 | 47%                        | N               | N                        |
| PRINCETOWN   | 345                        | 63.0              | N. Grid | 30.0                                 | 48%                        | N               | N                        |
| PT JEFF      | 138                        | 63.0              | LIPA    | 31.7                                 | 50%                        | N               | N                        |
| Q396BRNPSU   | 230                        | 40.0              | NYSEG   | 7.5                                  | 19%                        | N               | N                        |
| Q505_POI     | 230                        | 50.0              | N. Grid | 6.9                                  | 14%                        | N               | N                        |
| Q545A_DYSING | 345                        | 50.0              | TransCo | 21.4                                 | 43%                        | N               | N                        |
| Q545A_ESTSTO | 345                        | 50.0              | TransCo | 8.7                                  | 17%                        | N               | N                        |
| Q545A_PAR    | 345                        | 50.0              | TransCo | 9.3                                  | 19%                        | N               | N                        |
| Q546_230_TRA | 230                        | 40.0              | N. Grid | 7.9                                  | 20%                        | N               | N                        |
| Q631/Q887AA  | 345                        | 63.0              | NYPA    | 49.5                                 | 79%                        | N               | N                        |
| Q721POI      | 230                        | 40.0              | NYPA    | 14.4                                 | 36%                        | N               | N                        |
| RAINEY       | 345                        | 63.0              | Con Ed  | 56.8                                 | 90%                        | N               | N                        |
| RAMAPO       | 345                        | 63.0              | Con Ed  | 43.4                                 | 69%                        | N               | N                        |
| REYNOLDS     | 345                        | 39.0              | N. Grid | 16.5                                 | 42%                        | N               | N                        |
| REYNOLDS RD  | 115                        | 63.0              | N. Grid | 41.6                                 | 66% N                      |                 | N                        |
| RIVERHD      | 138                        | 63.0              | LIPA    | 20.7                                 | 33%                        | N               | N                        |
| RNKNKOMA     | 138                        | 63.0              | LIPA    | 36.0                                 | 57%                        | N               | N                        |
| ROBINSON RD. | 230                        | 43.1              | NYSEG   | 13.5                                 | 31%                        | N               | N                        |
| ROBINSON RD. | 115                        | 37.9              | NYSEG   | 17.2                                 | 45%                        | N               | N                        |
| ROCK TAV     | 115                        | 40.0              | СН      | 28.9                                 | 72%                        | N               | N                        |
| ROCK TAVERN  | 345                        | 63.0              | СН      | 33.9                                 | 54%                        | N               | N                        |
| ROSETON      | 345                        | 63.0              | СН      | 38.0                                 | 60%                        | N               | N                        |



|                 |                            |                   |         | 2                                    | 027 Ozone Case             |                 |                          |  |
|-----------------|----------------------------|-------------------|---------|--------------------------------------|----------------------------|-----------------|--------------------------|--|
| Substation      | Nominal<br>Voltage<br>(kV) | LCB<br>FOR<br>RNA | Owner   | Maximum<br>Bus Fault<br>Current (kA) | Percent of<br>Breaker Duty | IBA<br>Required | Breaker(s)<br>Overdutied |  |
| ROSLYN          | 138                        | 63.0              | LIPA    | 29.6                                 | 47%                        | N               | N                        |  |
| ROTTERDAM66H    | 230                        | 39.0              | N. Grid | 21.5                                 | 55%                        | N               | Ν                        |  |
| ROTTERDAM77H    | 230                        | 23.0              | N. Grid | 21.5                                 | 93%                        | N               | N                        |  |
| ROTTERDAM99H    | 230                        | 23.0              | N. Grid | 21.6                                 | 94%                        | N               | N                        |  |
| RULND RD        | 138                        | 63.0              | LIPA    | 44.8                                 | 71%                        | N               | Ν                        |  |
| RYAN            | 230                        | 40.0              | NYPA    | 13.4                                 | 33%                        | N               | Ν                        |  |
| S OSWEGO        | 115                        | 37.0              | N. Grid | 20.8                                 | 56%                        | N               | Ν                        |  |
| S RIPLEY        | 230                        | 40.0              | N. Grid | 4.2                                  | 11%                        | N               | Ν                        |  |
| S013A           | 115                        | 37.6              | RGE     | 25.4                                 | 67%                        | N               | Ν                        |  |
| S080 345kV      | 345                        | 40.0              | RGE     | 18.0                                 | 45%                        | N               | Ν                        |  |
| S080 922        | 115                        | 40.0              | RGE     | 16.3                                 | 41%                        | N               | Ν                        |  |
| S082 B2         | 115                        | 40.0              | RGE     | 36.0                                 | 90%                        | N               | Ν                        |  |
| S082 B3         | 115                        | 40.0              | RGE     | 35.9                                 | 90%                        | N               | Ν                        |  |
| S122            | 345                        | 40.0              | RGE     | 17.1                                 | 43%                        | N               | Ν                        |  |
| S122 B1         | 115                        | 50.0              | RGE     | 32.0                                 | 64%                        | N               | Ν                        |  |
| S255            | 345                        | 63.0              | RGE     | 18.0                                 | 28%                        | N               | Ν                        |  |
| S255            | 115                        | 40.0              | RGE     | 22.0                                 | 55%                        | N               | N                        |  |
| SCHUYLER        | 115                        | 23.0              | N. Grid | 13.5                                 | 59%                        | N               | N                        |  |
| SCRIBA          | 345                        | 54.0              | N. Grid | 46.1                                 | 85%                        | N               | Ν                        |  |
| SCRIBA C        | 115                        | 40.0              | N. Grid | 10.5                                 | 26%                        | N               | N                        |  |
| SCRIBA D        | 115                        | 40.0              | N. Grid | 10.5                                 | 26%                        | N               | N                        |  |
| SHORE RD        | 345                        | 63.0              | LIPA    | 26.9                                 | 43%                        | N               | N                        |  |
| SHORE RD1       | 138                        | 63.0              | LIPA    | 46.4                                 | 74%                        | N               | Ν                        |  |
| SHORE RD2       | 138                        | 63.0              | LIPA    | 46.4                                 | 74%                        | N               | Ν                        |  |
| SHOREHAM1       | 138                        | 63.0              | LIPA    | 26.9                                 | 43%                        | N               | N                        |  |
| SHOREHAM2       | 138                        | 63.0              | LIPA    | 26.9                                 | 43%                        | N               | Ν                        |  |
| SILLS RD1       | 138                        | 63.0              | LIPA    | 31.4                                 | 50%                        | N               | Ν                        |  |
| SMAH            | 138                        | 40.0              | RECO    | 26.1                                 | 65%                        | N               | N                        |  |
| SPRAINBROOK     | 345                        | 63.0              | Con Ed  | 49.5                                 | 79%                        | N               | Ν                        |  |
| ST LAWRENCE 115 | 115                        | 50.0              | NYPA    | 37.6                                 | 75%                        | N               | Ν                        |  |
| ST LAWRENCE 230 | 230                        | 32.4              | NYPA    | 32.2                                 | 99%                        | N               | Ν                        |  |
| STOLLE ROAD     | 345                        | 40.0              | NYSEG   | 8.6                                  | 22%                        | N               | Ν                        |  |
| STOLLE ROAD     | 230                        | 40.0              | NYSEG   | 13.0                                 | 33% N                      |                 | Ν                        |  |
| STOLLE ROAD     | 115                        | 23.9              | NYSEG   | 19.1                                 | 80%                        | N               | Ν                        |  |
| STONEYRIDGE     | 230                        | 40.0              | NYSEG   | 8.0                                  | 20%                        | N               | Ν                        |  |
| STONY CREEK     | 230                        | 40.0              | NYSEG   | 9.0                                  | 22%                        | N               | Ν                        |  |
| SUGLF 345TAP    | 345                        | 63.0              | СН      | 25.5                                 | 41%                        | N               | Ν                        |  |
| SYOSSET         | 138                        | 63.0              | LIPA    | 33.9                                 | 54%                        | N               | Ν                        |  |



|              | Nominal         |                   |         | 2                                    | 027 Ozone Case             |                 |                          |
|--------------|-----------------|-------------------|---------|--------------------------------------|----------------------------|-----------------|--------------------------|
| Substation   | Voltage<br>(kV) | LCB<br>FOR<br>RNA | Owner   | Maximum<br>Bus Fault<br>Current (kA) | Percent of<br>Breaker Duty | IBA<br>Required | Breaker(s)<br>Overdutied |
| TEALL A      | 115             | 39.0              | N. Grid | 26.8                                 | 69%                        | N               | Ν                        |
| TEALL B      | 115             | 39.0              | N. Grid | 26.8                                 | 69%                        | N               | Ν                        |
| TERMINAL     | 115             | 23.0              | N. Grid | 14.3                                 | 62%                        | N               | Ν                        |
| VALLEY       | 115             | 39.0              | N. Grid | 8.4                                  | 22%                        | N               | Ν                        |
| VAN WAGNER   | 345             | 63.0              | N. Grid | 48.4                                 | 77%                        | N               | Ν                        |
| VERNON-E     | 138             | 63.0              | Con Ed  | 45.8                                 | 73%                        | N               | N                        |
| VERNON-W     | 138             | 63.0              | Con Ed  | 33.2                                 | 53%                        | N               | Ν                        |
| VLY STRM1    | 138             | 63.0              | LIPA    | 57.0                                 | 90%                        | N               | N                        |
| VLY STRM2    | 138             | 63.0              | LIPA    | 57.2                                 | 91%                        | N               | N                        |
| VOLNEY       | 345             | 45.0              | N. Grid | 36.5                                 | 81%                        | N               | Ν                        |
| W 49 ST      | 345             | 63.0              | Con Ed  | 49.3                                 | 78%                        | N               | N                        |
| WADNGRV1     | 138             | 63.0              | LIPA    | 25.0                                 | 40%                        | N               | Ν                        |
| WATERCURE230 | 230             | 40.0              | NYSEG   | 14.5                                 | 36%                        | N               | Ν                        |
| WATERCURE345 | 345             | 40.0              | NYSEG   | 9.5                                  | 24%                        | N               | N                        |
| WATKINS      | 115             | 39.0              | N. Grid | 8.4                                  | 22%                        | N               | N                        |
| WETHERSFIELD | 230             | 40.0              | NYSEG   | 8.8                                  | 22%                        | N               | N                        |
| WHAV         | 138             | 40.0              | O&R     | 29.7                                 | 74%                        | N               | Ν                        |
| WILDWOOD     | 138             | 63.0              | LIPA    | 26.4                                 | 42%                        | N               | N                        |
| WILLIS 230   | 230             | 40.0              | NYPA    | 16.7                                 | 42%                        | N               | N                        |
| WOOD ST.     | 115             | 40.0              | NYSEG   | 19.8                                 | 49%                        | N               | N                        |
| WOODARD      | 115             | 23.0              | N. Grid | 12.2                                 | 53%                        | N               | N                        |
| YAHNUNDASIS  | 115             | 16.0              | N. Grid | 6.4                                  | 40%                        | N               | Ν                        |



# Appendix E - Road to 2040 – 70 x 30 Policy Case Scenario

The NYISO performed a scenario by building upon the findings from the *2021-2040 System & Resource Outlook* (the "Outlook") Policy Case and focusing on system reliability aspects such as resource adequacy.

# **Climate Leadership and Community Protection Act (CLCPA) Background**

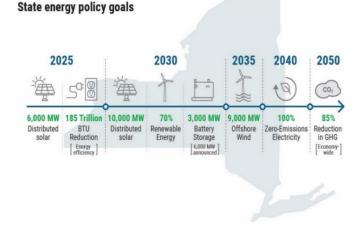
The Climate Leadership and Community Protection Act (CLCPA), which was signed into law in 2019, mandates that New York consumers be served by 70% renewable energy by 2030 (70 x 30). The CLCPA includes specific technology-based targets<sup>11</sup>, such as:

- 185 trillion BTU reduction (energy-efficiency) by 2025
- 6,000 MW of distributed solar PV by 2025
- 10,000 MW distributed solar by 2030
- 3,000 MW of energy storage by 2030
- 70% renewable energy by 2030
- 9,000 MW of offshore wind by 2035
- 100% zero-emissions electricity by 2040
- 85% reduction in Greenhouse Gas Emissions by 2050

# **Background of the Policy Case**

Assumptions in the Outlook Policy Case reflect the federal, state, and local policies that impact the New York power system. Examples of policies modeled in this case include the 70 x 30 renewable mandate and the 2040 zero-emissions directive.

The suite of analyses in the Outlook provided a wide range of potential future system conditions and affords the ability to compare possible pathways to the future resource mix. Through the projection of future transmission congestion utilizing complex hourly production cost simulations, the NYISO did: (1) identify regions of New York where renewable generation "pockets" are expected to continue or form anew, (2) quantify the extent to which those pockets limit delivery of renewable energy to consumers, and (3) present information for stakeholders to identify potential transmission opportunities that may provide economic and operational benefits. In addition, the NYISO utilized the simulations to investigate and assess



<sup>&</sup>lt;sup>12</sup> The capacity expansion results in this study do not endorse outcomes under any specific set of assumptions. Instead, the results inform future transmission and generation planning.<sup>13</sup> Climate Change Phase II is available at: <a href="https://www.nyiso.com/documents/20142/16884550/NYISO-Climate-Impact-Study-Phase1-Report.pdf">https://www.nyiso.com/documents/20142/16884550/NYISO-Climate-Impact-Study-Phase1-Report.pdf</a>.

future system performance including ramping, reserves, and cycling of conventional thermal generators. These analyses inform reliability studies, including this *2022 Reliability Needs Assessment* (RNA), via using the results for 2030 from the Outlook Policy Case Scenario 2.

Given the significant uncertainty that exists surrounding the path to achieving policy objectives, the NYISO has modeled capacity expansion in the Economic Planning Process to evaluate many alternative paths to achieving the renewable resource buildout. The capacity expansion model optimizes future generation buildout to minimize capital and operating costs while also achieving each specific policy modeled (*e.g.*, 70 x 30 and zero-emissions by 2040 targets).

The capacity expansion optimization was limited to the NYCA system only, and does not include imports or exports, except that the contributions from Tier 4 projects are included as soon as the projects are assumed to be in-service. Due to the CLCPA requirement of a zero-emissions grid by 2040, the NYISO modeled all fossil-fueled generation as retired by that time. Existing zero-emitting generation, such as nuclear, hydro, land-based wind, and utility-scale solar generation, remains operational in the system through 2040.

The key input assumptions that drive the types and quantities of resource addition and replacement in the capacity expansion analysis are peak demand forecast, energy demand forecast, capital, operation, and maintenance cost associated with each technology, age of the existing fossil-fueled and nuclear fleet, and energy output from existing resources. The details are included in the *Outlook Report* and its Appendices C and D.

In addition to generation expansion, the capacity expansion optimization allows for generator retirements when their deactivation does not trigger a reliability need. The resulting retirement decisions from the capacity expansion scenarios are then translated to the production cost model. The higher resolution production cost models enable a deeper evaluation of the transmission and operational challenges related to adopting high levels of intermittent renewable generation. In addition, Scenario 2 includes an age-based retirement criteria that retires steam turbines at 62 years and gas turbines at 47 years of age, based on industry trends for the age at which 95% of the specified generation type historically retires.

#### System Resource Mix Scenarios from the Outlook

The NYISO uses a capacity expansion model to estimate possible system resource mixes over the next

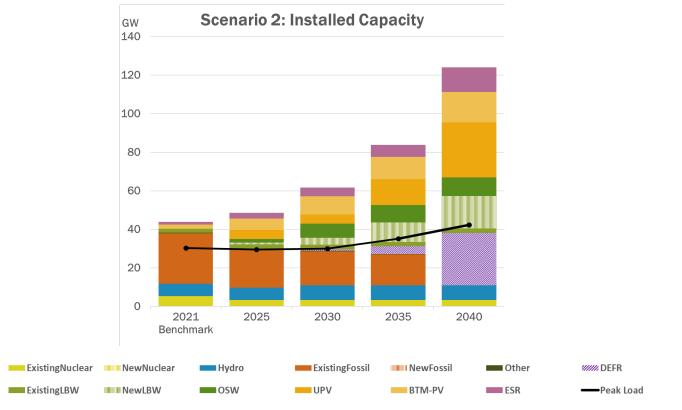


20 years.<sup>12</sup> In the Outlook Policy Case, two specific generation buildout scenarios were selected from the multitude of capacity expansion simulations performed to reasonably bound impacts and formulate a detailed nodal production cost simulation model.

- **Scenario 1 (S1)** utilizes industry data and NYISO load forecasts, representing a future with high demand (57,144 MW winter peak and 208,679 GWh energy demand in 2040) and assumes less restrictions in renewable generation buildout options.
- Scenario 2 (S2) utilizes various assumptions more closely aligned with the Climate Action Council Integration Analysis and represents a future with a moderate peak but a higher overall energy demand (42,301 MW winter peak and 235,731 GWh energy demand in 2040).

For this RNA resource adequacy scenario, the NYISO uses the Outlook Policy Case Scenario 2 results from 2030. Historical zonal capacity by type is shown in Figure 35 for comparison to the Policy Case results for Scenario 1 and Scenario 2, which are provided in Figure 36.

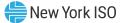
Projected resource mixes for Scenario 2 are provided in Figure 34.

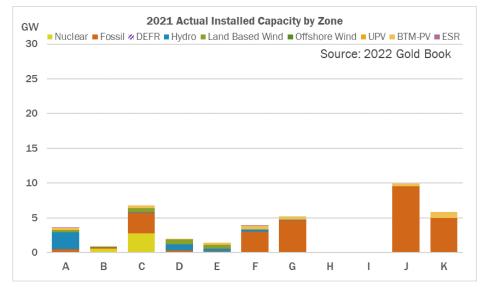


# Figure 34: Outlook Policy Case Scenario 2 Capacity Expansion Results

<sup>&</sup>lt;sup>12</sup> The capacity expansion results in this study do not endorse outcomes under any specific set of assumptions. Instead, the results inform future transmission and generation planning.<sup>13</sup> Climate Change Phase II is available at: <u>https://www.nyiso.com/documents/20142/16884550/NYISO-Climate-Impact-Study-Phase1-Report.pdf</u>.

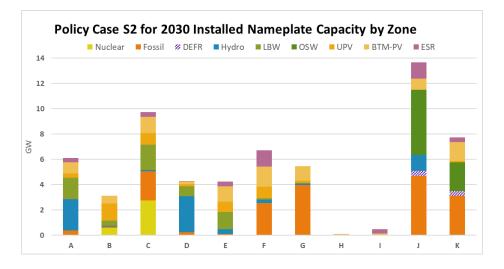






#### Figure 35: 2021 Actual Installed Capacity By Zone

Figure 36: Outlook Policy Case Scenario 2 Installed Nameplate Capacity by Zone - 2030



#### **Policy Case Scenario Assumptions**

This RNA policy case scenario builds upon the findings from the 2021-2040 Outlook Policy Case Scenario 2 for year 2030 and provides further insight focusing on system reliability aspects such as resource adequacy.

The scenario consists of developing a MARS model to study the potential reliability impact of a certain renewable energy mix and load levels assumptions and augments the insights from the Outlook by adding the resource adequacy aspects. However, this scenario is not intended to define the specific steps that must be taken to achieve the policy goals. As policymakers advance on the implementation plan of CLCPA, this scenario is only intended to help provide insight into the resource adequacy reliability impacts of one load shape and its corresponding renewable resources mix in 2030, which is in addition to the congestion and curtailment insights gained in the Outlook.

An understanding of the key modeling assumptions and approaches is necessary as their selection may have major impact on the results. To help readers understand the scope of this assessment, considerations that are outside of the scope of this analysis are described below:

1. **Percentage of renewable energy relative to end-use energy:** This scenario does not define the formula to calculate the percentage of renewable energy relative to end-use energy, (*i.e.*, how to account for 70% renewable energy by 2030 or 70 x 30 target). Rather, several potential renewable build-out levels were defined and modeled in the Outlook study for corresponding load levels to approximate the potential future resource mix in 2030. One of them, *i.e.*, the Policy Case Scenario 2 for year 2030, was used in this study,

# 2. Renewable mix modeling

- a) **Siting and sizing:** Specific to the Policy Case, the NYISO's Interconnection Queue was one of many sources of information in guiding the process of translating the generation expansion results from the capacity expansion model at a zonal level into discrete generators at the nodal level in system modeling. Additional information on the generator placement process for the Policy Case is provided in Appendix E.3 of the Outlook Report.
- b) **Operational constraints:** Renewable resources are modeled as 8,760 hourly resource MW shapes for the resource adequacy MARS simulations. These generation profiles are synthetically generated resource shapes constructed using publicly available data and tools. This deterministic modeling approach will not capture the uncertainty involved with particular renewable resources.

Also, this analysis does not consider potential reliability impacts due to:

- a) Changes on the transmission system limits as a result of the resource additions or subtractions;
- b) Unit commitment, ramp rate constraints, and other production cost modeling techniques; or
- c) Sub-hourly variation in renewable generation.
- 3. **Transmission system modeling:** This scenario is not an interconnection-level assessment of the renewable buildouts and does not review detailed engineering requirements, capacity deliverability, or impact to the New York system reserve margin. No other change is implemented, as compared with the 2022 RNA Base Case topology, to reflect the impacts of any modification



simulated in the scenarios, such as the addition of renewable resources, or the removal of fossilfueled units.

4. **External area representation:** As the neighboring regions develop their own plans to achieve higher renewable generation penetration, those regions' demand, generation supply, and transmission system may change. Imports from Hydro Quebec are modeled as injections based upon usage profile from MAPS analysis. No flows between HQ and IESO or ISONE are modeled. The 1,250 MW HVDC CHPE from Hydro Quebec into New York City is modeled as an output shape from the Outlook Policy Case Scenario 2, which includes curtailments.

If the neighboring areas increase their renewable generation, it is possible that the renewable curtailment amounts assumed in the NYCA from this scenario may be underestimated.

#### **Load Assumptions**

The same 8,760 hourly MW shape from the Outlook Policy Case Scenario 2 for 2030 scenario is used for the resource adequacy modeling for each of the seven probabilistic load bins. The load forecast uncertainty from the 2022 RNA Base Cases is applied. The assumed forecasts are shown in the Figure 37 below, with BtM solar forecast added back.

# Figure 37: 2030 Policy Case: Demand Forecasts

2,319

293

2,612

1,499

1,706

208

|   | Annual<br>Energy | Summer<br>Peak | Winter<br>Peak |
|---|------------------|----------------|----------------|
|   | GWh              | М              | W              |
| ſ | 164,256          | 30,070         | 25,892         |

| 2030 Outlook S2 Energy Details | Α      | В      | С      | D     | E     | F      | G     | H     |       | J      | K      | NYCA    |
|--------------------------------|--------|--------|--------|-------|-------|--------|-------|-------|-------|--------|--------|---------|
| Net Load Energy (GWh)          | 14,547 | 9,438  | 14,955 | 4,802 | 6,305 | 10,183 | 7,732 | 2,632 | 5,769 | 53,937 | 19,518 | 149,817 |
| + BtM-PV Energy (GWh)          | 1,277  | 899    | 1,866  | 332   | 2,067 | 2,433  | 1,870 | 192   | 225   | 1,217  | 2,060  | 14,439  |
| Total Energy (GWh)             | 15,824 | 10,337 | 16,821 | 5,134 | 8,372 | 12,616 | 9,602 | 2,824 | 5,993 | 55,155 | 21,578 | 164,256 |
|                                |        |        |        |       |       |        |       |       |       |        |        |         |
| 2030 Outlook S2 Peak Details   | Α      | В      | С      | D     | E     | F      | G     | Н     |       | J      | K      | NYCA    |

769

79

847

1,795

562

2,357

1,537

432

1,969

907

475

1,382

#### Figure 38: 2030 Policy Case Summer Energy and Peak Demand Forecast Zonal Distribution

2,348

2,777

429

Note: \*Non-coincident zonal peak

Net Load Peak (MW)

Total Load Peak (MW)

+ BtM-PV at NYCA Peak (MW)

Coincident peak demand is the projected zonal load during the date and hour of the NYCA system-wide peak. The NYCA coincident peak typically occurs in late afternoon during July or August. Non-coincident peak demand is the projected maximum load for each individual zone across a year or season.

1,178

1,229

51

9,867

10,147

280

3,989

475

4,464

26,743

3,327 30,070

535

45

579

#### **Renewable Mix Assumptions**

The NYISO assumed a renewable resource mix distributed across the state by zone, corresponding to the load modeled in the Outlook Policy Case Scenario 2 for 2030. This RNA scenario models the same zonal renewable resource distribution.

Additional modeling details, by type:

- Land-based wind (LBW): Hourly dispatch profiles (MWh shapes) are applied from the Outlook Policy Case Scenario 2 for 2030 simulation output, including curtailments observed in the production simulation. The Outlook used the 2009 weather year National Renewable Energy Laboratory (NREL) data as input.
- Off-shore wind (OSW): Hourly dispatch profiles (MWh shapes) are applied from the Outlook Policy Case Scenario 2 for 2030 simulation output, including curtailments observed in the production simulation, for each of the two load shapes. The Outlook used the 2009 weather year NREL data as input.
- Utility-scale Solar PV (UPV): Hourly dispatch profiles (MWh shapes) are applied from the Outlook Policy Case Scenario 2 for 2030 simulation output, including curtailments observed in the production simulation, for each of the two load shapes. The Outlook used the 2006 weather year NREL data as input.
- Behind-the-Meter PV (BtM PV): Hourly dispatch profile (MWh shapes) are applied from the Outlook Policy Case Scenario 2 for 2030 simulation output. The underlying BtM PV shapes used in the Outlook Scenario 2 forecast were from the *Climate Impact Study Phase II.* <sup>13</sup> They were modified to align with the projected BtM PV capacity from Berkley's Lab Integration Analysis.<sup>14</sup>

#### **Storage Assumptions**

The MARS Energy Storage (ES) model was used, with the energy storage nameplate by zone summary provided from the Outlook data. If a zone had more than 100 MW of energy storage nameplate, the units were split into approximately 100 MW increments. All energy storage units have four hours of full capability, consistent with the Outlook Policy Case Scenario 2 assumptions.

This scenario assumes the same zonal MW distribution modeled in the Outlook Policy Case, as shown in the Figure 36 above. In these simulations, the energy storage units discharge their power when the system is deficient and recharge their energy when the system has an excess of capacity. Units are modeled with a maximum energy discharge per day of four times their maximum hourly discharge value. This paradigm allows the unit to discharge fully in four hours, or for longer if not at full

<sup>&</sup>lt;sup>13</sup> Climate Change Phase II is available at: <u>https://www.nyiso.com/documents/20142/16884550/NYISO-Climate-Impact-Study-Phase1-Report.pdf</u>.

<sup>&</sup>lt;sup>14</sup> Berkley's Lab Integration Analysis is available at: <u>https://climate.ny.gov/-/media/Project/Climate/Files/IA-Tech-Supplement-Annex-1-Input-Assumptions.xlsx</u>.



discharge.

### **Contracts and External Areas**

This scenario models PJM, Ontario and ISO-NE systems using same method as the 2022 RNA Base Case.

Hydro Quebec (HQ) is modeled as an import (*i.e.*, no generation or load). All contracts currently tied to HQ (*i.e.*, HQ Wheel and HQ Import) were removed. All ties to and from HQ set to 0. The following HQ contracts are modeled as shapes from the Outlook output data:

- Champlain Hudson Power Express (CHPE)
- HQ Import (including Cedars)

# Transmission

This scenario is not an interconnection-level assessment of the renewable buildouts and does not review detailed engineering requirements, capacity deliverability, or impact to the New York system reserve margin. No other change was implemented, as compared with the 2022 RNA Base Case topology, to reflect the impacts of any modification simulated in the scenarios.

This scenario includes two significant proposed HVDC projects that have received awards under NYSERDA's Tier 4 REC program, of which one— CHPE—is also included in the 2022 RNA Base Case. Both projects are reflected in the MARS model using the Outlook Policy Case 8,760 hourly MW flow.

- 1,250 MW Champlain Hudson Power Express project,<sup>15</sup> jointly developed by Transmission Developers, Inc. and Hydro-Québec, is a 375-mile submarine and underground HVDC transmission project delivering power from Québec, Canada to New York City.
- 1,300 MW Clean Path New York (CPNY) project,<sup>16</sup> jointly developed by Forward Power (a joint venture of Invenergy and EnergyRe) and the New York Power Authority, is a 174-mile underground and submarine HVDC transmission line from Fraser substation in upstate New York to New York City.

# Dispatchable Emissions-Free Resources (DEFRs)

The Outlook Policy Case Scenario 2 modeled 819 MW installed capacity of DEFRs for 2030; however, in the output data, only a single unit was dispatched by the production simulation program and for only 50 MWh. Therefore, for the purposes of this reliability analysis no DEFRs are modeled in this RNA 2030 policy case scenario.

<sup>&</sup>lt;sup>15</sup> Additional details of the Champlain Hudson Power Express project are available at <u>https://chpexpress.com/</u>.

<sup>&</sup>lt;sup>16</sup> Additional details of the Clean Path New York project are available at <u>https://www.cleanpathny.com/</u>.



# **Policy Case Analysis and Findings**

GE's MARS program is used for resource adequacy analysis of this 2030 policy case scenario. The GE-MARS tool employs a sequential Monte Carlo simulation method, and calculates, on an area and system basis, standard reliability indices such as daily and hourly LOLE (days/year and hours/year). New MARS cases were developed based on the assumptions described above, and sensitivities were performed to better understand the impact of various factors.

The following describe two major steps employed for this scenario:

- Step 1: Modeling the renewable mix corresponding to the Outlook Policy Case for 2030 load level;
- Step 2: Removing capacity by using two methods:
  - a. removing generic "perfect capacity" resources from each zone until the LOLE 0.1 days/year criterion is reached, and
  - b. removing fossil capacity by age.

# Step 1: Renewable Mix on the Outlook Policy Case for 2030 Load Levels

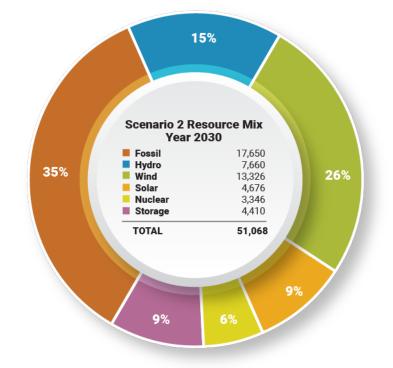
Model the Outlook's Policy Case Scenario 2 for 2030 load levels along with their corresponding renewable resources mix output and calculate the NYCA LOLE.

Initial resource adequacy simulations show that the modeled system is well below the 0.1 days/year criterion, at NYCA LOLE of 0.008 event-days/year as shown in Figure 39 below. This result occurs because large amounts of additional renewable generation are modeled in this scenario, while still retaining some of the existing fossil fuel generators. This, in turn, leads to a surplus of available generation for resource adequacy purposes. In addition, the transmission system model (MARS topology) is not revised to reflect the potential impacts of increasing the penetration of renewable resources.

#### Figure 39: 2030 Policy Case: Resource Adequacy Results

| NYCA Metric          | Value |
|----------------------|-------|
| LOLE<br>(days/year)  | 0.008 |
| LOLH<br>(hours/year) | 0.020 |
| EUE<br>(MWH/year)    | 3.264 |

Figure 40 below shows the resource mix with the renewables added.



# Figure 40: 2030 Policy Case: Resource Mix before Capacity Removal

#### **Policy Case Zonal Resource Adequacy Margins**

Additional simulations are performed to gauge the sensitivity of the system to capacity removal. A Zonal Resource Adequacy Margin (ZRAM) analysis: identifies the amounts of generic "perfect capacity" resources that can be removed from a single zone while still meeting the LOLE criterion. "Perfect capacity" is capacity that is not derated (*e.g.*, due to ambient temperature or unit unavailability caused by factors such as equipment failures or lack of fuel), not subject to energy duration limitations (*i.e.*, available at maximum capacity every hour of the study year) and not tested for transmission security or interface impacts. Actual resources would need to be larger in order to achieve the same impact as perfect-capacity resources.

| Figure 41: 2030 Policy Case: Zonal Resource Adequacy Margin | ure 41: 2030 Policy Case: Zonal Resource Ad | equacy Margins |
|---|---|----------------|
|---|---|----------------|

| Study Year<br>2030 | NYCA LOLE | Zone A | Zone B | Zone C | Zone D | Zone E | Zone F | Zone G | Zone H | Zone I | Zone J | Zone K |
|--------------------|-----------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|
| Base Case          | 0.006     | -850   | -850   | -2,325 | -1,925 | -2,525 | -2,525 | -2,525 | -2,175 | -2,175 | -1,450 | -750   |
| Policy Case S2     | 0.008     | -2,300 | -2,300 | -2,700 | -1,150 | -2,700 | -2,725 | -2,750 | -2,700 | -2,700 | -1,900 | -450   |

Notes:

 Negative numbers indicate the amount of MW that can be removed from a zone (one zone at a time in this case) without causing a violation. For instance, NYCA LOLE reaches 0.1 days/year when 450 MW of "perfect capacity"



is removed from Zone K in the Policy Case, and 750 MW in the 2022 RNA Base Case.

• The generation pockets in Zone J and Zone K are not modeled in detail in MARS, and the values identified here may be larger as a result.

The ZRAM analysis results show that while the NYCA LOLE for the Outlook Scenario 2 case is below its 0.1 days/year criterion, removing 450 MW of perfect capacity in Zone K (or 1,900 MW in Zone J or 1,150 in Zone D) can lead to resource adequacy violations.

#### **Age-Based Retirement Analysis**

An age-based retirement analysis was also performed, where fossil units are removed from the model, starting with the oldest, until the New York system is at its LOLE criteria. This age-based approach is a simple analytical approach as a proxy to represent unit retirements that may occur as surplus resources increase. In reality, many factors will affect specific generator status decisions.

|                   | Total Thermal Capacity Left (MW) |        |                |        | То     |        |                |       |         |              |
|-------------------|----------------------------------|--------|----------------|--------|--------|--------|----------------|-------|---------|--------------|
| Cases<br>(Age >=) | Zone J                           | Zone K | Other<br>Zones | Total  | Zone J | Zone K | Other<br>Zones | Total | Total** | NYCA<br>LOLE |
| 2022 RNA Base     | 8,755                            | 4,946  | 11,688         | 25,389 | 0      | 0      | 0              | 0     | -       | -            |
| Outlook S2 Base   | 4,848                            | 3,145  | 9,657          | 17,650 | 3,907  | 1,801  | 2,031          | 7,739 | 0       | 0.01         |
| 62                | 4,848                            | 2,737  | 9,635          | 17,220 | 3,907  | 2,209  | 2,053          | 8,169 | 430     | 0.04         |
| 61*               | 4,848                            | 2,499  | 9,635          | 16,982 | 3,907  | 2,447  | 2,053          | 8,407 | 668     | 0.10         |
| 61                | 4,848                            | 2,341  | 9,616          | 16,805 | 3,907  | 2,605  | 2,072          | 8,584 | 845     | 0.19         |

#### Figure 42: 2030 Policy Case: Fossil Removal by Age

\*A special evaluation of Case 61 where the marginal unit was derated, instead of fully removed,

to obtain an LOLE of close to 0.1 days/year

\*\* Total removal compared to the Outlook S2 Case

Both the Outlook Policy Case and this RNA already reflect proposed deactivations and status changes such as the impact of the DEC Peaker Rule. The Outlook Policy Case Scenario 2 also already includes an agebased retirement criteria that retires steam turbines at 62 years and gas turbines at 47 years of age, based on industry trends for the age at which 95% of the specified generation type historically retires.

In the age-based analysis, the total capacity will reduce by 845 MW if generators at least 61 years old are removed. This reduction will cause the NYCA to exceed the LOLE criterion. Further analysis shows that the LOLE can be brought closer to the 0.1 days/year criterion by derating the capacity of the marginal unit (Case 61\*), which identifies that the NYCA will exceed the LOLE criterion once 668 MW out of 17,650 MW of total statewide fossil generation have been removed from the system, of which 646 MW is from Zone K. The age-based fossil removal method has the effect to primarily remove the units from Zones K, accelerating the rate of LOLE reaching its criterion violation. Because Zone K is driving the LOLE at criterion, and not upstate generation, additional fossil generation can be removed from the upstate zones without affecting the LOLE at criterion.

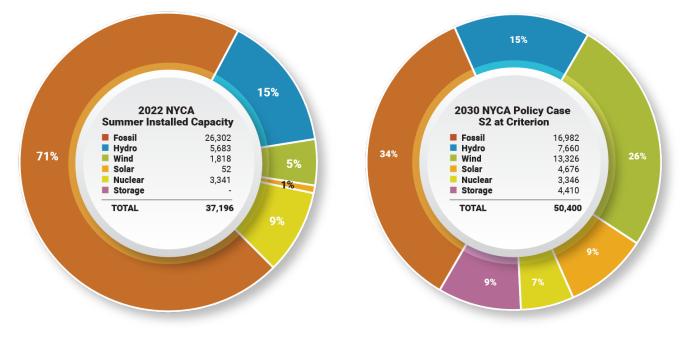
This age-based scenario shows that approximately 17,000 MW must be retained to have an adequate system. For different conditions such as higher load, or different zonal resources and types, this value can be higher.

If the peak load from the Outlook Policy Case Scenario 1 materializes, additional existing fossil generation will need to be retained to maintain reliability of the system.

This finding, however, is sensitive to location. The age-based fossil removal method has the effect of primarily removing the units from Long Island (Zone K) which is already near its limit in the model, thus accelerating the rate of LOLE reaching its criterion violation. Because Zone K (and not upstate generation) is driving the LOLE at criterion, additional fossil generation could be removed from the upstate zones without affecting the LOLE at criterion.

Figure 43 and Figure 44 below show the resulting resources mixes for the state, New York City (Zone J) and Long Island (Zone K), respectively. All generation percentages are calculated based on nameplate rating.





#### Figure 43: 2030 Policy Case: NYCA Resource Mix after the Age-Based Fossil Removal

Figure 44: 2030 Policy Case: New York City (Zone J) and Long Island (Zone K) Resource Mix at Criterion

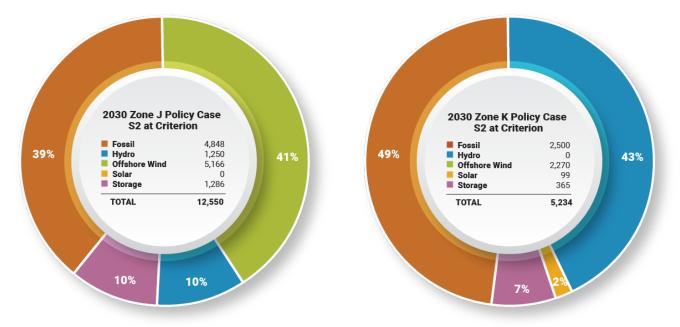


Figure 45 shows a comparison between the total installed capacity and unforced capacity for the scenario case when the system is close to LOLE criterion. After removal of fossil generation to bring the model to criterion, the remaining resources result in a statewide installed capacity margin of 188.5%, equivalent to an unforced capacity margin of 135.8%.

|   | Outlook S2 Y2030 | Outlook S2 Y2030 |  |  |
|---|------------------|------------------|--|--|
| NYCA Totals   | (ICAP)           | (UCAP)           |  |  |
| Load (net of BtM Solar)   | 26,743           | 26,743           |  |  |
| Capacity from 2022 RNA Base Case*   | 37,625           | 32,670           |  |  |
| Outlook Renewable Additions (offshore & land-based wind, utility solar) * | 13,805           | 4,521            |  |  |
| HQ Imports  | 3,035            | 3,035            |  |  |
| Outlook Storage Additions   | 3,005            | 2,254            |  |  |
| Outlook Thermal Removals*   | 6,402            | 5,616            |  |  |
| Total capacity in the Outlook S2 model before age-based capacity removal* | 51,068           | 36,864           |  |  |
| Age-based capacity removed to get to 0.1 LOLE ("model at criterion")      | 668              | 548              |  |  |
| Total capacity ("model at criterion")                                     | 50,400           | 36,316           |  |  |
| Capacity/ Load Ratio  | 188.5%           | 135.8%           |  |  |
| Zone J Totals   |                  |                  |  |  |
| Load (net of BtM Solar)   | 9,867            | 9,867            |  |  |
| Total capacity in Outlook S2 Case*  | 12,550           | 8,182            |  |  |
| Total thermal units in Outlook S2 model before age-based capacity         | 4,848            | 4,546            |  |  |
| Age-based capacity removed to get to 0.1 LOLE ("model at criterion")      | 0                | 0                |  |  |
| Total capacity ("model at criterion")                                     | 12,550           | 8,182            |  |  |
| Capacity/Load Ratio   | 127.2%           | 82.9%            |  |  |
| Zone K Totals   |                  |                  |  |  |
| Load (net of BtM Solar)   | 3,989            | 3,989            |  |  |
| Total capacity in Outlook S2 Case*  | 5,880            | 3,776            |  |  |
| Total thermal units in Outlook S2 model before age-based capacity         | 3,145            | 2,857            |  |  |
| Age-based capacity removed to get to 0.1 LOLE ("model at criterion")*     | 646              | 527              |  |  |
| Total capacity ("model at criterion")                                     | 5,234            | 3,249            |  |  |
| Capacity/Load Ratio   | 131.2%           | 81.4%            |  |  |

#### Figure 45: 2030 Policy Case: Load and Capacity Totals, ICAP vs. UCAP

Note: \*Renewable UCAP calculated based on average 13:00 to 18:00 hourly output during June, July and August. Thermal UCAP calculated based on MARS unit availability (eford) data. Thermal generator capacities are the minimum of CRIS and DMNC.



# Appendix F - Transmission Security Margins (Tipping Points)

# Introduction

The purpose of this assessment is to identify plausible changes in conditions or assumptions that might adversely impact the reliability of the Bulk Power Transmission Facilities (BPTF) or "tip" the system into violation of a transmission security criterion. This assessment is performed using a deterministic approach through a spreadsheet-based method using input from the 2022 Load and Capacity Data Report (Gold Book) and the projects that meet the 2022 RNA base case inclusion rules. At the May 5, 2022<sup>17</sup> and May 23, 2022<sup>18</sup> joint meetings of the Transmission Planning Advisory Subcommittee and the Electric System Planning Working Group (TPAS/ESPWG), the NYISO discussed with stakeholders several enhancements to the reliability planning practices. The proposed changes to reliability planning practices include: (1) modeling intermittent resources according to their expected availability coincident with the represented system condition, (2) accounting for the availability of thermal generation based on NERC class average five-year outage rate data in transmission security assessments, (3) the ability to identify reliability needs through the spreadsheet-based method of calculating transmission security margins (a.k.a. "tipping points") within the Lower Hudson Valley (Zones G-J), New York City (Zone J), and Long Island (Zone K) localities, as well as other enhancements to reliability planning practices. At its June 23, 2022, meeting, the Operating Committee approved revisions to the Reliability Planning Process Manual that reflect these enhancements. For this assessment, the margins are evaluated statewide as well as Lower Hudson Valley, New York City, and Long Island localities.

A BPTF reliability need is identified when the transmission security margin under expected weather conditions in the Lower Hudson Valley, New York City, and Long Island localities are less than zero or when the statewide system margin is less than zero. Additional details regarding the impact of heatwave, extreme heatwave, or other scenario conditions are provided for informational purposes.

<sup>&</sup>lt;sup>17</sup> https://www.nyiso.com/documents/20142/30451285/08 Reliability Practices TPAS-ESPWG 2022-05-05.pdf/ <sup>18</sup> https://www.nyiso.com/documents/20142/30860639/04%20Response%20to%20SHQuestions%20and%20Feedbac k%20on%202022%20RNA%202022%20Quarter%202%20STAR.pdf/

#### New York Control Area (NYCA) Tipping Points

The statewide system margin for the New York is evaluated under baseline expected weather for summer and winter conditions with normal transfer criteria. Under current applicable reliability rules and procedures, a Reliability Need would be identified when the statewide margin is negative for the base case assumptions (*i.e.*, baseline expected weather, normal transfer criteria). The statewide system margin is the ability to meet the forecasted load and largest loss-of-source contingency (*i.e.*, total capacity requirement) against the NYCA generation (including derates) and external area interchanges. The NYCA generation (from line-item A) is comprised of the existing generation plus additions of future generation resources that meet the reliability planning process base case inclusion rules, as well as the removal of deactivating generation and peaker units. Consistent with current transmission planning practices for transmission security, the NYISO assumed the following: (1) land-based wind generation is assumed at a 5% of nameplate output and off-shore wind is assumed at 10% of nameplate output, (2) run-of-river hydro is reduced consistent with its average capacity factor, and (3) wholesale solar generation is dispatched based on the ratio of behind-the-meter solar generation ("BtM-PV") BtM solar nameplate capacity and BtM-PV peak reductions stated in the 2022 Gold Book. Derates for thermal resources based on their NERC fiveyear class average EFORd are also included.<sup>19</sup> Additionally, the NYCA generation includes the Oswego export limit with all lines in service.

As transmission security analysis represents discrete snapshots in time of various credible combinations of system conditions, when reliability needs are identified only the magnitude of the need is identified (*e.g.*, a thermal overload expressed in terms of percentage of the applicable rating) under those system conditions. Additional details are required to fully describe the nature of the need such as evaluating the hourly load shape and its impact on the need. For example, in the 2020 Reliability Needs Assessment<sup>20</sup>, there is information detailing various contingency combinations resulting in thermal overloads (*see, e.g.*, 2020 RNA Figure 26) within New York City. To fully describe the nature of these needs, load-duration curves were developed (*see, e.g.*, 2020 RNA Figure 27) for the transmission load areas in which needs were observed.

To describe the nature of the statewide system margins under expected summer peak, heatwave, and extreme heatwave conditions more fully, load shapes are developed to reflect the expected behavior of the load over 24 hours on the summer peak day for the 10-year study horizon. Details of the load shapes are provided later in this appendix. For this assessment load shapes were not developed past 2032 and have only been developed for the summer condition.

<sup>&</sup>lt;sup>19</sup> NERC five-year class average EFORd data

<sup>&</sup>lt;sup>20</sup> 2020 Reliability Needs Assessment

Baseline peak forecasts and load shapes assume expected (approximately average) peak day weather. The heatwave and extreme heatwave conditions are defined by the 90<sup>th</sup> and 99<sup>th</sup> percentile summer peak forecasts documented in the Gold Book, respectively. The baseline and percentile summer peak forecasts utilize a cumulative temperature and humidity index, which reflects a weighted average of weather conditions on the peak day and the two preceding days and is based on the historical distribution of peak-day weather. The peak load forecasts incorporate the projected impacts of increasing temperature trends throughout the forecast horizon. In general, a heatwave (1-in-10-year or 90/10) has a statewide average maximum temperature of 95 degrees Fahrenheit. An extreme heatwave (1-in-100-year or 99/1) has a statewide average maximum temperature of 98 degrees Fahrenheit.

As shown in **Figure 46**, under summer peak baseline expected weather load, normal transfer criteria, the statewide system margin (line-item I) ranges between 845 MW in 2023 to 1,341 MW in 2032. The annual fluctuations are driven by the decreases in NYCA generation (line-item A) and in the load forecast (line-item F). An additional sensitivity evaluation shown in **Figure 46** is the impact of maintaining the full operating reserve within the NYCA (line-item K). The statewide system margin with full operating reserve is deficient in the first few years (2023 through 2025) under summer peak conditions until the CHPE project enters service.<sup>21</sup>

Utilizing the load shapes for the baseline expected weather summer peak day (**Figure 128**), the statewide system margin for each hour utilizing normal transfer criteria is shown in **Figure 47**. The statewide system margins for each hour are created by using the load forecast for each hour in the margin calculation (*e.g.*, **Figure 46** line-item F) with additional adjustments in NYCA generation to account for the appropriate derate for solar generation and energy limited resources in each hour (*e.g.*, **Figure 46** line-item B). All other values in the margin calculations are held constant. A graphical representation of the hourly margin for years 2023, 2025, 2027, and 2032 is shown in **Figure 48**. These years are selected due to the DEC Peaker Rule impacts in 2023 and 2025 along with the year 5 representation (2027) and the last year of the RNA study period (2032). For all years in the 10-year study horizon, there are no observed deficiencies considering the statewide coincident peak day load shape.

It is possible for other combinations of events, such as a 1-in-10-year heatwave<sup>22</sup> ("heatwave") or 1-in-100-year extreme heatwave<sup>23</sup> ("extreme heatwave") to result in a deficient statewide system margin. **Figure 49** shows the statewide system margin for heatwave condition under the assumption that the system is using emergency transfer criteria. Although system transmission security is not currently

<sup>&</sup>lt;sup>21</sup> The CHPE project is currently planned to enter service in December 2025.

<sup>&</sup>lt;sup>22</sup> The load forecast utilized for the heatwave condition is the 90<sup>th</sup> percentile (or 90/10) expected load forecast.

<sup>&</sup>lt;sup>23</sup> The load forecast utilized for the extreme heatwave condition is the 99<sup>th</sup> percentile (or 99/1) expected load forecast.

designed under these conditions, **Figure 49** shows that insufficient margin exists for in the first few years (2023 through 2025) under summer peak conditions until the CHPE project is in-service (line-item J). In 2023, the system is deficient by 485 MW, which reduces in 2024 to 159 MW. This reduction is primarily due to decreasing load forecast. In 2025, the deficiency moves down to 392 MW primarily due to a decrease in NYCA generation. In 2026, with CHPE in service, the margin returns positive to 1,024 MW. However, by 2032 the margin is extremely narrow at 22 MW. Additionally, **Figure 49** also shows the statewide system margin with full operating reserve under heatwave conditions (line-item L). Under this sensitivity there is insufficient margin for all study years.

Utilizing the load shape for the 1-in-10-year heatwave (**Figure 133**), the statewide system margin for each hour utilizing emergency transfer criteria is shown in **Figure 50**. Under the 1-in-10-year heatwave conditions, the deficiency for the 1-in-10-year heatwave peak day in 2023 shown in **Figure 49** at the statewide coincident peak hour is 485 MW. **Figure 50** shows that the system is deficient in four hours with a total deficiency in the 24-hour period of 1,856 MWh. In 2024, the deficiency of 159 MW is only for one hour. In 2025, the deficiency lasts for three hours (921 MWh). For years 2026 through 2032 the margin curve for each day remains sufficient. **Figure 51** provides a graphical representation of the statewide system margin curve for heatwave conditions for the heatwave peak day in summers 2023, 2025, 2027, and 2032.

For the statewide system margin in a 1-in-100-year extreme heatwave, **Figure 52** shows that there is insufficient statewide system margin as early as 2023 by 2,394 MW (line-item J). The insufficient margin has improvement with the inclusion of the CHPE project, increasing the margins to a deficiency of 841 MW in 2026. However, by 2032 the margins are deficient by 1,881 MW. These issues are exacerbated with consideration of operating reserve (line-item L).

Utilizing the load shape for the 1-in-100-year extreme heatwave (**Figure 138**), the statewide system margin for each hour utilizing emergency transfer criteria is shown in **Figure 53**. Under the 1-in-100-year extreme heatwave conditions, the deficiency for the extreme heatwave day in summer 2023 shown in **Figure 52** as 2,394 MW is seen over ten hours (15,505 MWh). With the in-service status of CHPE in December 2025, the deficiency observed for the extreme heatwave day in summer 2026 reduces to four hours (2,277 MWh). By 2032, the extreme heatwave days deficiency increases to seven hours (8,250 MWh). **Figure 54** provides a graphical representation of the statewide system margin curve for heatwave conditions for the peak day in years 2023, 2025, 2027, and 2032.

**Figure 55** shows the statewide system margin under winter peak baseline expected weather load condition using normal transfer criteria. For winter peak, the statewide system margin ranges from 9,800

MW in winter 2023-24 to 4,102 MW in winter 2032-33. Under the additional sensitivity evaluation of maintaining the full operating reserve in the NYCA shown in **Figure 55** all years are also shown to be sufficient.

Cold snap and extreme cold snap conditions are defined by the 90<sup>th</sup> and 99<sup>th</sup> percentile Gold Book winter peak forecasts, respectively. The baseline and percentile winter peak forecasts utilize the historical distribution of winter peak day temperature. In general, a cold snap (1-in-10-year or 90/10) reflects a statewide daily average temperature of 6 degrees Fahrenheit. An extreme cold snap (1-in-100-year or 99/1) reflects a statewide daily average temperature of 0 degrees Fahrenheit.

**Figure 56** shows the statewide system margin in a 1-in-10-year cold snap ("cold snap") utilizing emergency transfer criteria.<sup>24</sup> Under this condition the margin is sufficient for all study years (line-item J) and ranges from 9,038 MW in winter 2023-24 to 3,048 MW in winter 2032-33. Additionally, **Figure 56** shows the statewide system margin with full operating reserve which is also sufficient for all study years.

**Figure 57** shows the statewide system margin in a 1-in-100-year extreme cold snap ("extreme cold snap") utilizing emergency transfer criteria.<sup>25</sup> Under this condition the margin is sufficient for all study years (line-item J) and ranges from 7,722 MW in winter 2023-24 to 1,424 MW in winter 2032-33. Additionally, **Figure 57** shows the statewide system margin with full operating reserve which is also sufficient for all study years (line-item L).

Figure 58 provides a summary of the summer peak statewide system margins under expected weather, heatwave, and extreme heatwave conditions. Figure 59 provides a summary of the winter peak statewide system margins under expected weather, cold snap, and extreme cold snap conditions. While Figure 58 and Figure 59 provide a summary of the statewide system margin through the 10-year horizon, the 2022 Gold Book provides the forecast details through year 2052.

**Figure 60** provides a summary of the statewide system margins (summer and winter) under baseline expected weather conditions through 2052 to quantify the future year margins beyond the RNA horizon. These margins assume that no resource additions beyond what is included in the RNA are added to the system. These margins are an extension of the total resources in the last year of the RNA horizon (*i.e.,* **Figure 46** shows the total resources for summer 2032 at 34,865 MW and **Figure 55** shows the total resources for winter 2032-33 at 35,366 MW) through 2052 and do not consider future generator deactivations or additions. As seen in **Figure 60**, the statewide system margin is extremely narrow by

<sup>&</sup>lt;sup>24</sup> The load forecast utilized for the cold snap condition is the winter 90<sup>th</sup> percentile (or 90/10) expected load forecast.

<sup>&</sup>lt;sup>25</sup> The load forecast utilized for the extreme cold snap condition is the winter 99<sup>th</sup> percentile (or 99/1) expected load forecast.

winter 2035-36 with a margin of 63 MW and is deficient in winter 2036-37 by 1,422 MW. By winter 2052-53, the observed deficiency is 10,491 MW. Under expected summer conditions the system is extremely narrow by 2037 with a margin of 28 MW and is deficient in summer 2038 by 195 MW. By summer 2052, the observed deficiency in summer is 2,052 MW. Anticipated generation additions to meet CLCPA goals, such as those discussed in the System & Resource Outlook Policy Scenario 2 will have a significant impact on the ability to maintain sufficient margin.



|      |   |          | Summe    | r Peak - Bas | eline Expec | ted Summe | r Weather, | Normal Trar | nsfer Criteria | a (MW)   |          |
|------|---|----------|----------|--------------|-------------|-----------|------------|-------------|----------------|----------|----------|
| Line | Item  | 2023     | 2024     | 2025         | 2026        | 2027      | 2028       | 2029        | 2030           | 2031     | 2032     |
| А    | NYCA Generation (1)   | 38,147   | 38,832   | 38,323       | 38,323      | 38,323    | 38,323     | 38,323      | 38,323         | 38,323   | 38,323   |
| В    | NYCA Generation Derates (2)                                   | (5,818)  | (6,434)  | (6,458)      | (6,471)     | (6,485)   | (6,498)    | (6,511)     | (6,525)        | (6,538)  | (6,552)  |
| С    | Temperature Based Generation Derates                          | 0        | 0        | 0            | 0           | 0         | 0          | 0           | 0              | 0        | 0        |
| D    | External Area Interchanges (3)                                | 1,844    | 1,844    | 1,844        | 3,094       | 3,094     | 3,094      | 3,094       | 3,094          | 3,094    | 3,094    |
| Е    | Total Resources (A+B+C+D)                                     | 34,173   | 34,242   | 33,709       | 34,945      | 34,932    | 34,919     | 34,905      | 34,892         | 34,878   | 34,865   |
|      |   |          |          |              |             |           |            |             |                |          |          |
| F    | Load Forecast   | (32,018) | (31,778) | (31,505)     | (31,339)    | (31,292)  | (31,317)   | (31,468)    | (31,684)       | (31,946) | (32,214) |
| G    | Largest Loss-of-Source Contingency                            | (1,310)  | (1,310)  | (1,310)      | (1,310)     | (1,310)   | (1,310)    | (1,310)     | (1,310)        | (1,310)  | (1,310)  |
| Н    | Total Capability Requirement (F+G)                            | (33,328) | (33,088) | (32,815)     | (32,649)    | (32,602)  | (32,627)   | (32,778)    | (32,994)       | (33,256) | (33,524) |
|      |   |          |          |              |             |           |            |             |                |          |          |
| Ι    | Statewide System Margin (E+H)                                 | 845      | 1,154    | 894          | 2,296       | 2,330     | 2,292      | 2,127       | 1,898          | 1,622    | 1,341    |
| J    | Operating Reserve   | (1,310)  | (1,310)  | (1,310)      | (1,310)     | (1,310)   | (1,310)    | (1,310)     | (1,310)        | (1,310)  | (1,310)  |
| К    | Statewide System Margin with Full Operating Reserve (I+J) (4) | (465)    | (156)    | (416)        | 986         | 1,020     | 982        | 817         | 588            | 312      | 31       |

#### Figure 46: Statewide System Margin (Summer Peak - Baseline Expected Weather, Normal Transfer Criteria)

Notes:

1. Reflects the 2022 Gold Book existing summer capacity plus projected additions and deactivations.

2. Reflects the derates for generating resources. For this evaluation land-based wind generation is assumed to have a capability of 5% of the total nameplate, off-shore wind at 10% of the total nameplate, solar generation is based on the ratio of solar PV nameplate capacity (2022 Gold Book Table I-9a) and solar PV peak reductions (2022 Gold Book Table I-9c). Derates for run-of-river hydro are included as well as the Oswego Export limit for all lines in-service. Includes derates for thermal resources based on NERC five-year class average EFORd data (https://www.nerc.com/pa/RAPA/gads/Pages/Reports.aspx).

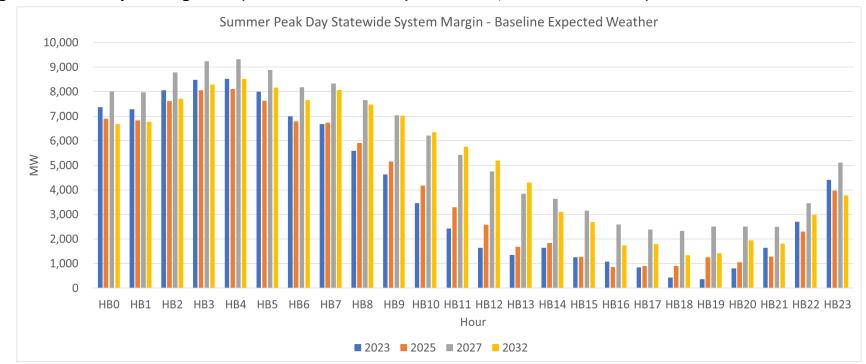
3. Interchanges are based on ERAG MMWG values.

4. For informational purposes.

|      | Summ    | ner Peak - B | Baseline Ex | pected Sur |             | -     | al Transfer | Criteria (N | 1W)   |       |
|------|---------|--------------|-------------|------------|-------------|-------|-------------|-------------|-------|-------|
|      | · · · · |              |             | r          | le System I |       |             |             |       |       |
| Hour | 2023    | 2024         | 2025        | 2026       | 2027        | 2028  | 2029        | 2030        | 2031  | 2032  |
| HB0  | 7,367   | 7,411        | 6,899       | 8,104      | 8,011       | 7,878 | 7,659       | 7,364       | 7,021 | 6,678 |
| HB1  | 7,277   | 7,331        | 6,829       | 8,047      | 7,971       | 7,857 | 7,661       | 7,398       | 7,089 | 6,781 |
| HB2  | 8,055   | 8,113        | 7,616       | 8,843      | 8,779       | 8,679 | 8,504       | 8,266       | 7,989 | 7,713 |
| HB3  | 8,487   | 8,549        | 8,059       | 9,296      | 9,243       | 9,158 | 9,000       | 8,788       | 8,540 | 8,293 |
| HB4  | 8,518   | 8,587        | 8,107       | 9,356      | 9,319       | 9,254 | 9,119       | 8,940       | 8,731 | 8,523 |
| HB5  | 8,003   | 8,092        | 7,629       | 8,898      | 8,879       | 8,831 | 8,713       | 8,551       | 8,357 | 8,160 |
| HB6  | 7,000   | 7,174        | 6,788       | 8,129      | 8,174       | 8,187 | 8,121       | 7,999       | 7,837 | 7,659 |
| HB7  | 6,677   | 6,998        | 6,735       | 8,183      | 8,329       | 8,430 | 8,437       | 8,366       | 8,233 | 8,075 |
| HB8  | 5,598   | 6,058        | 5,902       | 7,435      | 7,655       | 7,818 | 7,866       | 7,809       | 7,662 | 7,480 |
| HB9  | 4,622   | 5,208        | 5,145       | 6,753      | 7,042       | 7,265 | 7,361       | 7,332       | 7,198 | 7,018 |
| HB10 | 3,456   | 4,153        | 4,176       | 5,854      | 6,209       | 6,489 | 6,633       | 6,636       | 6,520 | 6,351 |
| HB11 | 2,427   | 3,202        | 3,286       | 5,017      | 5,423       | 5,753 | 5,940       | 5,983       | 5,900 | 5,759 |
| HB12 | 1,636   | 2,451        | 2,573       | 4,327      | 4,755       | 5,105 | 5,308       | 5,373       | 5,311 | 5,193 |
| HB13 | 1,355   | 1,572        | 1,687       | 3,430      | 3,847       | 4,190 | 4,383       | 4,448       | 4,396 | 4,291 |
| HB14 | 1,635   | 1,777        | 1,831       | 3,279      | 3,637       | 3,926 | 3,267       | 3,293       | 3,217 | 3,098 |
| HB15 | 1,257   | 1,292        | 1,263       | 2,868      | 3,150       | 3,369 | 2,967       | 2,940       | 2,827 | 2,681 |
| HB16 | 1,075   | 1,565        | 862         | 2,387      | 2,588       | 2,732 | 2,149       | 2,067       | 1,915 | 1,739 |
| HB17 | 845     | 1,154        | 894         | 2,296      | 2,379       | 2,411 | 2,308       | 2,241       | 2,024 | 1,793 |
| HB18 | 428     | 1,236        | 903         | 2,242      | 2,330       | 2,292 | 2,127       | 1,898       | 1,622 | 1,341 |
| HB19 | 358     | 1,665        | 1,258       | 2,540      | 2,510       | 2,437 | 2,249       | 2,000       | 1,709 | 1,416 |
| HB20 | 803     | 906          | 1,054       | 2,551      | 2,504       | 2,417 | 2,807       | 2,550       | 2,249 | 1,949 |
| HB21 | 1,640   | 1,735        | 1,284       | 2,539      | 2,488       | 2,396 | 2,678       | 2,418       | 2,114 | 1,807 |
| HB22 | 2,700   | 2,775        | 2,299       | 3,533      | 3,461       | 3,347 | 3,938       | 3,653       | 3,317 | 2,980 |
| HB23 | 4,406   | 4,468        | 3,969       | 5,187      | 5,105       | 4,981 | 4,767       | 4,472       | 4,127 | 3,780 |

# Figure 47: Statewide System Margin (Hourly) (Summer Peak - Baseline Expected Weather, Normal Transfer Criteria)





## Figure 48: Statewide System Margin Curve (Summer Peak - Baseline Expected Weather, Normal Transfer Criteria)

#### Figure 49: Statewide System Margin (1-in-10-Year Heatwave, Emergency Transfer Criteria)

|       |   |          | Su       | mmer Peak | - 1-in-10-Ye | ar Heatwav | e, Emergen | cy Transfer | Criteria (M\ | N)       |          |
|-------|---|----------|----------|-----------|--------------|------------|------------|-------------|--------------|----------|----------|
| Line  | Item  | 2023     | 2024     | 2025      | 2026         | 2027       | 2028       | 2029        | 2030         | 2031     | 2032     |
| А     | NYCA Generation (1)                                       | 38,147   | 38,832   | 38,323    | 38,323       | 38,323     | 38,323     | 38,323      | 38,323       | 38,323   | 38,323   |
| В     | NYCA Generation Derates (2)                               | (5,818)  | (6,434)  | (6,458)   | (6,471)      | (6,485)    | (6,498)    | (6,511)     | (6,525)      | (6,538)  | (6,552)  |
| С     | Temperature Based Generation Derates                      | (193)    | (193)    | (184)     | (184)        | (184)      | (184)      | (184)       | (184)        | (184)    | (184)    |
| D     | External Area Interchanges (3)                            | 1,844    | 1,844    | 1,844     | 3,094        | 3,094      | 3,094      | 3,094       | 3,094        | 3,094    | 3,094    |
| Е     | SCRs (4), (5)   | 860      | 860      | 860       | 860          | 860        | 860        | 860         | 860          | 860      | 860      |
| F     | Total Resources (A+B+C+D+E)                               | 34,841   | 34,909   | 34,385    | 35,622       | 35,608     | 35,595     | 35,582      | 35,568       | 35,555   | 35,541   |
|       |   |          |          |           |              |            |            |             |              |          |          |
| G     | Load Forecast   | (34,016) | (33,758) | (33,467)  | (33,288)     | (33,238)   | (33,263)   | (33,422)    | (33,649)     | (33,926) | (34,209) |
| Н     | Largest Loss-of-Source Contingency                        | (1,310)  | (1,310)  | (1,310)   | (1,310)      | (1,310)    | (1,310)    | (1,310)     | (1,310)      | (1,310)  | (1,310)  |
| Ι     | Total Capability Requirement (G+H)                        | (35,326) | (35,068) | (34,777)  | (34,598)     | (34,548)   | (34,573)   | (34,732)    | (34,959)     | (35,236) | (35,519) |
|       |   |          |          |           |              |            |            |             |              |          |          |
| J     | Statewide System Margin (F+I)                             | (485)    | (159)    | (392)     | 1,024        | 1,060      | 1,022      | 850         | 609          | 319      | 22       |
| К     | Operating Reserve   | (1,310)  | (1,310)  | (1,310)   | (1,310)      | (1,310)    | (1,310)    | (1,310)     | (1,310)      | (1,310)  | (1,310)  |
| L     | Statewide System Margin with Full Operating Reserve (J+K) | (1,795)  | (1,469)  | (1,702)   | (286)        | (250)      | (288)      | (460)       | (701)        | (991)    | (1,288)  |
| Notoc |   |          |          |           |              |            |            |             |              |          |          |

Notes:

1. Reflects the 2022 Gold Book existing summer capacity plus projected additions and deactivations.

2. Reflects the derates for generating resources. For this evaluation land-based wind generation is assumed to have a capability of 5% of the total nameplate, off-shore wind at 10% of the total nameplate, solar generation is based on the ratio of solar PV nameplate capacity (2022 Gold Book Table I-9a) and solar PV peak reductions (2022 Gold Book Table I-9c). Derates for run-of-river hydro are included as well as the Oswego Export limit for all lines in-service. Includes derates for thermal resources based on NERC five-year class average EFORd data (https://www.nerc.com/pa/RAPA/gads/Pages/Reports.aspx).

3. Interchanges are based on ERAG MMWG values.

4. SCRs are not applied for transmission security analysis of normal operations, but are included for emergency operations.

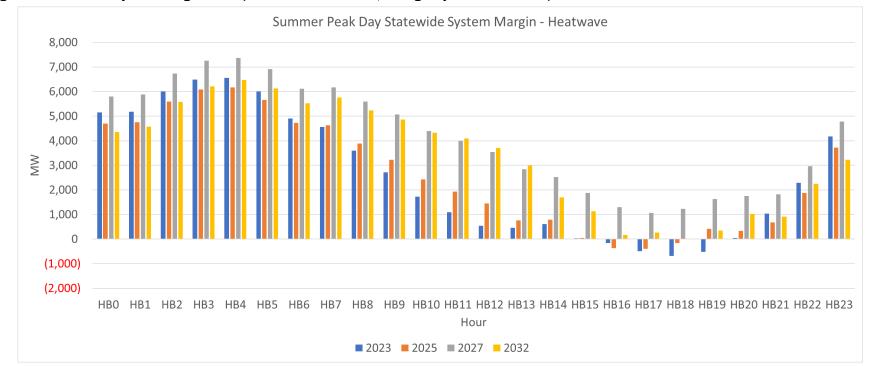
5. Includes a de-rate of 364 MW for SCRs.



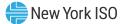
|      | Summer Peak - Heatwave, Emergency Transfer Criteria (MW) |       |       |          |             |        |       |       |       |       |  |  |  |
|------|--|-------|-------|----------|-------------|--------|-------|-------|-------|-------|--|--|--|
|      |  |       |       | Statewic | de System l | Margin |       |       |       |       |  |  |  |
| Hour | 2023   | 2024  | 2025  | 2026     | 2027        | 2028   | 2029  | 2030  | 2031  | 2032  |  |  |  |
| HB0  | 5,147  | 5,199 | 4,702 | 5,911    | 5,793       | 5,623  | 5,367 | 5,051 | 4,698 | 4,346 |  |  |  |
| HB1  | 5,181  | 5,240 | 4,753 | 5,975    | 5,874       | 5,722  | 5,489 | 5,203 | 4,885 | 4,568 |  |  |  |
| HB2  | 6,002  | 6,069 | 5,592 | 6,826    | 6,740       | 6,607  | 6,397 | 6,141 | 5,859 | 5,577 |  |  |  |
| HB3  | 6,482  | 6,554 | 6,084 | 7,329    | 7,254       | 7,136  | 6,944 | 6,715 | 6,462 | 6,210 |  |  |  |
| HB4  | 6,549  | 6,629 | 6,167 | 7,424    | 7,364       | 7,265  | 7,096 | 6,899 | 6,685 | 6,471 |  |  |  |
| HB5  | 5,999  | 6,104 | 5,666 | 6,949    | 6,913       | 6,838  | 6,691 | 6,517 | 6,325 | 6,128 |  |  |  |
| HB6  | 4,900  | 5,091 | 4,729 | 6,084    | 6,113       | 6,098  | 6,002 | 5,869 | 5,706 | 5,529 |  |  |  |
| HB7  | 4,564  | 4,881 | 4,623 | 6,065    | 6,173       | 6,227  | 6,184 | 6,082 | 5,929 | 5,750 |  |  |  |
| HB8  | 3,590  | 4,043 | 3,888 | 5,410    | 5,590       | 5,700  | 5,696 | 5,603 | 5,433 | 5,227 |  |  |  |
| HB9  | 2,714  | 3,292 | 3,230 | 4,826    | 5,074       | 5,244  | 5,287 | 5,221 | 5,062 | 4,858 |  |  |  |
| HB10 | 1,722  | 2,407 | 2,426 | 4,088    | 4,398       | 4,622  | 4,708 | 4,671 | 4,526 | 4,329 |  |  |  |
| HB11 | 1,092  | 1,850 | 1,925 | 3,634    | 3,989       | 4,256  | 4,381 | 4,377 | 4,260 | 4,085 |  |  |  |
| HB12 | 542  | 1,337 | 1,446 | 3,177    | 3,546       | 3,824  | 3,953 | 3,962 | 3,861 | 3,704 |  |  |  |
| HB13 | 460  | 660   | 767   | 2,489    | 2,844       | 3,108  | 3,222 | 3,229 | 3,138 | 2,995 |  |  |  |
| HB14 | 607  | 739   | 792   | 2,227    | 2,523       | 2,733  | 1,993 | 1,964 | 1,852 | 1,698 |  |  |  |
| HB15 | 32   | 67    | 48    | 1,649    | 1,873       | 2,013  | 1,531 | 1,455 | 1,313 | 1,139 |  |  |  |
| HB16 | (165)  | 330   | (363) | 1,160    | 1,300       | 1,360  | 692   | 557   | 376   | 172   |  |  |  |
| HB17 | (485)  | (159) | (392) | 1,024    | 1,060       | 1,022  | 850   | 745   | 514   | 270   |  |  |  |
| HB18 | (683)  | 141   | (167) | 1,183    | 1,224       | 1,115  | 879   | 609   | 319   | 22    |  |  |  |
| HB19 | (523)  | 799   | 415   | 1,707    | 1,634       | 1,496  | 1,243 | 957   | 651   | 344   |  |  |  |
| HB20 | 51   | 168   | 336   | 1,841    | 1,755       | 1,609  | 1,939 | 1,648 | 1,335 | 1,020 |  |  |  |
| HB21 | 1,031  | 1,124 | 677   | 1,923    | 1,823       | 1,665  | 1,881 | 1,577 | 1,247 | 914   |  |  |  |
| HB22 | 2,282  | 2,349 | 1,869 | 3,088    | 2,967       | 2,789  | 3,315 | 2,985 | 2,620 | 2,253 |  |  |  |
| HB23 | 4,174  | 4,220 | 3,713 | 4,912    | 4,781       | 4,596  | 4,321 | 3,982 | 3,604 | 3,225 |  |  |  |

## Figure 50: Statewide System Margin (Hourly) (1-in-10-Year Heatwave, Emergency Transfer Criteria)





## Figure 51: Statewide System Margin Curve (1-in-10-Year Heatwave, Emergency Transfer Criteria)



| Figure 52: Statewide System Margin (1-in-100-Year Extreme Heatwave, Emergency Transfer Criteria) |  |
|--|--|
|  |  |

|      |   |          | Summe    | r Peak - 1-in | -100-Year E | xtreme Hea | twave, Eme | rgency Tran | sfer Criteria | a (MW)   |          |
|------|---|----------|----------|---------------|-------------|------------|------------|-------------|---------------|----------|----------|
| Line | Item  | 2023     | 2024     | 2025          | 2026        | 2027       | 2028       | 2029        | 2030          | 2031     | 2032     |
| А    | NYCA Generation (1)                                       | 38,147   | 38,832   | 38,323        | 38,323      | 38,323     | 38,323     | 38,323      | 38,323        | 38,323   | 38,323   |
| В    | NYCA Generation Derates (2)                               | (5,818)  | (6,434)  | (6,458)       | (6,471)     | (6,485)    | (6,498)    | (6,511)     | (6,525)       | (6,538)  | (6,552)  |
| С    | Temperature Based Generation Derates                      | (405)    | (405)    | (386)         | (386)       | (386)      | (386)      | (386)       | (386)         | (386)    | (386)    |
| D    | External Area Interchanges (3)                            | 1,844    | 1,844    | 1,844         | 3,094       | 3,094      | 3,094      | 3,094       | 3,094         | 3,094    | 3,094    |
| Е    | SCRs (4), (5)   | 860      | 860      | 860           | 860         | 860        | 860        | 860         | 860           | 860      | 860      |
| F    | Total Resources (A+B+C+D+E)                               | 34,629   | 34,697   | 34,183        | 35,420      | 35,406     | 35,393     | 35,380      | 35,366        | 35,353   | 35,339   |
|      |   |          |          |               |             |            |            |             |               |          |          |
| G    | Load Forecast   | (35,713) | (35,443) | (35,138)      | (34,951)    | (34,897)   | (34,921)   | (35,088)    | (35,326)      | (35,617) | (35,910) |
| Н    | Largest Loss-of-Source Contingency                        | (1,310)  | (1,310)  | (1,310)       | (1,310)     | (1,310)    | (1,310)    | (1,310)     | (1,310)       | (1,310)  | (1,310)  |
| Ι    | Total Capability Requirement (G+H)                        | (37,023) | (36,753) | (36,448)      | (36,261)    | (36,207)   | (36,231)   | (36,398)    | (36,636)      | (36,927) | (37,220) |
|      |   |          |          |               |             |            |            |             |               |          |          |
| J    | Statewide System Margin (F+I)                             | (2,394)  | (2,056)  | (2,265)       | (841)       | (801)      | (838)      | (1,018)     | (1,270)       | (1,574)  | (1,881)  |
| К    | Operating Reserve   | (1,310)  | (1,310)  | (1,310)       | (1,310)     | (1,310)    | (1,310)    | (1,310)     | (1,310)       | (1,310)  | (1,310)  |
| L    | Statewide System Margin with Full Operating Reserve (J+K) | (3,704)  | (3,366)  | (3,575)       | (2,151)     | (2,111)    | (2,148)    | (2,328)     | (2,580)       | (2,884)  | (3,191)  |

Notes:

1. Reflects the 2022 Gold Book existing summer capacity plus projected additions and deactivations.

2. Reflects the derates for generating resources. For this evaluation land-based wind generation is assumed to have a capability of 5% of the total nameplate, off-shore wind at 10% of the total nameplate, solar generation is based on the ratio of solar PV nameplate capacity (2022 Gold Book Table I-9a) and solar PV peak reductions (2022 Gold Book Table I-9c). Derates for run-of-river hydro are included as well as the Oswego Export limit for all lines in-service. Includes derates for thermal resources based on NERC five-year class average EFORd data (https://www.nerc.com/pa/RAPA/gads/Pages/Reports.aspx).

3. Interchanges are based on ERAG MMWG values.

4. SCRs are not applied for transmission security analysis of normal operations, but are included for emergency operations.

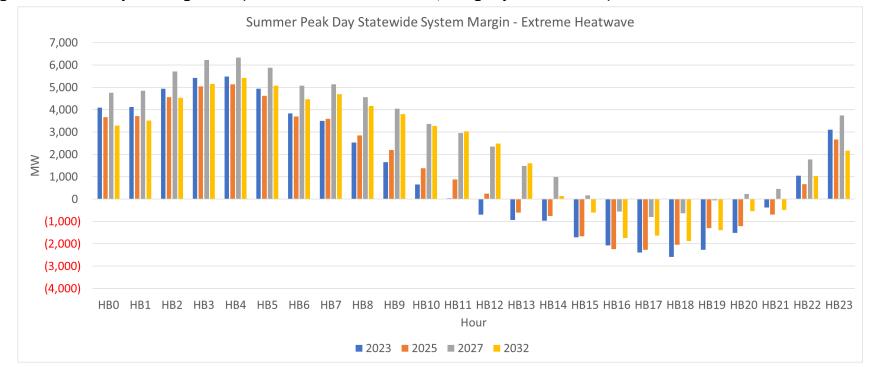
5. Includes a de-rate of 364 MW for SCRs.



|      | Summ    | er Peak - 1 | -in-100-Ye | ar Extreme | Heatwave    | , Emergeno | cy Transfer | Criteria (M | IW)     |         |
|------|---------|-------------|------------|------------|-------------|------------|-------------|-------------|---------|---------|
|      |         |             |            | Statewic   | le System I | Margin     |             |             |         |         |
| Hour | 2023    | 2024        | 2025       | 2026       | 2027        | 2028       | 2029        | 2030        | 2031    | 2032    |
| HB0  | 4,086   | 4,144       | 3,664      | 4,877      | 4,762       | 4,592      | 4,332       | 4,011       | 3,650   | 3,293   |
| HB1  | 4,120   | 4,185       | 3,715      | 4,941      | 4,843       | 4,691      | 4,454       | 4,163       | 3,837   | 3,515   |
| HB2  | 4,941   | 5,014       | 4,554      | 5,792      | 5,709       | 5,576      | 5,362       | 5,101       | 4,811   | 4,524   |
| HB3  | 5,421   | 5,499       | 5,046      | 6,295      | 6,223       | 6,105      | 5,909       | 5,675       | 5,414   | 5,157   |
| HB4  | 5,488   | 5,574       | 5,129      | 6,390      | 6,333       | 6,234      | 6,061       | 5,859       | 5,637   | 5,418   |
| HB5  | 4,938   | 5,049       | 4,628      | 5,915      | 5,882       | 5,807      | 5,656       | 5,477       | 5,277   | 5,075   |
| HB6  | 3,839   | 4,036       | 3,691      | 5,050      | 5,082       | 5,067      | 4,967       | 4,829       | 4,658   | 4,476   |
| HB7  | 3,503   | 3,826       | 3,585      | 5,031      | 5,142       | 5,196      | 5,149       | 5,042       | 4,881   | 4,697   |
| HB8  | 2,529   | 2,988       | 2,850      | 4,376      | 4,559       | 4,669      | 4,661       | 4,563       | 4,385   | 4,174   |
| HB9  | 1,653   | 2,237       | 2,192      | 3,792      | 4,043       | 4,213      | 4,252       | 4,181       | 4,014   | 3,805   |
| HB10 | 661     | 1,352       | 1,388      | 3,054      | 3,367       | 3,591      | 3,673       | 3,631       | 3,478   | 3,276   |
| HB11 | 31      | 795         | 887        | 2,600      | 2,958       | 3,225      | 3,346       | 3,337       | 3,212   | 3,032   |
| HB12 | (688)   | 114         | 241        | 1,977      | 2,349       | 2,627      | 2,752       | 2,754       | 2,644   | 2,481   |
| HB13 | (940)   | (732)       | (605)      | 1,123      | 1,481       | 1,745      | 1,854       | 1,853       | 1,752   | 1,602   |
| HB14 | (962)   | (821)       | (746)      | 694        | 994         | 1,204      | 458         | 421         | 298     | 136     |
| HB15 | (1,707) | (1,662)     | (1,658)    | (49)       | 178         | 319        | (170)       | (257)       | (411)   | (594)   |
| HB16 | (2,074) | (1,567)     | (2,236)    | (705)      | (561)       | (500)      | (1,176)     | (1,322)     | (1,517) | (1,731) |
| HB17 | (2,394) | (2,056)     | (2,265)    | (841)      | (801)       | (838)      | (1,018)     | (1,134)     | (1,379) | (1,633) |
| HB18 | (2,592) | (1,756)     | (2,040)    | (682)      | (637)       | (745)      | (989)       | (1,270)     | (1,574) | (1,881) |
| HB19 | (2,262) | (930)       | (1,291)    | 9          | (61)        | (198)      | (458)       | (755)       | (1,073) | (1,389) |
| HB20 | (1,518) | (1,392)     | (1,202)    | 308        | 226         | 80         | 404         | 105         | (219)   | (542)   |
| HB21 | (369)   | (268)       | (695)      | 557        | 460         | 302        | 513         | 201         | (139)   | (479)   |
| HB22 | 1,052   | 1,126       | 664        | 1,888      | 1,770       | 1,592      | 2,114       | 1,777       | 1,403   | 1,030   |
| HB23 | 3,113   | 3,165       | 2,675      | 3,878      | 3,750       | 3,565      | 3,286       | 2,942       | 2,556   | 2,172   |

# Figure 53: Statewide System Margin (Hourly) (1-in-100-Year Extreme Heatwave, Emergency Transfer Criteria)





## Figure 54: Statewide System Margin Curve (1-in-100-Year Extreme Heatwave, Emergency Transfer Criteria)



#### Figure 55: Statewide System Margin (Winter Peak - Baseline Expected Weather, Normal Transfer Criteria)

|      |   | Winter Peak - Baseline Expected Winter Weather, Normal Transfer Criteria (MW) |          |          |          |          |          |          |          |          |          |
|------|---|---|----------|----------|----------|----------|----------|----------|----------|----------|----------|
| Line | Item  | 2023-24   | 2024-25  | 2025-26  | 2026-27  | 2027-28  | 2028-29  | 2029-30  | 2030-31  | 2031-32  | 2032-33  |
| А    | NYCA Generation (1)   | 41,102  | 41,192   | 41,158   | 41,158   | 41,158   | 41,158   | 41,158   | 41,158   | 41,158   | 41,158   |
| В    | NYCA Generation Derates (2)                                   | (6,973)   | (7,064)  | (7,061)  | (7,061)  | (7,061)  | (7,061)  | (7,061)  | (7,061)  | (7,061)  | (7,061)  |
| С    | Temperature Based Generation Derates                          | 0   | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| D    | External Area Interchanges (3)                                | 1,268   | 1,268    | 1,268    | 1,268    | 1,268    | 1,268    | 1,268    | 1,268    | 1,268    | 1,268    |
| E    | Total Resources (A+B+C+D)                                     | 35,397  | 35,397   | 35,366   | 35,366   | 35,366   | 35,366   | 35,366   | 35,366   | 35,366   | 35,366   |
|      |   |   |          |          |          |          |          |          |          |          |          |
| F    | Load Forecast   | (24,287)  | (24,481) | (24,735) | (25,098) | (25,575) | (26,171) | (26,884) | (27,719) | (28,756) | (29,954) |
| G    | Largest Loss-of-Source Contingency                            | (1,310)   | (1,310)  | (1,310)  | (1,310)  | (1,310)  | (1,310)  | (1,310)  | (1,310)  | (1,310)  | (1,310)  |
| Н    | Total Capability Requirement (F+G)                            | (25,597)  | (25,791) | (26,045) | (26,408) | (26,885) | (27,481) | (28,194) | (29,029) | (30,066) | (31,264) |
|      |   |   |          |          |          |          |          |          |          |          |          |
| 1    | Statewide System Margin (E+H)                                 | 9,800   | 9,606    | 9,321    | 8,958    | 8,481    | 7,885    | 7,172    | 6,337    | 5,300    | 4,102    |
| J    | Operating Reserve   | (1,310)   | (1,310)  | (1,310)  | (1,310)  | (1,310)  | (1,310)  | (1,310)  | (1,310)  | (1,310)  | (1,310)  |
| К    | Statewide System Margin with Full Operating Reserve (I+J) (4) | 8,490   | 8,296    | 8,011    | 7,648    | 7,171    | 6,575    | 5,862    | 5,027    | 3,990    | 2,792    |

Notes:

1. Reflects the 2022 Gold Book existing winter capacity plus projected additions and deactivations.

2. Reflects the derates for generating resources. For this evaluation land-based wind generation is assumed to have a capability of 10% of the total nameplate, off-shore wind at 15% of the total nameplate, solar generation is based on the ratio of solar PV nameplate capacity (2022 Gold Book Table I-9a) and solar PV peak reductions (2022 Gold Book Table I-9c). For winter the expected solar PV output at peak is 0 MW. Derates for run-of-river hydro are included as well as the Oswego Export limit for all lines in-service. Includes derates for thermal resources based on NERC five-year class average EFORd data

(https://www.nerc.com/pa/RAPA/gads/Pages/Reports.aspx).

3. Interchanges are based on ERAG MMWG values.

4. For informational purposes.



#### Figure 56: Statewide System Margin (1-in-10-Year Cold Snap, Emergency Transfer Criteria)

|      |   |          |          | Winter Pea | ak - 1-in-10-Y | ear Cold Snap | , Emergency <sup>-</sup> | Transfer Crite | ria (MW) |          |          |
|------|---|----------|----------|------------|----------------|---------------|--------------------------|----------------|----------|----------|----------|
| Line | Item  | 2023-24  | 2024-25  | 2025-26    | 2026-27        | 2027-28       | 2028-29                  | 2029-30        | 2030-31  | 2031-32  | 2032-33  |
| А    | NYCA Generation (1)                                       | 41,192   | 41,192   | 41,158     | 41,158         | 41,158        | 41,158                   | 41,158         | 41,158   | 41,158   | 41,158   |
| В    | NYCA Generation Derates (2)                               | (7,064)  | (7,064)  | (7,061)    | (7,061)        | (7,061)       | (7,061)                  | (7,061)        | (7,061)  | (7,061)  | (7,061)  |
| С    | Temperature Based Generation Derates                      | 0        | 0        | 0          | 0              | 0             | 0                        | 0              | 0        | 0        | 0        |
| D    | External Area Interchanges (3)                            | 1,268    | 1,268    | 1,268      | 1,268          | 1,268         | 1,268                    | 1,268          | 1,268    | 1,268    | 1,268    |
| E    | SCRs (4), (5)   | 486      | 486      | 486        | 486            | 486           | 486                      | 486            | 486      | 486      | 486      |
| F    | Total Resources (A+B+C+D+E)                               | 35,883   | 35,883   | 35,852     | 35,852         | 35,852        | 35,852                   | 35,852         | 35,852   | 35,852   | 35,852   |
|      |   |          |          |            |                |               |                          |                |          |          |          |
| G    | Load Forecast   | (25,535) | (25,739) | (26,007)   | (26,388)       | (26,891)      | (27,518)                 | (28,266)       | (29,144) | (30,237) | (31,494) |
| Н    | Largest Loss-of-Source Contingency                        | (1,310)  | (1,310)  | (1,310)    | (1,310)        | (1,310)       | (1,310)                  | (1,310)        | (1,310)  | (1,310)  | (1,310)  |
| 1    | Total Capability Requirement (G+H)                        | (26,845) | (27,049) | (27,317)   | (27,698)       | (28,201)      | (28,828)                 | (29,576)       | (30,454) | (31,547) | (32,804) |
|      |   |          |          |            |                |               |                          |                |          |          |          |
| J    | Statewide System Margin (F+I)                             | 9,038    | 8,834    | 8,535      | 8,154          | 7,651         | 7,024                    | 6,276          | 5,398    | 4,305    | 3,048    |
| К    | Operating Reserve   | (1,310)  | (1,310)  | (1,310)    | (1,310)        | (1,310)       | (1,310)                  | (1,310)        | (1,310)  | (1,310)  | (1,310)  |
| L    | Statewide System Margin with Full Operating Reserve (J+K) | 7,728    | 7,524    | 7,225      | 6,844          | 6,341         | 5,714                    | 4,966          | 4,088    | 2,995    | 1,738    |

Notes:

1. Reflects the 2022 Gold Book existing winter capacity plus projected additions and deactivations.

2. Reflects the derates for generating resources. For this evaluation land-based wind generation is assumed to have a capability of 10% of the total nameplate, off-shore wind at 15% of the total nameplate, solar generation is based on the ratio of solar PV nameplate capacity (2022 Gold Book Table I-9a) and solar PV peak reductions (2022 Gold Book Table I-9c). For winter the expected solar PV output at peak is 0 MW. Derates for run-of-river hydro are included as well as the Oswego Export limit for all lines in-service. Includes derates for thermal resources based on NERC five-year class average EFORd data

(https://www.nerc.com/pa/RAPA/gads/Pages/Reports.aspx).

3. Interchanges are based on ERAG MMWG values.

4. SCRs are not applied for transmission security analysis of normal operations, but are included for emergency operations.

5. Includes a de-rate of 211 MW for SCRs.



#### Figure 57: Statewide System Margin (1-in-100-Year Extreme Cold Snap, Emergency Transfer Criteria)

|      |   |          | W        | inter Peak - 1- | -in-100-Year E | xtreme Cold | Snap, Emerge | ency Transfer | Criteria (MW | /)       |          |
|------|---|----------|----------|-----------------|----------------|-------------|--------------|---------------|--------------|----------|----------|
| Line | Item  | 2023-24  | 2024-25  | 2025-26         | 2026-27        | 2027-28     | 2028-29      | 2029-30       | 2030-31      | 2031-32  | 2032-33  |
| А    | NYCA Generation (1)                                       | 41,192   | 41,192   | 41,158          | 41,158         | 41,158      | 41,158       | 41,158        | 41,158       | 41,158   | 41,158   |
| В    | NYCA Generation Derates (2)                               | (7,064)  | (7,064)  | (7,061)         | (7,061)        | (7,061)     | (7,061)      | (7,061)       | (7,061)      | (7,061)  | (7,061)  |
| С    | Temperature Based Generation Derates                      | 0        | 0        | 0               | 0              | 0           | 0            | 0             | 0            | 0        | 0        |
| D    | External Area Interchanges (3)                            | 1,268    | 1,268    | 1,268           | 1,268          | 1,268       | 1,268        | 1,268         | 1,268        | 1,268    | 1,268    |
| E    | SCRs (4), (5)   | 486      | 486      | 486             | 486            | 486         | 486          | 486           | 486          | 486      | 486      |
| F    | Total Resources (A+B+C+D+E)                               | 35,883   | 35,883   | 35,852          | 35,852         | 35,852      | 35,852       | 35,852        | 35,852       | 35,852   | 35,852   |
|      |   |          |          |                 |                |             |              |               |              |          |          |
| G    | Load Forecast   | (26,851) | (27,069) | (27,351)        | (27,750)       | (28,276)    | (28,936)     | (29,723)      | (30,647)     | (31,794) | (33,118) |
| Н    | Largest Loss-of-Source Contingency                        | (1,310)  | (1,310)  | (1,310)         | (1,310)        | (1,310)     | (1,310)      | (1,310)       | (1,310)      | (1,310)  | (1,310)  |
| 1    | Total Capability Requirement (G+H)                        | (28,161) | (28,379) | (28,661)        | (29,060)       | (29,586)    | (30,246)     | (31,033)      | (31,957)     | (33,104) | (34,428) |
|      |   |          |          |                 |                |             |              |               |              |          |          |
| J    | Statewide System Margin (F+I)                             | 7,722    | 7,504    | 7,191           | 6,792          | 6,266       | 5,606        | 4,819         | 3,895        | 2,748    | 1,424    |
| К    | Operating Reserve   | (1,310)  | (1,310)  | (1,310)         | (1,310)        | (1,310)     | (1,310)      | (1,310)       | (1,310)      | (1,310)  | (1,310)  |
| L    | Statewide System Margin with Full Operating Reserve (J+K) | 6,412    | 6,194    | 5,881           | 5,482          | 4,956       | 4,296        | 3,509         | 2,585        | 1,438    | 114      |

Notes:

1. Reflects the 2022 Gold Book existing winter capacity plus projected additions and deactivations.

2. Reflects the derates for generating resources. For this evaluation land-based wind generation is assumed to have a capability of 10% of the total nameplate, off-shore wind at 15% of the total nameplate, solar generation is based on the ratio of solar PV nameplate capacity (2022 Gold Book Table I-9a) and solar PV peak reductions (2022 Gold Book Table I-9c). For winter the expected solar PV output at peak is 0 MW. Derates for run-of-river hydro are included as well as the Oswego Export limit for all lines in-service. Includes derates for thermal resources based on NERC five-year class average EFORd data

(https://www.nerc.com/pa/RAPA/gads/Pages/Reports.aspx).

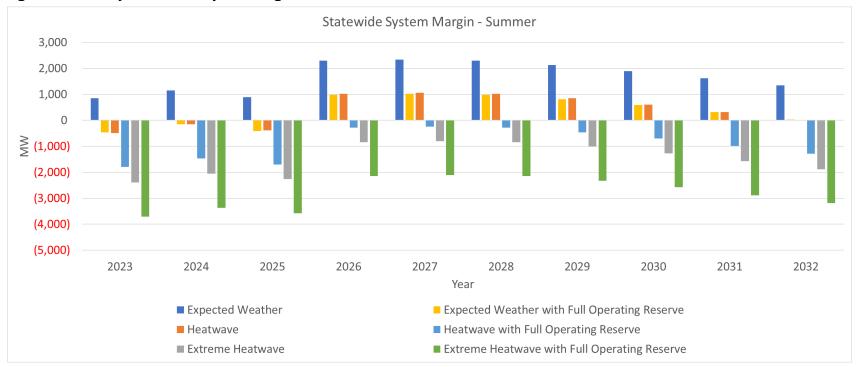
3. Interchanges are based on ERAG MMWG values.

4. SCRs are not applied for transmission security analysis of normal operations, but are included for emergency operations.

5. Includes a de-rate of 211 MW for SCRs.

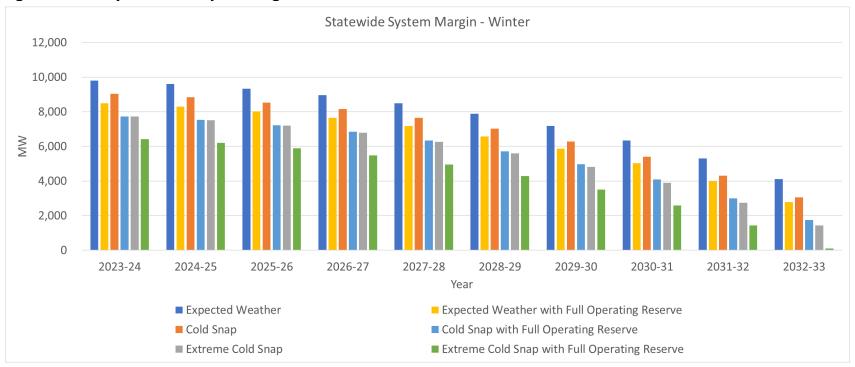


## Figure 58: Summary of Statewide System Margin – Summer

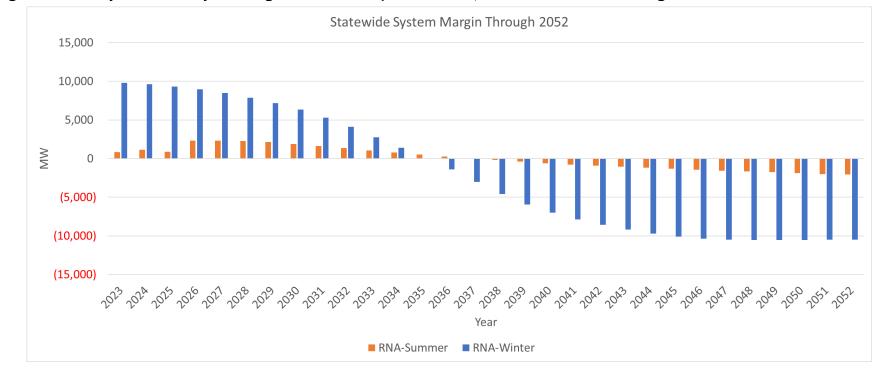




## Figure 59: Summary of Statewide System Margin – Winter







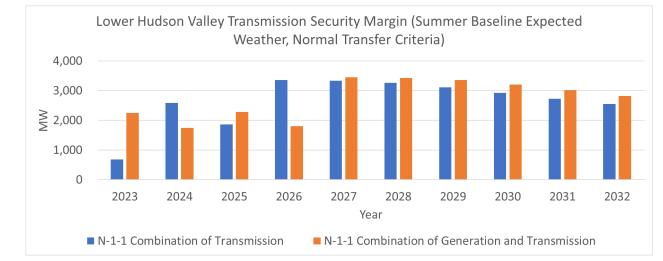
## Figure 60: Summary of Statewide System Margins for Baseline Expected Weather, Normal Transfer Criteria Through 2052



## Lower Hudson Valley (Zones G-J) Tipping Points

The Lower Hudson Valley, or southeastern New York (SENY) region, is comprised of Zones G-J and includes the electrical connections to the RECO load in PJM. To determine the transmission security margin for this area, the most limiting combination of two non-simultaneous contingency events (N-1-1) to the transmission security margin was determined. Design criteria N-1-1 combinations include various combinations of losses of generation and transmission. As the system changes the limiting contingency combination may also change. Figure 61 shows how the summer transmission security margin changes through time in consideration of the planned transmission system changes which impact the most limiting contingency combination for the year being evaluated. In summer 2023 (prior to the completion of the Segment B public policy project) the most limiting contingency combination to the transmission security margin under peak load conditions is the loss of Leeds-Pleasant Valley (92) 345 kV followed by the loss of Dolson – Rock Tavern (DART44) 345 kV and Coopers Corners – Rock Tavern (CCRT34). In summer 2024 and 2025 the contingency combination changes to the loss of Ravenswood 3 followed by the loss of Pleasant Valley-Wood St. 345 kV (F30/F31). Starting in summer 2026 (following the inclusion of the CHPE project in winter 2025), the limiting contingency combination changes again to the loss of Knickerbocker – Pleasant Valley 345 kV followed by the loss of Athens-Van Wagner 345 kV and one of the Athens gas/steam combinations. The limiting contingency combination for winter also changes through time in consideration of the planned transmission system changes. In winter 2022-23, the most limiting contingency combination to the transmission security margin under peak load conditions is the loss of Leeds-Pleasant Valley (92) 345 kV followed by the loss of Dolson - Rock Tavern (DART44) 345 kV and Coopers Corners -Rock Tavern (CCRT34). In winter 2023-24, the limiting contingency combination changes to the loss of Pleasant Valley-Millwood (F31/W81) 345 kV followed by the loss of E. Fishkill-Wood St. (F38/F39) 345 kV. For the remainder of the 10-year horizon the limiting contingency combination is the loss of Ravenswood 3 followed by the loss of Pleasant Valley-Wood St. 345 kV (F30/F31).







As transmission security analysis represents discrete snapshots in time of various credible combinations of system conditions, when reliability needs are identified only the magnitude of the need can be identified under those system conditions. Additional details are required to fully describe the nature of the need such as evaluating the hourly load shape and its impact on the need. To describe the nature of the Lower Hudson Valley transmission security margin, load shapes are developed the Zone G, H, I, and J components of the statewide load shape. Details of the load shapes are provided later in this appendix. For this assessment load shapes were not developed past 2032 and limited to the summer conditions.

**Figure 62** shows the calculation of the Lower Hudson Valley transmission security margin for baseline expected weather, expected load conditions for summer for the statewide coincident peak hour with normal transfer criteria. The Lower Hudson Valley transmission security margin is sufficient for the 10-year horizon (line-item 0). The transmission security margin coincident with the statewide system peak ranges from 676 MW in summer 2023 to 2,546 MW in summer 2032. Considering the summer baseline peak load transmission security margin, the lower Hudson Valley will require several additional outages to have a deficient transmission security margin.

The load shapes for the Lower Hudson Valley show the contributions of Zones G, H, I, (**Figure 130**) and J (**Figure 131**) towards the statewide curve (which represents the statewide coincident peak) for each hour of the day. Utilizing the load shapes for the baseline expected weather summer peak day, the Lower Hudson Valley transmission security margin for each hour utilizing normal transfer criteria is shown in **Figure 63**. The Lower Hudson Valley transmission security margins for each hour are created by using the load forecast for each hour in the margin calculation (*i.e.*, **Figure 62** line-item A) with additional

adjustments to account for the appropriate derate for solar generation and energy limited resources in each hour (*i.e.*, **Figure 62** line-item K). All other values in the margin calculations are held constant. A graphical representation of the hourly margin for the Lower Hudson Valley for the peak day in years 2023, 2025, 2027, and 2032 is provided in **Figure 64**. For all years in the 10-year study horizon, there are no observed deficiencies considering the load shapes under baseline expected load, normal transfer criteria for the Lower Hudson Valley.

It is possible for other combinations of events, such as a 1-in-10-year heatwave or 1-in-100-year extreme heatwave to result in a deficient transmission security margin. **Figure 65** shows that the Lower Hudson Valley transmission security margin for the statewide coincident peak hour under the 1-in-10-year heatwave condition with the assumption that the system is using emergency transfer criteria. The transmission security margin under 1-in-10-year heatwave condition is sufficient for all years. The margins range from 864 MW in summer 2023 to 2,611 MW in summer 2032. The load shapes for the Lower Hudson Valley under heatwave conditions are shown in **Figure 135** (Zones G, H, and I) and **Figure 136** (Zone J). Utilizing the Lower Hudson Valley load-duration heatwave curves, the transmission security margin for each hour utilizing emergency transfer criteria is shown in **Figure 66**. For all years in the 10-year horizon, there are no observed transmission security margin deficiencies in consideration the heatwave load duration curves for the Lower Hudson Valley with emergency transfer criteria. A graphical representation of the hourly margin for the Lower Hudson Valley for the peak day in years 2023, 2025, 2027, and 2032 heatwave, emergency transfer criteria conditions is provided in **Figure 67**.

Under the 1-in-100-year extreme heatwave shown in **Figure 68** which also assumes the use of emergency transfer criteria, the margin is sufficient at the statewide coincident peak hour.

**Figure 68** shows that the margin is sufficient and ranges from 23 MW in summer 2023 to 1,750 MW in summer 2032. The load shapes for the Lower Hudson Valley under extreme heatwave conditions are shown in Figure 140 (Zones G, H, I, and J) and Figure 141 (Zone J). Utilizing the Lower Hudson Valley load-duration extreme heatwave curves, the transmission security margin for each hour utilizing emergency transfer criteria is shown in **Figure 69**. In summer 2023, the hourly load of the Lower Hudson Valley does not peak coincident with the statewide coincident peak. The contributions of Zones G-J towards the statewide coincident peak are the largest in hour beginning 16, while the statewide coincident peak occurs in hour beginning 17. As such, under extreme heatwave conditions, **Figure 69** shows that the system would be deficient in summer 2023 by 18 MW for 1 hour during the extreme heatwave day. All other hours of the 10-year horizon for the peak day are shown to be sufficient. **Figure 70** provides a graphical representation of the hourly transmission security margin for the peak day in years 2023, 2025, 2027, and



2032.

**Figure 71** shows the Lower Hudson Valley transmission security margin under winter peak baseline expected weather load conditions. For winter peak, the margin is sufficient for all years and ranges from 8,307 MW in winter 2023-24 to 4,847 MW in winter 2032-33 (line-item 0). Considering the winter baseline peak load transmission security margin, multiple outages in the lower Hudson Valley would be required to show a deficient transmission security margin.

**Figure 72** shows the Lower Hudson Valley transmission security margin in a 1-in-10-year cold snap with emergency transfer criteria. Under this condition the margin is sufficient for all study years and ranges from 8,385 MW in winter 2022-23 to 5,079 MW in winter 2032-33 (line-item P). The 1-in-100-year extreme cold snap shown in **Figure 73** (also assuming emergency transfer criteria) shows sufficient margin for all study years ranging from 7,813 MW in winter 2022-23 to 4,338 in winter 2032-33 (line-item P).

**Figure 74** provides are summary of the summer peak Lower Hudson Valley transmission security margins under expected summer weather, heatwave, and extreme heatwave conditions. **Figure 75** provides a summary of the winter peak Lower Hudson Valley transmission security margins under expected winter weather, cold snap, and extreme cold snap conditions.

While **Figure 74** and **Figure 75** provide a summary of the margins through the 10-year horizon, the 2022 Gold Book provides the forecast details through year 2052. **Figure 76** provides a summary of the Lower Hudson Valley transmission security margins (summer and winter) under baseline expected weather conditions, normal transfer criteria through 2052 to quantify the future year margins beyond the 10-year horizon. These margins are an extension of the total resources in the last year of the RNA horizon (*i.e.*, **Figure 62** shows the total resources for summer 2032 at 13,569 MW and **Figure 71** shows the total resources for winter 2032-33 at 13,694 MW) through 2052. As seen in **Figure 76**, the Lower Hudson Valley transmission security margin is deficient in winter 2038-39 by 227 MW. By 2052-53, this deficiency grows to 3,202 MW. Under summer peak, the margins remain sufficient for all years. By 2052, the summer margin is 921 MW. Anticipated generation additions to meet CLCPA goals, such as those discussed in the System & Resource Outlook Policy Case Scenario 2, will have a significant impact on the ability to maintain sufficient margin.

| New   | Vork | 150 |
|-------|------|-----|
| 14644 | TULK | 130 |

|      | Summer Peak - Baseline Expected Weather, Normal Transfer Criteria (MW) |          |          |          |          |          |          |          |          |          |          |
|------|--|----------|----------|----------|----------|----------|----------|----------|----------|----------|----------|
| Line | Item   | 2023     | 2024     | 2025     | 2026     | 2027     | 2028     | 2029     | 2030     | 2031     | 2032     |
| А    | G-J Load Forecast  | (15,061) | (15,026) | (14,957) | (14,936) | (14,959) | (15,027) | (15,173) | (15,360) | (15,560) | (15,735) |
| В    | RECO Load  | (394)    | (394)    | (394)    | (394)    | (394)    | (394)    | (394)    | (394)    | (397)    | (397)    |
| С    | Total Load (A+B)   | (15,455) | (15,420) | (15,351) | (15,330) | (15,353) | (15,421) | (15,567) | (15,754) | (15,957) | (16,132) |
|      |  |          |          |          |          |          |          |          |          |          |          |
| D    | UPNY-SENY Limit (3)  | 3,200    | 5,725    | 5,725    | 5,025    | 5,025    | 5,025    | 5,025    | 5,025    | 5,025    | 5,025    |
| E    | ABC PARs to J  | (11)     | (11)     | (11)     | (11)     | (11)     | (11)     | (11)     | (11)     | (11)     | (11)     |
| F    | K - SENY   | 95       | 95       | 95       | 95       | 95       | 95       | 95       | 95       | 95       | 95       |
| G    | Total SENY AC Import (D+E+F)   | 3,284    | 5,809    | 5,809    | 5,109    | 5,109    | 5,109    | 5,109    | 5,109    | 5,109    | 5,109    |
|      |  |          |          |          |          |          |          |          |          |          |          |
| Н    | Loss of Source Contingency   | 0        | (980)    | (980)    | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| I    | Resource Need (C+G+H)  | (12,171) | (10,591) | (10,522) | (10,221) | (10,244) | (10,312) | (10,458) | (10,645) | (10,848) | (11,023) |
|      |  |          |          |          |          |          |          |          |          |          |          |
| J    | G-J Generation (1)   | 13,584   | 13,684   | 13,084   | 13,084   | 13,084   | 13,084   | 13,084   | 13,084   | 13,084   | 13,084   |
| К    | G-J Generation Derates (2)   | (1,051)  | (1,131)  | (1,071)  | (1,072)  | (1,074)  | (1,076)  | (1,077)  | (1,079)  | (1,080)  | (1,080)  |
| L    | Temperature Based Generation Derates                                   | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |
| М    | Net ICAP External Imports  | 315      | 315      | 315      | 1,565    | 1,565    | 1,565    | 1,565    | 1,565    | 1,565    | 1,565    |
| Ν    | Total Resources Available (J+K+L+M)                                    | 12,847   | 12,868   | 12,328   | 13,577   | 13,575   | 13,573   | 13,571   | 13,570   | 13,569   | 13,569   |
|      |  |          |          |          |          |          |          |          |          |          |          |
| 0    | Transmission Security Margin (I+N)                                     | 676      | 2,277    | 1,806    | 3,356    | 3,331    | 3,261    | 3,113    | 2,925    | 2,721    | 2,546    |

#### Figure 62: Lower Hudson Valley Transmission Security Margin (Summer Peak – Baseline Expected Weather, Normal Transfer Criteria)

Notes:

1. Reflects the 2022 Gold Book existing summer capacity plus projected additions and deactivations.

2. Reflects the derates for generating resources. For this evaluation land-based wind generation is assumed to have a capability of 5% of the total nameplate, off-shore wind at 10% of the total nameplate, solar generation is based on the ratio of solar PV nameplate capacity (2022 Gold Book Table I-9a) and solar PV peak reductions (2022 Gold Book Table I-9c). Derates for run-of-river hydro are included as well as the Oswego Export limit for all lines in-service. Includes derates for thermal resources based on NERC five-year class average EFORd data (https://www.nerc.com/pa/RAPA/gads/Pages/Reports.aspx).

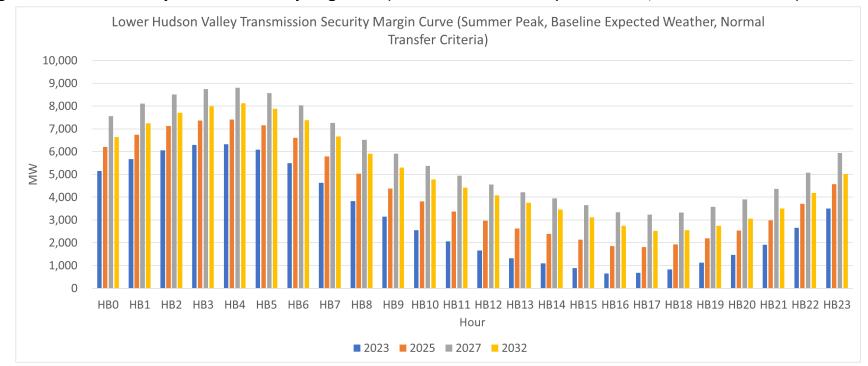
3. Limits in 2022 and 2023 are based on limits from the summer peak 2023 representations evaluated in the post-2020 RNA updates. Limits for 2024 and 2025 are based on the summer peak 2025 representations evaluated in the post-2020 RNA updates. Limits for 2026 through 2032 are based on the summer peak 2032 representations evaluated in the 2022 RNA.

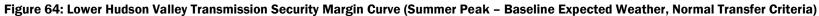


|      | Summer Peak - Baseline Expected Summer Weather, Normal Transfer Criteria (MW) |       |       |             |             |           |       |       |       |       |  |
|------|---|-------|-------|-------------|-------------|-----------|-------|-------|-------|-------|--|
|      |   |       | G     | l Transmiss | sion Securi | ty Margin |       |       |       |       |  |
| Hour | 2023  | 2024  | 2025  | 2026        | 2027        | 2028      | 2029  | 2030  | 2031  | 2032  |  |
| HBO  | 5,152   | 6,703 | 6,204 | 7,714       | 7,558       | 7,464     | 7,295 | 7,077 | 6,840 | 6,637 |  |
| HB1  | 5,679   | 7,232 | 6,740 | 8,256       | 8,109       | 8,024     | 7,863 | 7,662 | 7,440 | 7,251 |  |
| HB2  | 6,061   | 7,619 | 7,129 | 8,648       | 8,506       | 8,427     | 8,274 | 8,084 | 7,877 | 7,702 |  |
| HB3  | 6,293   | 7,852 | 7,363 | 8,888       | 8,750       | 8,680     | 8,535 | 8,355 | 8,159 | 7,994 |  |
| HB4  | 6,332   | 7,894 | 7,412 | 8,942       | 8,810       | 8,748     | 8,612 | 8,449 | 8,268 | 8,116 |  |
| HB5  | 6,082   | 7,646 | 7,162 | 8,696       | 8,567       | 8,504     | 8,372 | 8,209 | 8,031 | 7,881 |  |
| HB6  | 5,494   | 7,071 | 6,600 | 8,148       | 8,028       | 7,977     | 7,855 | 7,698 | 7,526 | 7,378 |  |
| HB7  | 4,632   | 6,238 | 5,792 | 7,364       | 7,265       | 7,236     | 7,127 | 6,980 | 6,814 | 6,669 |  |
| HB8  | 3,826   | 5,461 | 5,027 | 6,611       | 6,523       | 6,500     | 6,392 | 6,239 | 6,060 | 5,902 |  |
| HB9  | 3,146   | 4,804 | 4,384 | 5,980       | 5,904       | 5,888     | 5,787 | 5,636 | 5,456 | 5,294 |  |
| HB10 | 2,547   | 4,229 | 3,819 | 5,431       | 5,367       | 5,362     | 5,271 | 5,124 | 4,944 | 4,785 |  |
| HB11 | 2,066   | 3,766 | 3,369 | 4,992       | 4,939       | 4,949     | 4,870 | 4,735 | 4,568 | 4,416 |  |
| HB12 | 1,656   | 3,365 | 2,974 | 4,604       | 4,559       | 4,575     | 4,504 | 4,380 | 4,222 | 4,084 |  |
| HB13 | 1,317   | 3,023 | 2,629 | 4,257       | 4,213       | 4,227     | 4,160 | 4,042 | 3,891 | 3,760 |  |
| HB14 | 1,102   | 2,794 | 2,388 | 4,001       | 3,942       | 3,947     | 3,871 | 3,745 | 3,593 | 3,460 |  |
| HB15 | 895   | 2,563 | 2,137 | 3,732       | 3,657       | 3,645     | 3,553 | 3,417 | 3,257 | 3,116 |  |
| HB16 | 654   | 2,294 | 1,851 | 3,428       | 3,336       | 3,308     | 3,202 | 3,054 | 2,886 | 2,738 |  |
| HB17 | 676   | 2,277 | 1,806 | 3,356       | 3,233       | 3,179     | 3,047 | 2,874 | 2,684 | 2,517 |  |
| HB18 | 828   | 2,409 | 1,928 | 3,461       | 3,331       | 3,261     | 3,113 | 2,925 | 2,721 | 2,546 |  |
| HB19 | 1,129   | 2,691 | 2,202 | 3,722       | 3,577       | 3,497     | 3,340 | 3,143 | 2,932 | 2,745 |  |
| HB20 | 1,474   | 3,029 | 2,537 | 4,056       | 3,907       | 3,823     | 3,663 | 3,464 | 3,244 | 3,056 |  |
| HB21 | 1,917   | 3,477 | 2,985 | 4,508       | 4,362       | 4,279     | 4,120 | 3,918 | 3,697 | 3,508 |  |
| HB22 | 2,649   | 4,208 | 3,715 | 5,235       | 5,083       | 4,997     | 4,829 | 4,616 | 4,382 | 4,181 |  |
| HB23 | 3,503   | 5,062 | 4,570 | 6,088       | 5,937       | 5,847     | 5,679 | 5,462 | 5,227 | 5,022 |  |

Figure 63: Lower Hudson Valley Transmission Security Margin (Hourly) (Summer Peak – Baseline Expected Weather, Normal Transfer Criteria)









|      | Summer Pe                             | eak - 1-in-10- | Year Heatw | ave, Emerge | ncy Transfei | · Criteria (M) | N)       |          |          |          |          |
|------|---------------------------------------|----------------|------------|-------------|--------------|----------------|----------|----------|----------|----------|----------|
| Line | ltem                                  | 2023           | 2024       | 2025        | 2026         | 2027           | 2028     | 2029     | 2030     | 2031     | 2032     |
| А    | G-J Load Forecast                     | (15,813)       | (15,776)   | (15,703)    | (15,681)     | (15,705)       | (15,776) | (15,929) | (16,125) | (16,335) | (16,518) |
| В    | RECO Load                             | (424)          | (424)      | (424)       | (424)        | (424)          | (424)    | (424)    | (424)    | (427)    | (427)    |
| С    | Total Load (A+B)                      | (16,237)       | (16,200)   | (16,127)    | (16,105)     | (16,129)       | (16,200) | (16,353) | (16,549) | (16,762) | (16,945) |
|      |                                       |                |            |             |              |                |          |          |          |          |          |
| D    | UPNY-SENY Limit (5)                   | 3,925          | 5,450      | 5,450       | 5,650        | 5,650          | 5,650    | 5,650    | 5,650    | 5,650    | 5,650    |
| E    | ABC PARs to J                         | (11)           | (11)       | (11)        | (11)         | (11)           | (11)     | (11)     | (11)     | (11)     | (11)     |
| F    | K - SENY                              | 155            | 155        | 155         | 155          | 155            | 155      | 155      | 155      | 155      | 155      |
| G    | Total SENY AC Import (D+E+F)          | 4,069          | 5,594      | 5,594       | 5,794        | 5,794          | 5,794    | 5,794    | 5,794    | 5,794    | 5,794    |
|      |                                       |                |            |             |              |                |          |          |          |          |          |
| Н    | Loss of Source Contingency            | 0              | 0          | 0           | 0            | 0              | 0        | 0        | 0        | 0        | 0        |
| I    | Resource Need (C+G+H)                 | (12,168)       | (10,606)   | (10,533)    | (10,311)     | (10,335)       | (10,406) | (10,559) | (10,755) | (10,968) | (11,151) |
|      |                                       |                |            |             |              |                |          |          |          |          |          |
| J    | G-J Generation (1)                    | 13,584         | 13,684     | 13,084      | 13,084       | 13,084         | 13,084   | 13,084   | 13,084   | 13,084   | 13,084   |
| К    | G-J Generation Derates (2)            | (1,051)        | (1,131)    | (1,071)     | (1,072)      | (1,074)        | (1,076)  | (1,077)  | (1,079)  | (1,080)  | (1,080)  |
| L    | Temperature Based Generation Derates  | (87)           | (87)       | (78)        | (78)         | (78)           | (78)     | (78)     | (78)     | (78)     | (78)     |
| М    | Net ICAP External Imports             | 315            | 315        | 315         | 1,565        | 1,565          | 1,565    | 1,565    | 1,565    | 1,565    | 1,565    |
| Ν    | SCRs (3), (4)                         | 271            | 271        | 271         | 271          | 271            | 271      | 271      | 271      | 271      | 271      |
| 0    | Total Resources Available (J+K+L+M+N) | 13,031         | 13,052     | 12,521      | 13,769       | 13,768         | 13,766   | 13,764   | 13,763   | 13,762   | 13,762   |
|      |                                       |                |            |             |              |                |          |          |          |          |          |
| Р    | Transmission Security Margin (I+O)    | 864            | 2,446      | 1,988       | 3,459        | 3,434          | 3,360    | 3,206    | 3,008    | 2,794    | 2,611    |

## Figure 65: Lower Hudson Valley Transmission Security Margin (1-in-10-Year Heatwave, Emergency Transfer Criteria)

Notes:

1. Reflects the 2022 Gold Book existing summer capacity plus projected additions and deactivations.

2. Reflects the derates for generating resources. For this evaluation land-based wind generation is assumed to have a capability of 5% of the total nameplate, off-shore wind at 10% of the total nameplate, solar generation is based on the ratio of solar PV nameplate capacity (2022 Gold Book Table I-9a) and solar PV peak reductions (2022 Gold Book Table I-9c). Derates for run-of-river hydro are included as well as the Oswego Export limit for all lines in-service. Includes derates for thermal resources based on NERC five-year class average EFORd data (https://www.nerc.com/pa/RAPA/gads/Pages/Reports.aspx).

3. SCRs are not applied for transmission security analysis of normal operations, but are included for emergency operations.

4. Includes a de-rate of 226 MW for SCRs.

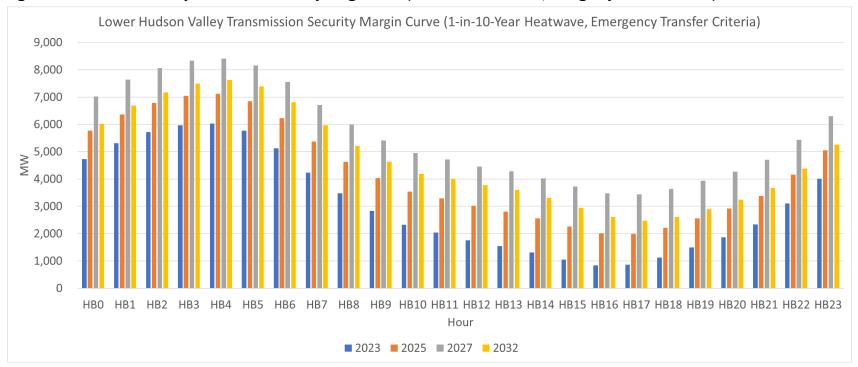
5. Limits in 2022 and 2023 are based on limits from the summer peak 2023 representations evaluated in the post-2020 RNA updates. Limits for 2024 and 2025 are based on the summer peak 2025 representations evaluated in the post-2020 RNA updates. Limits for 2026 through 2032 are based on the summer peak 2032 representations evaluated in the 2022 RNA.



Figure 66: Lower Hudson Valley Transmission Security Margin (Hourly) (1-in-10-Year Heatwave, Emergency Transfer Criteria)

|      |       | Summ  | er Peak - H | leatwave, | Emergency   | y Transfer ( | Criteria (M | W)    |       |       |
|------|-------|-------|-------------|-----------|-------------|--------------|-------------|-------|-------|-------|
|      |       |       | G-J         | Transmiss | sion Securi | ty Margin    |             |       |       |       |
| Hour | 2023  | 2024  | 2025        | 2026      | 2027        | 2028         | 2029        | 2030  | 2031  | 2032  |
| HBO  | 4,722 | 6,256 | 5,773       | 7,205     | 7,022       | 6,907        | 6,712       | 6,474 | 6,223 | 6,011 |
| HB1  | 5,309 | 6,844 | 6,368       | 7,806     | 7,633       | 7,526        | 7,338       | 7,116 | 6,881 | 6,682 |
| HB2  | 5,713 | 7,256 | 6,784       | 8,226     | 8,059       | 7,960        | 7,781       | 7,572 | 7,354 | 7,170 |
| HB3  | 5,972 | 7,515 | 7,044       | 8,493     | 8,330       | 8,240        | 8,069       | 7,871 | 7,663 | 7,489 |
| HB4  | 6,031 | 7,578 | 7,113       | 8,567     | 8,409       | 8,327        | 8,165       | 7,983 | 7,789 | 7,628 |
| HB5  | 5,763 | 7,314 | 6,849       | 8,309     | 8,156       | 8,075        | 7,919       | 7,740 | 7,552 | 7,395 |
| HB6  | 5,118 | 6,678 | 6,222       | 7,693     | 7,547       | 7,475        | 7,327       | 7,151 | 6,967 | 6,812 |
| HB7  | 4,235 | 5,810 | 5,367       | 6,849     | 6,710       | 6,648        | 6,499       | 6,321 | 6,132 | 5,968 |
| HB8  | 3,471 | 5,071 | 4,633       | 6,122     | 5,991       | 5,929        | 5,778       | 5,591 | 5,388 | 5,209 |
| HB9  | 2,836 | 4,455 | 4,029       | 5,528     | 5,407       | 5,350        | 5,205       | 5,019 | 4,813 | 4,631 |
| HB10 | 2,322 | 3,962 | 3,544       | 5,056     | 4,946       | 4,897        | 4,759       | 4,575 | 4,367 | 4,186 |
| HB11 | 2,037 | 3,696 | 3,290       | 4,811     | 4,712       | 4,677        | 4,550       | 4,377 | 4,180 | 4,003 |
| HB12 | 1,749 | 3,417 | 3,013       | 4,542     | 4,450       | 4,418        | 4,295       | 4,130 | 3,941 | 3,776 |
| HB13 | 1,548 | 3,215 | 2,812       | 4,342     | 4,278       | 4,246        | 4,131       | 3,941 | 3,761 | 3,605 |
| HB14 | 1,310 | 2,967 | 2,557       | 4,076     | 4,023       | 3,987        | 3,867       | 3,639 | 3,461 | 3,305 |
| HB15 | 1,049 | 2,688 | 2,264       | 3,769     | 3,730       | 3,683        | 3,552       | 3,285 | 3,102 | 2,944 |
| HB16 | 842   | 2,456 | 2,017       | 3,506     | 3,476       | 3,416        | 3,275       | 2,963 | 2,775 | 2,611 |
| HB17 | 864   | 2,446 | 1,988       | 3,459     | 3,434       | 3,360        | 3,206       | 2,845 | 2,644 | 2,469 |
| HB18 | 1,121 | 2,685 | 2,217       | 3,672     | 3,641       | 3,553        | 3,384       | 3,008 | 2,794 | 2,611 |
| HB19 | 1,493 | 3,039 | 2,564       | 4,006     | 3,937       | 3,840        | 3,662       | 3,314 | 3,093 | 2,898 |
| HB20 | 1,862 | 3,400 | 2,922       | 4,363     | 4,267       | 4,165        | 3,984       | 3,668 | 3,438 | 3,243 |
| HB21 | 2,331 | 3,868 | 3,383       | 4,821     | 4,698       | 4,590        | 4,403       | 4,111 | 3,875 | 3,671 |
| HB22 | 3,110 | 4,643 | 4,154       | 5,587     | 5,433       | 5,319        | 5,119       | 4,849 | 4,598 | 4,380 |
| HB23 | 4,011 | 5,542 | 5,052       | 6,481     | 6,302       | 6,182        | 5,981       | 5,740 | 5,486 | 5,263 |





## Figure 67: Lower Hudson Valley Transmission Security Margin Curve (1-in-10-Year Heatwave, Emergency Transfer Criteria)

| ∕₽ | New | Vork | 100 |
|----|-----|------|-----|
|    | new | YUIK | 120 |

|      | Summer Peak -                         | 1-in-100-Yea | r Extreme H | eatwave, Em | ergency Tra | nsfer Criteri | a (MW)   |          |          |          |          |
|------|---------------------------------------|--------------|-------------|-------------|-------------|---------------|----------|----------|----------|----------|----------|
| Line | ltem                                  | 2023         | 2024        | 2025        | 2026        | 2027          | 2028     | 2029     | 2030     | 2031     | 2032     |
| А    | G-J Load Forecast                     | (16,532)     | (16,493)    | (16,418)    | (16,395)    | (16,420)      | (16,493) | (16,653) | (16,857) | (17,077) | (17,267) |
| В    | RECO Load                             | (448)        | (448)       | (448)       | (448)       | (448)         | (448)    | (448)    | (448)    | (451)    | (451)    |
| С    | Total Load (A+B)                      | (16,980)     | (16,941)    | (16,866)    | (16,843)    | (16,868)      | (16,941) | (17,101) | (17,305) | (17,528) | (17,718  |
|      |                                       |              |             |             |             |               |          |          |          |          |          |
| D    | UPNY-SENY Limit (5)                   | 3,925        | 5,450       | 5,450       | 5,650       | 5,650         | 5,650    | 5,650    | 5,650    | 5,650    | 5,650    |
| E    | ABC PARs to J                         | (11)         | (11)        | (11)        | (11)        | (11)          | (11)     | (11)     | (11)     | (11)     | (11)     |
| F    | K - SENY                              | 155          | 155         | 155         | 155         | 155           | 155      | 155      | 155      | 155      | 155      |
| G    | Total SENY AC Import (D+E+F)          | 4,069        | 5,594       | 5,594       | 5,794       | 5,794         | 5,794    | 5,794    | 5,794    | 5,794    | 5,794    |
|      |                                       |              |             |             |             |               |          |          |          |          |          |
| Н    | Loss of Source Contingency            | 0            | 0           | 0           | 0           | 0             | 0        | 0        | 0        | 0        | 0        |
| I    | Resource Need (C+G+H)                 | (12,911)     | (11,347)    | (11,272)    | (11,049)    | (11,074)      | (11,147) | (11,307) | (11,511) | (11,734) | (11,924  |
|      |                                       |              |             |             |             |               |          |          |          |          |          |
| J    | G-J Generation (1)                    | 13,584       | 13,684      | 13,084      | 13,084      | 13,084        | 13,084   | 13,084   | 13,084   | 13,084   | 13,084   |
| К    | G-J Generation Derates (2)            | (1,051)      | (1,131)     | (1,071)     | (1,072)     | (1,074)       | (1,076)  | (1,077)  | (1,079)  | (1,080)  | (1,080)  |
| L    | Temperature Based Generation Derates  | (184)        | (184)       | (165)       | (165)       | (165)         | (165)    | (165)    | (165)    | (165)    | (165)    |
| М    | Net ICAP External Imports             | 315          | 315         | 315         | 1,565       | 1,565         | 1,565    | 1,565    | 1,565    | 1,565    | 1,565    |
| Ν    | SCRs (3), (4)                         | 271          | 271         | 271         | 271         | 271           | 271      | 271      | 271      | 271      | 271      |
| 0    | Total Resources Available (J+K+L+M+N) | 12,934       | 12,955      | 12,434      | 13,682      | 13,681        | 13,679   | 13,677   | 13,676   | 13,675   | 13,675   |
|      |                                       |              |             |             |             |               |          |          |          |          |          |
| Р    | Transmission Security Margin (I+O)    | 23           | 1,608       | 1,162       | 2,634       | 2,607         | 2,532    | 2,370    | 2,165    | 1,940    | 1,750    |

## Figure 68: Lower Hudson Valley Transmission Security Margin (1-in-100-Year Extreme Heatwave, Emergency Transfer Criteria)

Notes:

1. Reflects the 2022 Gold Book existing summer capacity plus projected additions and deactivations.

2. Reflects the derates for generating resources. For this evaluation land-based wind generation is assumed to have a capability of 5% of the total nameplate, off-shore wind at 10% of the total nameplate, solar generation is based on the ratio of solar PV nameplate capacity (2022 Gold Book Table I-9a) and solar PV peak reductions (2022 Gold Book Table I-9c). Derates for run-of-river hydro are included as well as the Oswego Export limit for all lines in-service. Includes derates for thermal resources based on NERC five-year class average EFORd data (https://www.nerc.com/pa/RAPA/gads/Pages/Reports.aspx).

3. SCRs are not applied for transmission security analysis of normal operations, but are included for emergency operations.

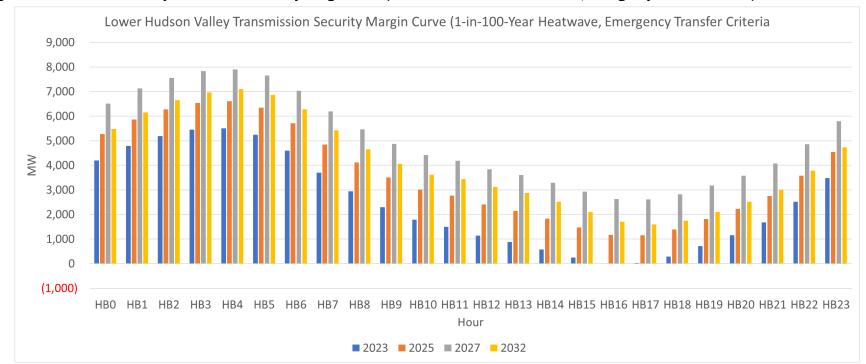
4. Includes a de-rate of 226 MW for SCRs.

5. Limits in 2022 and 2023 are based on limits from the summer peak 2023 representations evaluated in the post-2020 RNA updates. Limits for 2024 and 2025 are based on the summer peak 2025 representations evaluated in the post-2020 RNA updates. Limits for 2026 through 2032 are based on the summer peak 2032 representations evaluated in the 2022 RNA.

|      | Summer Peak - 1-in-100-Year Extreme Heatwave, Emergency Transfer Criteria (MW) |       |       |             |            |           |       |       |       |       |  |
|------|--|-------|-------|-------------|------------|-----------|-------|-------|-------|-------|--|
|      |  |       | G-J   | l Transmiss | ion Securi | ty Margin |       |       |       |       |  |
| Hour | 2023   | 2024  | 2025  | 2026        | 2027       | 2028      | 2029  | 2030  | 2031  | 2032  |  |
| HB0  | 4,198  | 5,735 | 5,266 | 6,700       | 6,515      | 6,398     | 6,199 | 5,956 | 5,699 | 5,483 |  |
| HB1  | 4,786  | 6,324 | 5,862 | 7,302       | 7,126      | 7,017     | 6,825 | 6,598 | 6,356 | 6,154 |  |
| HB2  | 5,191  | 6,736 | 6,279 | 7,723       | 7,552      | 7,452     | 7,268 | 7,054 | 6,829 | 6,642 |  |
| HB3  | 5,450  | 6,997 | 6,540 | 7,991       | 7,824      | 7,733     | 7,558 | 7,354 | 7,139 | 6,961 |  |
| HB4  | 5,511  | 7,060 | 6,610 | 8,066       | 7,905      | 7,821     | 7,654 | 7,467 | 7,266 | 7,100 |  |
| HB5  | 5,243  | 6,796 | 6,345 | 7,807       | 7,650      | 7,568     | 7,407 | 7,221 | 7,027 | 6,865 |  |
| HB6  | 4,592  | 6,154 | 5,712 | 7,184       | 7,034      | 6,960     | 6,806 | 6,624 | 6,432 | 6,272 |  |
| HB7  | 3,706  | 5,282 | 4,850 | 6,333       | 6,188      | 6,123     | 5,968 | 5,784 | 5,586 | 5,417 |  |
| HB8  | 2,938  | 4,537 | 4,111 | 5,599       | 5,462      | 5,396     | 5,239 | 5,045 | 4,833 | 4,650 |  |
| HB9  | 2,302  | 3,919 | 3,505 | 5,001       | 4,875      | 4,813     | 4,660 | 4,467 | 4,253 | 4,065 |  |
| HB10 | 1,789  | 3,427 | 3,018 | 4,528       | 4,411      | 4,358     | 4,212 | 4,021 | 3,805 | 3,619 |  |
| HB11 | 1,506  | 3,162 | 2,764 | 4,283       | 4,177      | 4,137     | 4,003 | 3,822 | 3,618 | 3,435 |  |
| HB12 | 1,137  | 2,802 | 2,408 | 3,934       | 3,834      | 3,796     | 3,665 | 3,489 | 3,291 | 3,120 |  |
| HB13 | 873  | 2,537 | 2,145 | 3,670       | 3,600      | 3,561     | 3,437 | 3,235 | 3,043 | 2,881 |  |
| HB14 | 573  | 2,227 | 1,828 | 3,343       | 3,284      | 3,243     | 3,114 | 2,872 | 2,682 | 2,519 |  |
| HB15 | 250  | 1,888 | 1,473 | 2,977       | 2,932      | 2,880     | 2,740 | 2,457 | 2,266 | 2,099 |  |
| HB16 | (18)   | 1,597 | 1,168 | 2,657       | 2,624      | 2,560     | 2,410 | 2,082 | 1,883 | 1,709 |  |
| HB17 | 23   | 1,608 | 1,162 | 2,634       | 2,607      | 2,532     | 2,370 | 1,993 | 1,781 | 1,598 |  |
| HB18 | 281  | 1,849 | 1,396 | 2,851       | 2,821      | 2,732     | 2,556 | 2,165 | 1,940 | 1,750 |  |
| HB19 | 720  | 2,269 | 1,809 | 3,254       | 3,185      | 3,087     | 2,904 | 2,541 | 2,312 | 2,110 |  |
| HB20 | 1,152  | 2,695 | 2,231 | 3,673       | 3,578      | 3,475     | 3,288 | 2,961 | 2,725 | 2,523 |  |
| HB21 | 1,683  | 3,223 | 2,753 | 4,193       | 4,069      | 3,960     | 3,768 | 3,468 | 3,223 | 3,015 |  |
| HB22 | 2,520  | 4,057 | 3,583 | 5,017       | 4,862      | 4,746     | 4,543 | 4,265 | 4,007 | 3,786 |  |
| HB23 | 3,483  | 5,016 | 4,541 | 5,972       | 5,791      | 5,670     | 5,465 | 5,219 | 4,959 | 4,733 |  |

Figure 69: Lower Hudson Valley Transmission Security Margin (Hourly) (1-in-100-Year Extreme Heatwave, Emergency Transfer Criteria)





## Figure 70: Lower Hudson Valley Transmission Security Margin Curve (1-in-100-Year Extreme Heatwave, Emergency Transfer Criteria)



|      | Winter                               | r Peak - Baseli | ne Expected \ | Weather, Nor | mal Transfer | Criteria (MW) |          |          |          |          |          |
|------|--------------------------------------|-----------------|---------------|--------------|--------------|---------------|----------|----------|----------|----------|----------|
| Line | ltem                                 | 2023-24         | 2024-25       | 2025-26      | 2026-27      | 2027-28       | 2028-29  | 2029-30  | 2030-31  | 2031-32  | 2032-33  |
| А    | G-J Load Forecast                    | (10,333)        | (10,412)      | (10,527)     | (10,716)     | (10,979)      | (11,320) | (11,726) | (12,186) | (12,764) | (13,450) |
| В    | RECO Load                            | (219)           | (219)         | (219)        | (219)        | (219)         | (219)    | (219)    | (219)    | (216)    | (216)    |
| С    | Total Load (A+B)                     | (10,552)        | (10,631)      | (10,746)     | (10,935)     | (11,198)      | (11,539) | (11,945) | (12,405) | (12,980) | (13,66   |
|      |                                      |                 |               |              |              |               |          |          |          |          |          |
| D    | UPNY-SENY Limit (3), (4)             | 5,050           | 5,725         | 5,725        | 5,725        | 5,725         | 5,725    | 5,725    | 5,725    | 5,725    | 5,725    |
| E    | ABC PARs to J                        | (11)            | (11)          | (11)         | (11)         | (11)          | (11)     | (11)     | (11)     | (11)     | (11)     |
| F    | K - SENY (4)                         | 95              | 95            | 95           | 95           | 95            | 95       | 95       | 95       | 95       | 95       |
| G    | Total SENY AC Import (D+E+F)         | 5,134           | 5,809         | 5,809        | 5,809        | 5,809         | 5,809    | 5,809    | 5,809    | 5,809    | 5,80     |
|      |                                      |                 |               |              |              |               |          |          |          |          |          |
| Н    | Loss of Source Contingency           | 0               | (990)         | (990)        | (990)        | (990)         | (990)    | (990)    | (990)    | (990)    | (990)    |
| 1    | Resource Need (C+G+H)                | (5,418)         | (5,812)       | (5,927)      | (6,116)      | (6,379)       | (6,720)  | (7,126)  | (7,586)  | (8,161)  | (8,84    |
|      |                                      |                 |               |              |              |               |          |          |          |          |          |
| J    | G-J Generation (1)                   | 14,622          | 14,622        | 14,588       | 14,588       | 14,588        | 14,588   | 14,588   | 14,588   | 14,588   | 14,588   |
| К    | G-J Generation Derates (2)           | (1,212)         | (1,212)       | (1,209)      | (1,209)      | (1,209)       | (1,209)  | (1,209)  | (1,209)  | (1,209)  | (1,209)  |
| L    | Temperature Based Generation Derates | 0               | 0             | 0            | 0            | 0             | 0        | 0        | 0        | 0        | 0        |
| М    | Net ICAP External Imports            | 315             | 315           | 315          | 315          | 315           | 315      | 315      | 315      | 315      | 315      |
| Ν    | Total Resources Available (J+K+L+M)  | 13,725          | 13,725        | 13,694       | 13,694       | 13,694        | 13,694   | 13,694   | 13,694   | 13,694   | 13,694   |
|      |                                      |                 |               |              |              |               |          |          |          |          |          |
| 0    | Transmission Security Margin (I+N)   | 8,307           | 7,913         | 7,767        | 7,578        | 7,315         | 6,974    | 6,568    | 6,108    | 5,533    | 4,84     |

#### Figure 71: Lower Hudson Valley Transmission Security Margin (Winter Peak – Baseline Expected Weather, Normal Transfer Criteria)

Notes:

1. Reflects the 2022 Gold Book existing winter capacity plus projected additions and deactivations.

2. Reflects the derates for generating resources. For this evaluation land-based wind generation is assumed to have a capability of 10% of the total nameplate, off-shore wind at 15% of the total nameplate, solar generation is based on the ratio of solar PV nameplate capacity (2022 Gold Book Table I-9a) and solar PV peak reductions (2022 Gold Book Table I-9c). For winter the expected solar PV output at peak is 0 MW. Derates for run-of-river hydro are included as well as the Oswego Export limit for all lines in-service. Includes derates for thermal resources based on NERC five-year class average EFORd data (https://www.nerc.com/pa/RAPA/gads/Pages/Reports.aspx).

3. Limits in 2022 and 2023 are based on limits from the summer peak 2023 representations evaluated in the post-2020 RNA updates. Limits for 2024 and 2025 are based on the summer peak 2025 representations evaluated in the post-2020 RNA updates. Limits for 2026 through 2032 are based also based on the summer peak 2025 representations evaluated in the post-2020 RNA analysis which does not include the impact of CHPE.

4. As a conservative winter peak assumption these limits utilize the summer values.

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| Figure 72: Lower Hudson Valley | <b>Transmission Security Mars</b> | (in (1-in-10-Year Cold Snap | . Emergency Transfer Criteria) |
|--------------------------------|-----------------------------------|-----------------------------|--------------------------------|
|                                |                                   |                             |                                |

|       | Winte                                 | r Peak - 1-in-1 | 0-Year Cold S | nap, Emerge | ncy Transfer ( | Criteria (MW) |             |             |          |          |          |
|-------|---------------------------------------|-----------------|---------------|-------------|----------------|---------------|-------------|-------------|----------|----------|----------|
| Line  | Item                                  | 2023-24         | 2024-25       | 2025-26     | 2026-27        | 2027-28       | 2028-29     | 2029-30     | 2030-31  | 2031-32  | 2032-33  |
| А     | G-J Load Forecast                     | (10,864)        | (10,947)      | (11,068)    | (11,267)       | (11,543)      | (11,903)    | (12,329)    | (12,812) | (13,421) | (14,142) |
| В     | RECO Load                             | (230)           | (230)         | (230)       | (230)          | (230)         | (230)       | (230)       | (230)    | (227)    | (227)    |
| С     | Total Load (A+B)                      | (11,094)        | (11,177)      | (11,298)    | (11,497)       | (11,773)      | (12,133)    | (12,559)    | (13,042) | (13,648) | (14,369) |
|       |                                       |                 |               |             |                |               |             |             |          |          |          |
| D     | UPNY-SENY Limit (5), (6)              | 5,450           | 5,450         | 5,450       | 5,450          | 5,450         | 5,450       | 5,450       | 5,450    | 5,450    | 5,450    |
| E     | ABC PARs to J                         | (11)            | (11)          | (11)        | (11)           | (11)          | (11)        | (11)        | (11)     | (11)     | (11)     |
| F     | K - SENY (6)                          | 155             | 155           | 155         | 155            | 155           | 155         | 155         | 155      | 155      | 155      |
| G     | Total SENY AC Import (D+E+F)          | 5,594           | 5,594         | 5,594       | 5,594          | 5,594         | 5,594       | 5,594       | 5,594    | 5,594    | 5,594    |
|       |                                       |                 |               |             |                |               |             |             |          |          |          |
| Н     | Loss of Source Contingency            | 0               | 0             | 0           | 0              | 0             | 0           | 0           | 0        | 0        | 0        |
| I     | Resource Need (C+G+H)                 | (5,500)         | (5,583)       | (5,704)     | (5,903)        | (6,179)       | (6,539)     | (6,965)     | (7,448)  | (8,054)  | (8,775)  |
|       |                                       |                 |               |             |                |               |             |             |          |          |          |
| J     | G-J Generation (1)                    | 14,622          | 14,622        | 14,588      | 14,588         | 14,588        | 14,588      | 14,588      | 14,588   | 14,588   | 14,588   |
| К     | G-J Generation Derates (2)            | (1,212)         | (1,212)       | (1,209)     | (1,209)        | (1,209)       | (1,209)     | (1,209)     | (1,209)  | (1,209)  | (1,209)  |
| L     | Temperature Based Generation Derates  | 0               | 0             | 0           | 0              | 0             | 0           | 0           | 0        | 0        | 0        |
| М     | Net ICAP External Imports             | 315             | 315           | 315         | 315            | 315           | 315         | 315         | 315      | 315      | 315      |
| Ν     | SCRs (3), (4)                         | 160             | 160           | 160         | 160            | 160           | 160         | 160         | 160      | 160      | 160      |
| 0     | Total Resources Available (J+K+L+M+N) | 13,885          | 13,885        | 13,854      | 13,854         | 13,854        | 13,854      | 13,854      | 13,854   | 13,854   | 13,854   |
|       |                                       |                 |               |             |                |               |             |             |          |          |          |
| Р     | Transmission Security Margin (I+O)    | 8,385           | 8,302         | 8,150       | 7,951          | 7,675         | 7,315       | 6,889       | 6,406    | 5,800    | 5,079    |
| Notes |                                       |                 |               |             | -              |               | · · · · · · | · · · · · · |          |          |          |

Notes:

1. Reflects the 2022 Gold Book existing winter capacity plus projected additions and deactivations.

2. Reflects the derates for generating resources. For this evaluation land-based wind generation is assumed to have a capability of 10% of the total nameplate, off-shore wind at 15% of the total nameplate, solar generation is based on the ratio of solar PV nameplate capacity (2022 Gold Book Table I-9a) and solar PV peak reductions (2022 Gold Book Table I-9c). For winter the expected solar PV output at peak is 0 MW. Derates for run-of-river hydro are included as well as the Oswego Export limit for all lines in-service. Includes derates for thermal resources based on NERC five-year class average EFORd data (https://www.nerc.com/pa/RAPA/gads/Pages/Reports.aspx).

3. SCRs are not applied for transmission security analysis of normal operations, but are included for emergency operations.

4. Includes a de-rate of 133 MW for SCRs.

5. Limits in 2022 and 2023 are based on limits from the summer peak 2023 representations evaluated in the post-2020 RNA updates. Limits for 2024 and 2025 are based on the summer peak 2025 representations evaluated in the post-2020 RNA updates. Limits for 2026 through 2032 are based also based on the summer peak 2025 representations evaluated in the post-2020 RNA analysis which does not include the impact of CHPE.

6. As a conservative winter peak assumption these limits utilize the summer values.

| New York ISO |  | New | York | ISO |
|--------------|--|-----|------|-----|
|--------------|--|-----|------|-----|

| Figur | re 73: Lower Hudson Valley Transmission Security Margin (1-in-100-year Extreme Cold Snap, Emergency Transfer Criteria) |
|-------|--|
|       |  |

|        | Winter Pea                            | ak - 1-in-100-Y | ear Extreme ( | Cold Snap, Em | ergency Tran | sfer Criteria ( | MW)      |          |          |          |          |
|--------|---------------------------------------|-----------------|---------------|---------------|--------------|-----------------|----------|----------|----------|----------|----------|
| Line   | Item                                  | 2023-24         | 2024-25       | 2025-26       | 2026-27      | 2027-28         | 2028-29  | 2029-30  | 2030-31  | 2031-32  | 2032-33  |
| А      | G-J Load Forecast                     | (11,424)        | (11,513)      | (11,640)      | (11,848)     | (12,139)        | (12,516) | (12,964) | (13,473) | (14,113) | (14,871) |
| В      | RECO Load                             | (242)           | (242)         | (242)         | (242)        | (242)           | (242)    | (242)    | (242)    | (239)    | (239)    |
| С      | Total Load (A+B)                      | (11,666)        | (11,755)      | (11,882)      | (12,090)     | (12,381)        | (12,758) | (13,206) | (13,715) | (14,352) | (15,110) |
|        |                                       |                 |               |               |              |                 |          |          |          |          |          |
| D      | UPNY-SENY Limit (5), (6)              | 5,450           | 5,450         | 5,450         | 5,450        | 5,450           | 5,450    | 5,450    | 5,450    | 5,450    | 5,450    |
| E      | ABC PARs to J                         | (11)            | (11)          | (11)          | (11)         | (11)            | (11)     | (11)     | (11)     | (11)     | (11)     |
| F      | K - SENY (6)                          | 155             | 155           | 155           | 155          | 155             | 155      | 155      | 155      | 155      | 155      |
| G      | Total SENY AC Import (D+E+F)          | 5,594           | 5,594         | 5,594         | 5,594        | 5,594           | 5,594    | 5,594    | 5,594    | 5,594    | 5,594    |
|        |                                       |                 |               |               |              |                 |          |          |          |          |          |
| Н      | Loss of Source Contingency            | 0               | 0             | 0             | 0            | 0               | 0        | 0        | 0        | 0        | 0        |
| I      | Resource Need (C+G+H)                 | (6,072)         | (6,161)       | (6,288)       | (6,496)      | (6,787)         | (7,164)  | (7,612)  | (8,121)  | (8,758)  | (9,516)  |
|        |                                       |                 |               |               |              |                 |          |          |          |          |          |
| J      | G-J Generation (1)                    | 14,622          | 14,622        | 14,588        | 14,588       | 14,588          | 14,588   | 14,588   | 14,588   | 14,588   | 14,588   |
| К      | G-J Generation Derates (2)            | (1,212)         | (1,212)       | (1,209)       | (1,209)      | (1,209)         | (1,209)  | (1,209)  | (1,209)  | (1,209)  | (1,209)  |
| L      | Temperature Based Generation Derates  | 0               | 0             | 0             | 0            | 0               | 0        | 0        | 0        | 0        | 0        |
| М      | Net ICAP External Imports             | 315             | 315           | 315           | 315          | 315             | 315      | 315      | 315      | 315      | 315      |
| Ν      | SCRs (3), (4)                         | 160             | 160           | 160           | 160          | 160             | 160      | 160      | 160      | 160      | 160      |
| 0      | Total Resources Available (J+K+L+M+N) | 13,885          | 13,885        | 13,854        | 13,854       | 13,854          | 13,854   | 13,854   | 13,854   | 13,854   | 13,854   |
|        |                                       |                 |               |               |              |                 |          |          |          |          |          |
| Р      | Transmission Security Margin (I+O)    | 7,813           | 7,724         | 7,566         | 7,358        | 7,067           | 6,690    | 6,242    | 5,733    | 5,096    | 4,338    |
| Notes: |                                       | · · · · ·       |               |               |              |                 |          |          |          |          |          |

Notes:

1. Reflects the 2022 Gold Book existing winter capacity plus projected additions and deactivations.

2. Reflects the derates for generating resources. For this evaluation land-based wind generation is assumed to have a capability of 10% of the total nameplate, off-shore wind at 15% of the total nameplate, solar generation is based on the ratio of solar PV nameplate capacity (2022 Gold Book Table I-9a) and solar PV peak reductions (2022 Gold Book Table I-9c). For winter the expected solar PV output at peak is 0 MW. Derates for run-of-river hydro are included as well as the Oswego Export limit for all lines in-service. Includes derates for thermal resources based on NERC five-year class average EFORd data (https://www.nerc.com/pa/RAPA/gads/Pages/Reports.aspx).

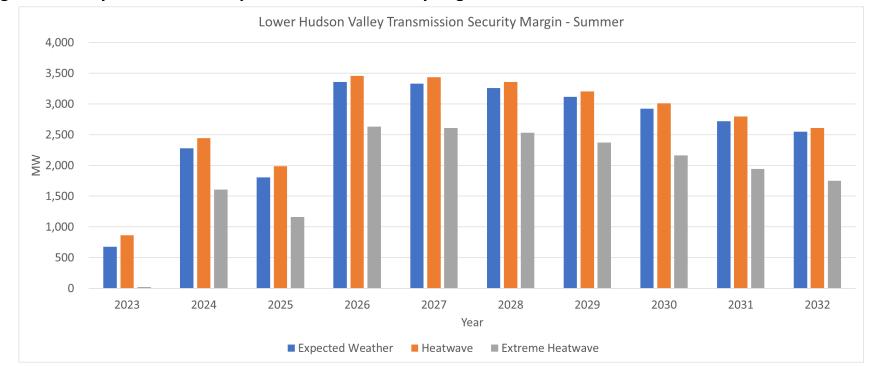
3. SCRs are not applied for transmission security analysis of normal operations, but are included for emergency operations.

4. Includes a de-rate of 133 MW for SCRs.

5. Limits in 2022 and 2023 are based on limits from the summer peak 2023 representations evaluated in the post-2020 RNA updates. Limits for 2024 and 2025 are based on the summer peak 2025 representations evaluated in the post-2020 RNA updates. Limits for 2026 through 2032 are based also based on the summer peak 2025 representations evaluated in the post-2020 RNA analysis which does not include the impact of CHPE.

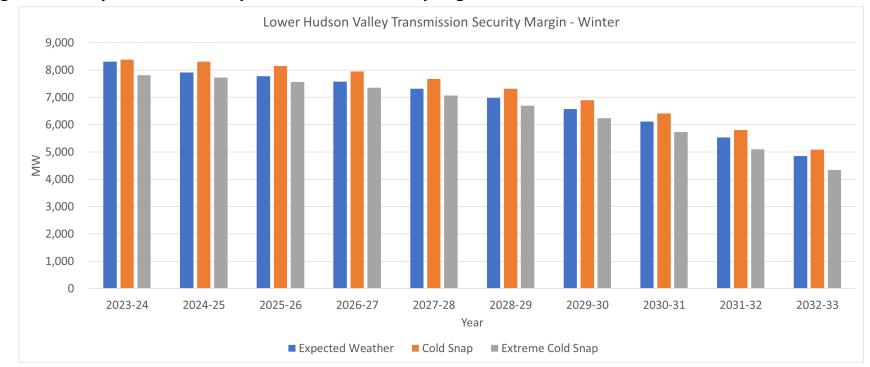
6. As a conservative winter peak assumption these limits utilize the summer values.







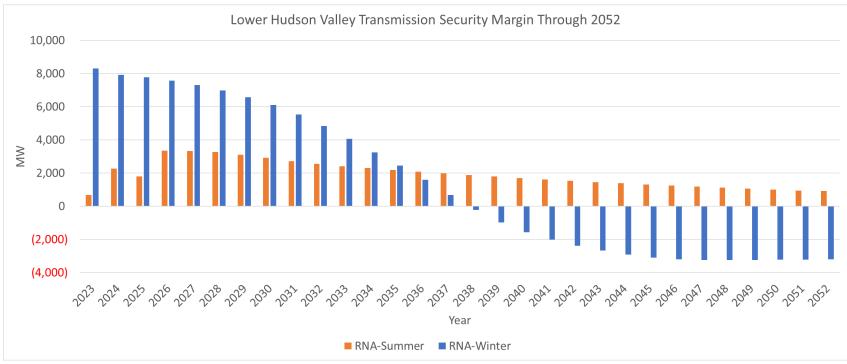














### New York City (Zone J) Tipping Points

Within the Con Edison service territory, the 345 kV transmission system along with specific portions of the 138 kV transmission system are designed for the occurrence of two non-simultaneous contingencies and a return to normal (N-1-1-0).<sup>26</sup> Design criteria N-1-1-0 combinations include various combinations of the loss of generation and transmission facilities. As the system changes, the limiting contingency combination may also change. **Figure 77** shows how the summer transmission security margin changes through time in consideration of the planned transmission system changes, which impact the most limiting contingency combination for the year being evaluated. In the summer 2023, 2024, and 2025, the most limiting N-1-1-0 contingency combination is the loss of Ravenswood 3 followed by the loss of Mott Haven – Rainey 345 kV (Q12). Starting in summer 2026, the limiting contingency combination changes to the loss of CHPE followed by the loss of Ravenswood 3. Other contingency combinations result in changing the power flowing into Zone I from other NYCA zones. For example, in considering the possible combinations of N-1-1-0 events, these can include a mix of generation and transmission, two transmission events, or two generation events. **Figure 77** shows the transmission security margin for the contingency combinations of: Ravenswood 3 and Mott Haven – Rainey (Q12) 345 kV, Ravenswood 3 and Bayonne Energy Center (for years 2023 through 2025) or CHPE and Ravenswood 3 (years 2026 through 2032), and Sprain Brook-W. 49th St. 345 kV (M51 and M52). As seen in Figure 77, the selecting an interface flow with the lowest value (3,191 MW for the loss of M51/M52) does not result in the smallest transmission security margin. The limiting contingency combination for all winters is the loss of Ravenswood 3 followed by the loss of Mott Haven – Rainey 345 kV (Q12). This is due to the assumption that following the in-service status of CHPE in December 2025, its schedule is 0 MW for the winter seasons.

<sup>&</sup>lt;sup>26</sup> Con Edison, TP-7100-18 Transmission Planning Criteria, dated August 2019.



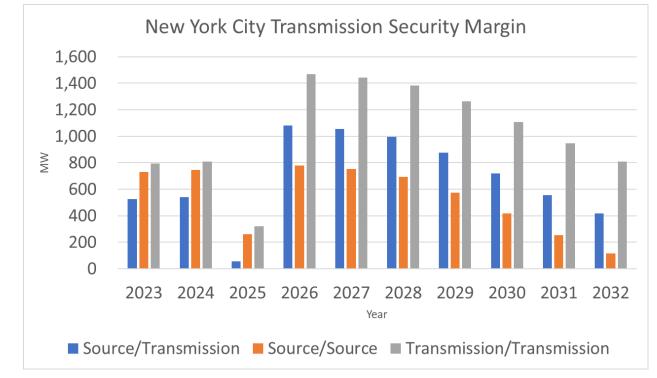


Figure 77: Impact of Contingency Combination on Zone J Transmission Security Margin

As transmission security analysis represents discrete snapshots in time of various credible combinations of system conditions, when reliability needs are identified only the magnitude of the need can be identified under those system conditions. Additional details are required to fully describe the nature of the need such as evaluating the hourly load shape and its impact on the need. To describe the nature of the New York City transmission security margin, load shapes are developed for the Zone J component of the statewide load shape. Details of the load shapes are provided later in this appendix. For this assessment, load shapes are not developed past 2032 and only developed for the summer conditions.

**Figure 78** shows the calculation of the New York City transmission security margin at the statewide coincident peak hour for baseline expected weather, expected load conditions for summer with normal transfer criteria. The New York City transmission security margin coincident with the statewide system peak ranges from 526 MW in summer 2023 to 117 MW by summer 2032 (line-item L).

The narrowest margin in New York City in the 10-year horizon for the summer peak expected load, normal transfer criteria conditions is 54 MW, which is observed in summer 2025. With this narrow margin, it is feasible for a small increase in expected load forecast to cause the system to be deficient. For example, with a margin of 54 MW, a forecast change of about 0.5% in New York City would cause a deficiency. The

2022 Quarter 2 STAR,<sup>27</sup> which used the 2021 Gold Book forecast, showed that under baseline expected load conditions with normal transfer criteria and the unavailability of thermal generation there would be a deficiency of 190 MW in year 2025.

The load shapes for New York City show the contribution of Zone J **(Figure 131)** towards the statewide curve (which represents the statewide coincident peak) for each hour of the day. Utilizing the load shape for the baseline expected weather summer peak day, the New York City transmission security margin for each hour is shown in **Figure 79**. The hourly margins are created by using the load forecast for each hour in the margin calculation (*i.e.*, **Figure 78** line-item A) with additional adjustments to account for the appropriate derate for solar generation and energy limited resources in each hour (*i.e.*, **Figure 78** line item H). All other values in the margin calculations are held constant. For all years in the 10-year study horizon, **Figure 79** shows that there are no observed deficiencies in consideration of the load shapes under baseline expected load, normal transfer criteria for New York City. However, the Zone J load during the system peak day does not necessarily peak during the same hour as the NYCA as a whole. In summer 2025, the Zone J peak hour is 16 while the statewide peak is hour 17. As such, the New York City margin for summer 2025 is 15 MW. Similarly, in 2032, the hourly margins are as narrow as 50 MW. A graphical representation of the New York City transmission security margin curve for summer peak baseline expected weather for the peak day in years 2023, 2025, 2027, and 2032 is provided **Figure 80**.

It is possible for other combinations of events, such as 1-in-10-year heatwaves and 1-in-100-year extreme heatwaves, to result in a deficient transmission security margin. **Figure 81** shows the New York City transmission security margin for the statewide coincident peak hour under the 1-in-10-year heatwave condition with the assumption that the system is using emergency transfer criteria. As seen in **Figure 81**, the margin is sufficient for summer 2023 or 2024; however, the margin is negative in summer 2025 by 249 MW (line-item M). Starting in summer 2026 with CHPE in service, the margins are sufficient through summer 2030. In summer 2031 the system is deficient by 71 MW with increased deficiency in summer 2032 to 215 MW due to the increased load. The load shapes for Zone J under a heatwave is provided in **Figure 136**. Utilizing the New York City load-duration heatwave curve, the transmission security margin for each hour utilizing emergency transfer criteria is shown in **Figure 82**. As shown in **Figure 82**, the deficiency in summer 2025 is observed over seven hours (988 MWh). While **Figure 81** does not show the system to be deficient in year 2030, the load shape results in a two-hour deficiency (163 MWh) as seen in **Figure 82**. This is due to the Zone J load component of the statewide 1-in-10-year summer peak day having less of a contribution to the load in hour beginning 18 as compared to hours beginning 16 and 17.

<sup>&</sup>lt;sup>27</sup> The quarterly Short-Term Reliability Process (STAR) reports are available on the NYISO's website at <u>https://www.nyiso.com/short-term-reliability-process</u>.

In 2032, the MWh deficiency is observed over 8 hours (1,483 MWh). **Figure 83** provides a graphical representation of the New York City transmission security margin curve for the 1-in-10-year heatwave for the peak day in years 2023, 2025, 2027, and 2032.

The 1-in-100-year extreme heatwave transmission security margin in **Figure 84** shows that the transmission security margin is deficient for all years in the 10-year horizon (line-item M). As shown in **Figure 85**, in summer 2023 the 1-in-100-year peak day is deficient over 6 hours (1,472 MWh). In 2025, the deficiency increases to 5,352 MWh over 11 hours. In 2027, the deficiency is only observed for 3 hours (377 MWh). By 2032, the deficiency increases to 12 hours (6,850 MWh). **Figure 86** provides a graphical representation of the New York City transmission security margin curve for the 1-in-100-year extreme heatwave for the peak day in years 2023, 2025, 2027, and 2032.

In addition to heatwave or extreme heatwave conditions, other changes to the transmission system may result in a deficient transmission security margin. Considering the summer baseline peak load transmission security margin, several different single generator outages, or combinations of generator outages within New York City beyond those included in the RNA Base Case assumptions could result in a deficient transmission security margin. Details of specific generator impacts on the New York City transmission security margin are shown in **Figure 87**. In summer 2023, there are eight different units (or combinations of units) listed that could result in an insufficient transmission security margin. By 2025, the amount of units (or combination of units) that can result in insufficient margins increases to 33. These values reduce to three units (or combination of units) starting in summer 2026 with the in-service status of CHPE. However, by 2032, there are 22 units that could cause the margins to be deficient.

**Figure 88** shows the New York City transmission security margin under winter peak baseline expected weather load conditions with normal transfer criteria. For winter peak, the margins are sufficient for all years and ranges from 4,571 MW in winter 2023-24 to 2,086 in winter 2032-33 (line-item L). Considering the winter baseline peak load transmission security margin, multiple outages in New York City would be required to show a deficient transmission security margin.

**Figure 90** shows the New York City transmission security margin in a 1-in-10-year cold snap with emergency transfer criteria. Under this condition the margins are sufficient for all years and ranges from 4,316 MW in winter 2022-23 to 1,705 MW in winter 2032-33. Similarly, **Figure 90** shows the New York City transmission security margins for the 1-in-100-year extreme cold snap with emergency transfer criteria. The margin under this condition is sufficient for all years and ranges from 3,913 MW in winter 2022-23 to 1,168 MW in winter 2032-33.

Figure 91 provides a summary of the summer peak New York City transmission security margins

under expected summer weather, heatwave, and extreme heatwave conditions. **Figure 92** provides a summary of the winter peak New York City transmission security margins under expected winter weather, cold snap, and extreme cold snap conditions.

While **Figure 91** and **Figure 92** provide a summary of the margins through the 10-year horizon, the 2022 Gold Book provides the forecast details through year 2052. **Figure 93** provides a summary of the New York City transmission security margins (summer and winter) under baseline expected weather, normal transfer criteria through 2052 to quantify the future year margins beyond the 10-year horizon. These margins are an extension of the total resources of the last year of the RNA horizon (*i.e.*, **Figure 78** shows the total resources for summer 2032 at 9,178 MW and **Figure 88** shows the total resources for winter 2032-33 at 9,080 MW) through 2052. As seen in **Figure 93**, the New York City transmission security margin for the summer peak day is extremely narrow in summer 2033 at 21 MW and is deficient in summer 2034 by 52 MW. By 2052, the summer deficiency grows to 1,095 MW. For winter peak, the New York City transmission security margin is deficient in winter 2036-37 by 543 MW. This deficiency grows to 4,023 MW by winter 2052-53. Anticipated generation additions to meet CLCPA goals, such as those discussed in the System & Resource Outlook Policy Scenario 2, will have a significant impact on the ability to maintain sufficient margin.



|      | Summer Peak - Ba                     | seline Expe | ected Weat | ther, Norm | al Transfer | · Criteria (N | 1W)      |          |          |          |          |
|------|--------------------------------------|-------------|------------|------------|-------------|---------------|----------|----------|----------|----------|----------|
| Line | Item                                 | 2023        | 2024       | 2025       | 2026        | 2027          | 2028     | 2029     | 2030     | 2031     | 2032     |
| А    | Zone J Load Forecast                 | (10,853)    | (10,837)   | (10,786)   | (10,778)    | (10,804)      | (10,864) | (10,986) | (11,140) | (11,303) | (11,441) |
|      |                                      |             |            |            |             |               |          |          |          |          |          |
| В    | I+K to J (3)                         | 3,904       | 3,904      | 3,904      | 4,622       | 4,622         | 4,622    | 4,622    | 4,622    | 4,622    | 4,622    |
| С    | ABC PARs to J                        | (11)        | (11)       | (11)       | (11)        | (11)          | (11)     | (11)     | (11)     | (11)     | (11)     |
| D    | Total J AC Import (B+C)              | 3,893       | 3,893      | 3,893      | 4,611       | 4,611         | 4,611    | 4,611    | 4,611    | 4,611    | 4,611    |
|      |                                      |             |            |            |             |               |          |          |          |          |          |
| E    | Loss of Source Contingency           | (980)       | (980)      | (980)      | (2,230)     | (2,230)       | (2,230)  | (2,230)  | (2,230)  | (2,230)  | (2,230)  |
| F    | Resource Need (A+D+E)                | (7,940)     | (7,924)    | (7,873)    | (8,397)     | (8,423)       | (8,483)  | (8,605)  | (8,759)  | (8,922)  | (9,060)  |
|      |                                      |             |            |            |             |               |          |          |          |          |          |
| G    | J Generation (1)                     | 8,796       | 8,796      | 8,197      | 8,197       | 8,197         | 8,197    | 8,197    | 8,197    | 8,197    | 8,197    |
| Н    | J Generation Derates (2)             | (645)       | (645)      | (584)      | (584)       | (584)         | (584)    | (584)    | (584)    | (584)    | (584)    |
| I    | Temperature Based Generation Derates | 0           | 0          | 0          | 0           | 0             | 0        | 0        | 0        | 0        | 0        |
| J    | Net ICAP External Imports            | 315         | 315        | 315        | 1,565       | 1,565         | 1,565    | 1,565    | 1,565    | 1,565    | 1,565    |
| К    | Total Resources Available (H+I+J)    | 8,466       | 8,466      | 7,928      | 9,178       | 9,178         | 9,178    | 9,178    | 9,178    | 9,178    | 9,178    |
|      |                                      |             |            |            |             |               |          |          |          |          |          |
| L    | Transmission Security Margin (F+K)   | 526         | 542        | 54         | 780         | 754           | 694      | 572      | 418      | 255      | 117      |

#### Figure 78: New York City Transmission Security Margin (Summer Peak – Baseline Expected Weather, Normal Transfer Criteria)

Notes:

1. Reflects the 2022 Gold Book existing summer capacity plus projected additions and deactivations.

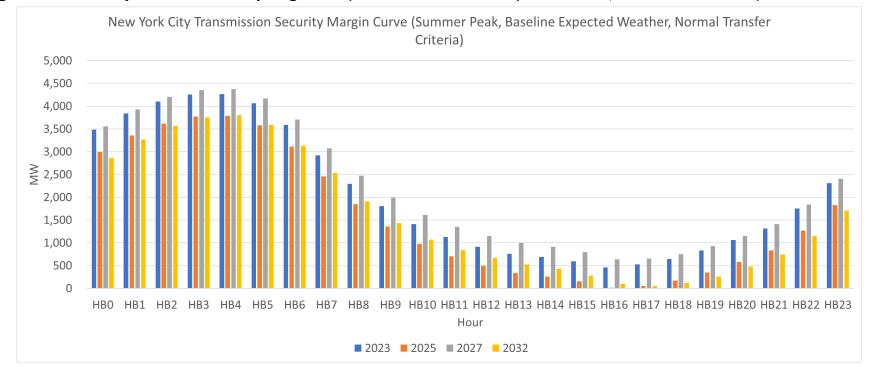
2. Reflects the derates for generating resources. For this evaluation land-based wind generation is assumed to have a capability of 5% of the total nameplate, off-shore wind at 10% of the total nameplate, solar generation is based on the ratio of solar PV nameplate capacity (2022 Gold Book Table I-9a) and solar PV peak reductions (2022 Gold Book Table I-9c). Derates for run-of-river hydro are included as well as the Oswego Export limit for all lines in-service. Includes derates for thermal resources based on NERC five-year class average EFORd data (https://www.nerc.com/pa/RAPA/gads/Pages/Reports.aspx).

3. Limits in 2022 and 2023 are based on limits from the summer peak 2023 representations evaluated in the post-2020 RNA updates. Limits for 2024 and 2025 are based on the summer peak 2025 representations evaluated in the post-2020 RNA updates. Limits for 2026 through 2032 are based on the summer peak 2032 representations evaluated in the 2022 RNA.

|      | Summe | r Peak - Ba | seline Exp | ected Sum  | mer Weat    | her, Norm | al Transfer | · Criteria (N | NW)   |       |
|------|-------|-------------|------------|------------|-------------|-----------|-------------|---------------|-------|-------|
|      |       |             | l.         | Transmissi | on Security | y Margin  |             |               |       |       |
| Hour | 2023  | 2024        | 2025       | 2026       | 2027        | 2028      | 2029        | 2030          | 2031  | 2032  |
| HBO  | 3,485 | 3,491       | 2,993      | 3,703      | 3,561       | 3,490     | 3,357       | 3,188         | 3,010 | 2,860 |
| HB1  | 3,842 | 3,849       | 3,356      | 4,069      | 3,933       | 3,868     | 3,740       | 3,581         | 3,413 | 3,271 |
| HB2  | 4,104 | 4,113       | 3,620      | 4,335      | 4,202       | 4,140     | 4,017       | 3,865         | 3,705 | 3,570 |
| HB3  | 4,253 | 4,262       | 3,771      | 4,488      | 4,357       | 4,300     | 4,181       | 4,034         | 3,880 | 3,751 |
| HB4  | 4,264 | 4,275       | 3,787      | 4,507      | 4,379       | 4,326     | 4,211       | 4,073         | 3,926 | 3,805 |
| HB5  | 4,063 | 4,072       | 3,580      | 4,300      | 4,171       | 4,115     | 4,001       | 3,860         | 3,713 | 3,590 |
| HB6  | 3,587 | 3,598       | 3,110      | 3,833      | 3,705       | 3,653     | 3,542       | 3,403         | 3,257 | 3,132 |
| HB7  | 2,917 | 2,937       | 2,460      | 3,194      | 3,077       | 3,035     | 2,932       | 2,799         | 2,658 | 2,535 |
| HB8  | 2,299 | 2,324       | 1,849      | 2,587      | 2,472       | 2,432     | 2,328       | 2,193         | 2,043 | 1,912 |
| HB9  | 1,807 | 1,834       | 1,363      | 2,103      | 1,992       | 1,954     | 1,853       | 1,719         | 1,568 | 1,433 |
| HB10 | 1,413 | 1,444       | 976        | 1,723      | 1,616       | 1,582     | 1,486       | 1,353         | 1,202 | 1,069 |
| HB11 | 1,133 | 1,169       | 706        | 1,458      | 1,356       | 1,331     | 1,241       | 1,115         | 970   | 840   |
| HB12 | 917   | 955         | 496        | 1,253      | 1,155       | 1,135     | 1,051       | 931           | 793   | 672   |
| HB13 | 756   | 795         | 336        | 1,092      | 997         | 975       | 893         | 779           | 646   | 530   |
| HB14 | 688   | 724         | 261        | 1,012      | 911         | 886       | 800         | 681           | 547   | 431   |
| HB15 | 597   | 628         | 157        | 901        | 794         | 761       | 667         | 542           | 404   | 284   |
| HB16 | 464   | 491         | 15         | 752        | 640         | 600       | 499         | 368           | 226   | 102   |
| HB17 | 526   | 542         | 54         | 780        | 653         | 600       | 486         | 340           | 185   | 50    |
| HB18 | 646   | 659         | 168        | 887        | 754         | 694       | 572         | 418           | 255   | 117   |
| HB19 | 836   | 845         | 351        | 1,065      | 928         | 862       | 733         | 574           | 407   | 263   |
| HB20 | 1,065 | 1,072       | 576        | 1,291      | 1,152       | 1,084     | 953         | 791           | 620   | 474   |
| HB21 | 1,317 | 1,328       | 833        | 1,551      | 1,414       | 1,348     | 1,220       | 1,058         | 886   | 741   |
| HB22 | 1,752 | 1,763       | 1,270      | 1,985      | 1,846       | 1,779     | 1,646       | 1,480         | 1,302 | 1,152 |
| HB23 | 2,309 | 2,321       | 1,829      | 2,544      | 2,407       | 2,339     | 2,208       | 2,041         | 1,865 | 1,713 |

Figure 79: New York City Transmission Security Margin (Hourly) (Summer Peak – Baseline Expected Weather, Normal Transfer Criteria)





## Figure 80: New York City Transmission Security Margin Curve (Summer Peak – Baseline Expected Weather, Normal Transfer Criteria)



|      | Summer Peak - 1-                      | in-10-Year | Heatwave, | Emergenc | y Transfer | Criteria (M | W)       |          |          |          |          |
|------|---------------------------------------|------------|-----------|----------|------------|-------------|----------|----------|----------|----------|----------|
| Line | Item                                  | 2023       | 2024      | 2025     | 2026       | 2027        | 2028     | 2029     | 2030     | 2031     | 2032     |
| А    | Zone J Load Forecast                  | (11,324)   | (11,308)  | (11,254) | (11,246)   | (11,273)    | (11,336) | (11,463) | (11,624) | (11,794) | (11,938) |
|      |                                       |            |           |          |            |             |          |          |          |          |          |
| В    | I+K to J (5)                          | 3,904      | 3,904     | 3,904    | 4,622      | 4,622       | 4,622    | 4,622    | 4,622    | 4,622    | 4,622    |
| С    | ABC PARs to J                         | (11)       | (11)      | (11)     | (11)       | (11)        | (11)     | (11)     | (11)     | (11)     | (11)     |
| D    | Total J Import (B+C)                  | 3,893      | 3,893     | 3,893    | 4,611      | 4,611       | 4,611    | 4,611    | 4,611    | 4,611    | 4,611    |
|      |                                       |            |           |          |            |             |          |          |          |          |          |
| Е    | Loss of Source Contingency            | (980)      | (980)     | (980)    | (2,230)    | (2,230)     | (2,230)  | (2,230)  | (2,230)  | (2,230)  | (2,230)  |
| F    | Resource Need (A+D+E)                 | (8,411)    | (8,395)   | (8,341)  | (8,865)    | (8,892)     | (8,955)  | (9,082)  | (9,243)  | (9,413)  | (9,557)  |
|      |                                       |            |           |          |            |             |          |          |          |          |          |
| G    | J Generation (1)                      | 8,796      | 8,796     | 8,197    | 8,197      | 8,197       | 8,197    | 8,197    | 8,197    | 8,197    | 8,197    |
| Н    | J Generation Derates (2)              | (645)      | (645)     | (584)    | (584)      | (584)       | (584)    | (584)    | (584)    | (584)    | (584)    |
| Ι    | Temperature Based Generation Derates  | (64)       | (64)      | (55)     | (55)       | (55)        | (55)     | (55)     | (55)     | (55)     | (55)     |
| J    | Net ICAP External Imports             | 315        | 315       | 315      | 1,565      | 1,565       | 1,565    | 1,565    | 1,565    | 1,565    | 1,565    |
| К    | SCRs (3), (4)                         | 219        | 219       | 219      | 219        | 219         | 219      | 219      | 219      | 219      | 219      |
| L    | Total Resources Available (G+H+I+J+K) | 8,621      | 8,621     | 8,092    | 9,342      | 9,342       | 9,342    | 9,342    | 9,342    | 9,342    | 9,342    |
|      |                                       |            |           |          |            |             |          |          |          |          |          |
| М    | Transmission Security Margin (F+L)    | 210        | 226       | (249)    | 477        | 450         | 387      | 260      | 99       | (71)     | (215)    |

#### Figure 81: New York City Transmission Security Margin (1-in-10-Year Heatwave, Emergency Transfer Criteria)

Notes:

1. Reflects the 2022 Gold Book existing summer capacity plus projected additions and deactivations.

2. Reflects the derates for generating resources. For this evaluation land-based wind generation is assumed to have a capability of 5% of the total nameplate, off-shore wind at 10% of the total nameplate, solar generation is based on the ratio of solar PV nameplate capacity (2022 Gold Book Table I-9a) and solar PV peak reductions (2022 Gold Book Table I-9c). Derates for run-of-river hydro are included as well as the Oswego Export limit for all lines in-service. Includes derates for thermal resources based on NERC five-year class average EFORd data (https://www.nerc.com/pa/RAPA/gads/Pages/Reports.aspx).

3. SCRs are not applied for transmission security analysis of normal operations, but are included for emergency operations.

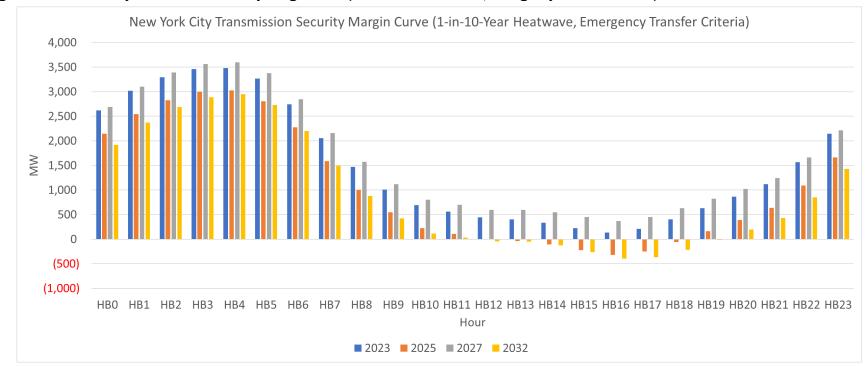
4. Includes a de-rate of 198 MW for SCRs.

5. Limits in 2022 and 2023 are based on limits from the summer peak 2023 representations evaluated in the post-2020 RNA updates. Limits for 2024 and 2025 are based on the summer peak 2025 representations evaluated in the post-2020 RNA updates. Limits for 2026 through 2032 are based on the summer peak 2032 representations evaluated in the 2022 RNA.

|      |       | Summ  | er Peak - F | -          |       |          | Criteria (M | W)    |       |       |
|------|-------|-------|-------------|------------|-------|----------|-------------|-------|-------|-------|
|      |       |       |             | Transmissi |       | y Margin |             |       |       |       |
| Hour | 2023  | 2024  | 2025        | 2026       | 2027  | 2028     | 2029        | 2030  | 2031  | 2032  |
| HB0  | 2,618 | 2,627 | 2,144       | 2,857      | 2,692 | 2,604    | 2,451       | 2,266 | 2,078 | 1,921 |
| HB1  | 3,016 | 3,024 | 2,547       | 3,262      | 3,103 | 3,021    | 2,872       | 2,696 | 2,518 | 2,369 |
| HB2  | 3,291 | 3,303 | 2,827       | 3,545      | 3,390 | 3,312    | 3,169       | 3,002 | 2,832 | 2,690 |
| HB3  | 3,456 | 3,469 | 2,995       | 3,715      | 3,561 | 3,489    | 3,349       | 3,187 | 3,022 | 2,887 |
| HB4  | 3,480 | 3,495 | 3,023       | 3,746      | 3,595 | 3,526    | 3,389       | 3,235 | 3,077 | 2,948 |
| HB5  | 3,264 | 3,278 | 2,803       | 3,527      | 3,376 | 3,306    | 3,172       | 3,016 | 2,860 | 2,730 |
| HB6  | 2,740 | 2,752 | 2,278       | 3,003      | 2,850 | 2,780    | 2,647       | 2,491 | 2,334 | 2,202 |
| HB7  | 2,054 | 2,063 | 1,589       | 2,314      | 2,161 | 2,091    | 1,954       | 1,795 | 1,635 | 1,495 |
| HB8  | 1,467 | 1,478 | 1,001       | 1,725      | 1,571 | 1,498    | 1,359       | 1,195 | 1,025 | 877   |
| HB9  | 1,012 | 1,022 | 547         | 1,270      | 1,120 | 1,047    | 909         | 746   | 574   | 422   |
| HB10 | 689   | 701   | 227         | 954        | 806   | 736      | 601         | 438   | 264   | 112   |
| HB11 | 563   | 581   | 111         | 843        | 701   | 639      | 510         | 352   | 185   | 34    |
| HB12 | 443   | 463   | (3)         | 735        | 597   | 538      | 413         | 260   | 98    | (45)  |
| HB13 | 402   | 426   | (37)        | 702        | 596   | 538      | 419         | 241   | 86    | (50)  |
| HB14 | 336   | 360   | (103)       | 634        | 547   | 493      | 374         | 162   | 8     | (126) |
| HB15 | 224   | 246   | (221)       | 514        | 449   | 391      | 270         | 23    | (131) | (265) |
| HB16 | 132   | 153   | (317)       | 414        | 369   | 309      | 184         | (100) | (257) | (393) |
| HB17 | 210   | 226   | (249)       | 477        | 450   | 387      | 260         | (63)  | (225) | (367) |
| HB18 | 406   | 420   | (56)        | 663        | 632   | 563      | 430         | 99    | (71)  | (215) |
| HB19 | 632   | 643   | 164         | 878        | 821   | 747      | 606         | 304   | 130   | (19)  |
| HB20 | 863   | 872   | 390         | 1,105      | 1,023 | 944      | 802         | 529   | 353   | 200   |
| HB21 | 1,117 | 1,126 | 641         | 1,353      | 1,244 | 1,162    | 1,015       | 771   | 588   | 433   |
| HB22 | 1,568 | 1,576 | 1,089       | 1,798      | 1,663 | 1,575    | 1,420       | 1,203 | 1,013 | 850   |
| HB23 | 2,144 | 2,150 | 1,663       | 2,371      | 2,213 | 2,122    | 1,967       | 1,781 | 1,591 | 1,426 |

Figure 82: New York City Transmission Security Margin (Hourly) (1-in-10-Year Heatwave, Emergency Transfer Criteria)





## Figure 83: New York City Transmission Security Margin Curve (1-in-10-Year Heatwave, Emergency Transfer Criteria)



|      | Summer Peak - 1-in-10                 | 0-Year Extr | eme Heatv | vave, Emei | gency Trar | nsfer Criter | ia (MW)  |          |          |          |          |
|------|---------------------------------------|-------------|-----------|------------|------------|--------------|----------|----------|----------|----------|----------|
| Line | Item                                  | 2023        | 2024      | 2025       | 2026       | 2027         | 2028     | 2029     | 2030     | 2031     | 2032     |
| А    | Zone J Load Forecast                  | (11,802)    | (11,785)  | (11,729)   | (11,721)   | (11,749)     | (11,814) | (11,947) | (12,114) | (12,292) | (12,442) |
|      |                                       |             |           |            |            |              |          |          |          |          |          |
| В    | I+K to J (5)                          | 3,904       | 3,904     | 3,904      | 4,622      | 4,622        | 4,622    | 4,622    | 4,622    | 4,622    | 4,622    |
| С    | ABC PARs to J                         | (11)        | (11)      | (11)       | (11)       | (11)         | (11)     | (11)     | (11)     | (11)     | (11)     |
| D    | Total J Import (B+C)                  | 3,893       | 3,893     | 3,893      | 4,611      | 4,611        | 4,611    | 4,611    | 4,611    | 4,611    | 4,611    |
|      |                                       |             |           |            |            |              |          |          |          |          |          |
| E    | Loss of Source Contingency            | (980)       | (980)     | (980)      | (2,230)    | (2,230)      | (2,230)  | (2,230)  | (2,230)  | (2,230)  | (2,230)  |
| F    | Resource Need (A+D+E)                 | (8,889)     | (8,872)   | (8,816)    | (9,340)    | (9,368)      | (9,433)  | (9,566)  | (9,733)  | (9,911)  | (10,061) |
|      |                                       |             |           |            |            |              |          |          |          |          |          |
| G    | J Generation (1)                      | 8,796       | 8,796     | 8,197      | 8,197      | 8,197        | 8,197    | 8,197    | 8,197    | 8,197    | 8,197    |
| Н    | J Generation Derates (2)              | (645)       | (645)     | (584)      | (584)      | (584)        | (584)    | (584)    | (584)    | (584)    | (584)    |
| I    | Temperature Based Generation Derates  | (135)       | (135)     | (116)      | (116)      | (116)        | (116)    | (116)    | (116)    | (116)    | (116)    |
| J    | Net ICAP External Imports             | 315         | 315       | 315        | 1,565      | 1,565        | 1,565    | 1,565    | 1,565    | 1,565    | 1,565    |
| К    | SCRs (3), (4)                         | 219         | 219       | 219        | 219        | 219          | 219      | 219      | 219      | 219      | 219      |
| L    | Total Resources Available (G+H+I+J+K) | 8,550       | 8,550     | 8,031      | 9,281      | 9,281        | 9,281    | 9,281    | 9,281    | 9,281    | 9,281    |
|      |                                       |             |           |            |            |              |          |          |          |          |          |
| М    | Transmission Security Margin (F+L)    | (339)       | (322)     | (785)      | (59)       | (87)         | (152)    | (285)    | (452)    | (630)    | (780)    |

#### Figure 84: New York City Transmission Security Margin (1-in-100-Year Extreme Heatwave, Emergency Transfer Criteria)

Notes:

1. Reflects the 2022 Gold Book existing summer capacity plus projected additions and deactivations.

2. Reflects the derates for generating resources. For this evaluation land-based wind generation is assumed to have a capability of 5% of the total nameplate, off-shore wind at 10% of the total nameplate, solar generation is based on the ratio of solar PV nameplate capacity (2022 Gold Book Table I-9a) and solar PV peak reductions (2022 Gold Book Table I-9c). Derates for run-of-river hydro are included as well as the Oswego Export limit for all lines in-service. Includes derates for thermal resources based on NERC five-year class average EFORd data (https://www.nerc.com/pa/RAPA/gads/Pages/Reports.aspx).

3. SCRs are not applied for transmission security analysis of normal operations, but are included for emergency operations.

4. Includes a de-rate of 198 MW for SCRs.

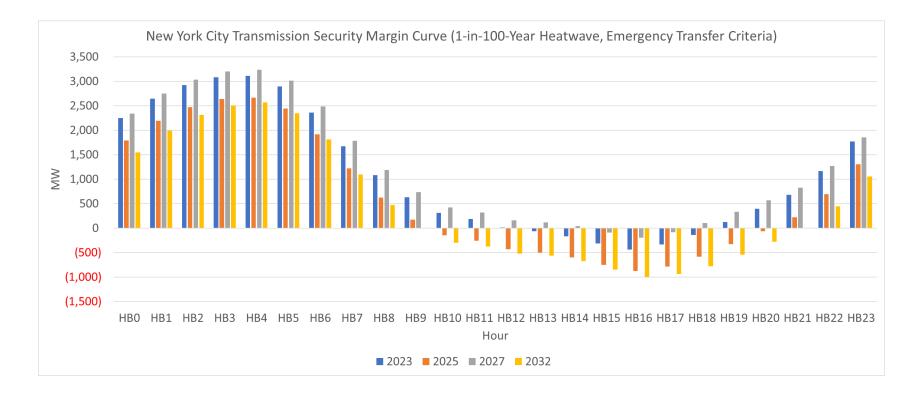
5. Limits in 2022 and 2023 are based on limits from the summer peak 2023 representations evaluated in the post-2020 RNA updates. Limits for 2024 and 2025 are based on the summer peak 2025 representations evaluated in the post-2020 RNA updates. Limits for 2026 through 2032 are based on the summer peak 2032 representations evaluated in the 2022 RNA.

|      | Summe | r Peak - 1- | in-100-Yea | r Extreme  | Heatwave,   | Emergend | y Transfer | Criteria (N | 1W)   |        |
|------|-------|-------------|------------|------------|-------------|----------|------------|-------------|-------|--------|
|      |       |             | l.         | Transmissi | on Security | / Margin |            |             |       |        |
| Hour | 2023  | 2024        | 2025       | 2026       | 2027        | 2028     | 2029       | 2030        | 2031  | 2032   |
| HB0  | 2,247 | 2,257       | 1,788      | 2,503      | 2,335       | 2,246    | 2,090      | 1,901       | 1,708 | 1,548  |
| HB1  | 2,643 | 2,654       | 2,190      | 2,907      | 2,745       | 2,662    | 2,509      | 2,329       | 2,146 | 1,994  |
| HB2  | 2,918 | 2,932       | 2,470      | 3,190      | 3,031       | 2,952    | 2,805      | 2,633       | 2,458 | 2,314  |
| HB3  | 3,083 | 3,097       | 2,637      | 3,359      | 3,202       | 3,128    | 2,985      | 2,817       | 2,648 | 2,508  |
| HB4  | 3,107 | 3,124       | 2,665      | 3,390      | 3,235       | 3,165    | 3,024      | 2,865       | 2,701 | 2,569  |
| HB5  | 2,890 | 2,905       | 2,444      | 3,169      | 3,015       | 2,942    | 2,804      | 2,643       | 2,481 | 2,348  |
| HB6  | 2,362 | 2,375       | 1,913      | 2,638      | 2,481       | 2,409    | 2,270      | 2,109       | 1,945 | 1,809  |
| HB7  | 1,672 | 1,681       | 1,218      | 1,942      | 1,784       | 1,710    | 1,569      | 1,404       | 1,236 | 1,093  |
| HB8  | 1,083 | 1,092       | 625        | 1,347      | 1,188       | 1,111    | 966        | 797         | 620   | 468    |
| HB9  | 628   | 635         | 170        | 891        | 734         | 657      | 513        | 343         | 164   | 8      |
| HB10 | 307   | 316         | (149)      | 576        | 421         | 346      | 204        | 34          | (146) | (302   |
| HB11 | 185   | 200         | (262)      | 467        | 318         | 251      | 115        | (49)        | (223) | (378   |
| HB12 | 9     | 25          | (433)      | 301        | 155         | 90       | (43)       | (203)       | (374) | (522   |
| HB13 | (67)  | (48)        | (503)      | 233        | 118         | 55       | (72)       | (260)       | (424) | (567   |
| HB14 | (168) | (147)       | (602)      | 132        | 38          | (21)     | (149)      | (372)       | (535) | (675   |
| HB15 | (315) | (295)       | (752)      | (20)       | (90)        | (153)    | (283)      | (542)       | (705) | (847   |
| HB16 | (442) | (421)       | (880)      | (152)      | (199)       | (263)    | (396)      | (693)       | (860) | (1,003 |
| HB17 | (339) | (322)       | (785)      | (59)       | (87)        | (152)    | (285)      | (622)       | (794) | (941   |
| HB18 | (142) | (125)       | (588)      | 132        | 101         | 32       | (108)      | (452)       | (630) | (780   |
| HB19 | 122   | 136         | (329)      | 386        | 330         | 255      | 109        | (204)       | (385) | (540   |
| HB20 | 391   | 402         | (65)       | 651        | 569         | 489      | 341        | 60          | (123) | (280   |
| HB21 | 678   | 690         | 217        | 933        | 822         | 739      | 588        | 336         | 147   | (11    |
| HB22 | 1,161 | 1,170       | 696        | 1,408      | 1,270       | 1,182    | 1,024      | 801         | 606   | 44(    |
| HB23 | 1,771 | 1,779       | 1,305      | 2,016      | 1,855       | 1,763    | 1,605      | 1,415       | 1,221 | 1,053  |

Figure 85: New York City Transmission Security Margin (Hourly) (1-in-100-Year Extreme Heatwave, Emergency Transfer Criteria)



## Figure 86: New York City Transmission Security Margin Curve (1-in-100-Year Extreme Heatwave, Emergency Transfer Criteria)





## Figure 87: Impact of Generator Outages on New York City Transmission Security Margin (Summer Peak – Baseline Expected Weather, Normal Transfer Criteria)

|                                    | New                              | York City Transmiss | ion Security | / Margin (N | /W)   |            | 1         |       | -     | 1     |       |
|------------------------------------|----------------------------------|---------------------|--------------|-------------|-------|------------|-----------|-------|-------|-------|-------|
| Yea                                | ar                               | 2023                | 2024         | 2025        | 2026  | 2027       | 2028      | 2029  | 2030  | 2031  | 2032  |
|                                    | 01                               | 2023                | 2024         | 2025        | 2020  | 2027       | 2020      | 2025  | 2030  | 2051  | 2032  |
| New York City Transmission Securit | y Margin (Summer Peak - Baseline |                     |              |             |       |            |           |       |       |       |       |
| Expected Weather, No               |                                  | 526                 | 542          | 54          | 780   | 754        | 694       | 572   | 418   | 255   | 117   |
| Unit Name                          | Summer DMNC                      |                     |              | Transmis    |       | ity Margin | Less Sumn |       |       |       |       |
| Astoria 2, 3, and 5                | 918.8                            | (393)               | (377)        | (864)       | (138) | (164)      | (224)     | (346) | (500) | (663) | (801) |
| Arthur Kill ST 2 and ST 3          | 860.1                            | (334)               | (318)        | (806)       | (80)  | (106)      | (166)     | (288) | (442) | (605) | (743) |
| Linden Cogen                       | 790.8                            | (265)               | (249)        | (736)       | (10)  | (36)       | (96)      | (218) | (372) | (535) | (673) |
| Ravenswood ST 01 and ST 02         | 749.8                            | (224)               | (208)        | (695)       | 31    | 5          | (55)      | (177) | (331) | (494) | (632) |
| East River 1, 2, 6, and 7          | 638.8                            | (113)               | (97)         | (584)       | 142   | 116        | 56        | (66)  | (220) | (383) | (521) |
| Bayonne (all units)                | 607.8                            | (82)                | (66)         | (553)       | 173   | 147        | 87        | (35)  | (189) | (352) | (490) |
| Astoria East Energy - CC1 & CC2    | 584.4                            | (58)                | (42)         | (530)       | 196   | 170        | 110       | (12)  | (166) | (329) | (467) |
| Astoria Energy 2 - CC3 & CC4       | 571.2                            | (45)                | (29)         | (517)       | 209   | 183        | 123       | 1     | (153) | (316) | (454) |
| Arthur Kill ST 3                   | 520.1                            | 6                   | 22           | (466)       | 260   | 234        | 174       | 52    | (102) | (265) | (403) |
| Astoria CC 1 & 2                   | 479.8                            | 46                  | 62           | (425)       | 301   | 275        | 215       | 93    | (61)  | (224) | (362) |
| Ravenswood ST 02                   | 377.5                            | 149                 | 165          | (323)       | 403   | 377        | 317       | 195   | 41    | (122) | (260) |
| Astoria 5                          | 375.1                            | 151                 | 167          | (321)       | 405   | 379        | 319       | 197   | 43    | (120) | (258) |
| Ravenswood ST 01                   | 372.3                            | 154                 | 170          | (318)       | 408   | 382        | 322       | 200   | 46    | (117) | (255) |
| Astoria 3                          | 371.3                            | 155                 | 170          | (317)       | 409   | 383        | 323       | 201   | 47    | (116) | (254) |
| Arthur Kill ST 2                   | 340.0                            | 186                 | 202          | (286)       | 440   | 414        | 354       | 232   | 78    | (85)  | (223) |
| Brooklyn Navy Yard                 | 256.9                            | 269                 | 285          | (202)       | 524   | 498        | 438       | 316   | 162   | (1)   | (139) |
| Ravenswood CC 04                   | 232.5                            | 294                 | 310          | (178)       | 548   | 522        | 462       | 340   | 186   | 23    | (115) |
| East River 7                       | 184.8                            | 341                 | 357          | (170)       | 596   | 570        | 510       | 388   | 234   | 71    | (113) |
| Astoria 2                          | 172.4                            | 354                 | 370          | (130)       | 608   | 570        | 510       | 400   | 246   | 83    | (55)  |
| East River 1                       | 172.4                            | 370                 | 370          | (110)       | 625   | 599        | 539       | 400   | 240   | 100   | (33)  |
| East River 2                       | 155.9                            | 370                 | 389          | (101)       | 628   | 602        | 542       | 417   | 266   | 100   | (35)  |
| East River 6                       | 145.3                            | 373                 | 385          | (98)        | 635   | 609        | 549       | 420   | 200   | 103   | (28)  |
| KIAC JFK GT 1 & GT2                | 145.5                            | 421                 | 437          | (51)        | 675   | 649        | 589       | 427   | 313   | 110   | 12    |
| Bayonne EC CTG10                   | 62.6                             | 463                 | 437          | (8)         | 718   | 692        | 632       | 510   | 313   | 193   | 55    |
| Bayonne EC CTG10                   | 61.8                             | 463                 | 479          | (8)         | 718   | 693        | 633       | 510   | 350   | 195   | 56    |
| Bayonne EC CTG4                    | 61.3                             | 465                 | 480          | (7)         | 719   | 693        | 633       | 511   | 357   | 194   | 56    |
| Bayonne EC CTG1                    | 61.1                             | 465                 | 481          | (7)         | 719   | 693        | 633       | 511   | 357   | 194   | 56    |
| ,                                  | 61.0                             | 465                 | 481          | (7)         | 719   | 693        | 633       | 511   | 357   | 194   | 56    |
| Bayonne EC CTG8                    | 60.7                             | 465                 | 481          |             | 719   | 693        | 634       | 511   |       | 194   | 50    |
| Bayonne EC CTG5                    |                                  |                     | -            | (6)         |       |            |           | -     | 358   |       | -     |
| Bayonne EC CTG7                    | 60.6                             | 465                 | 481          | (6)         | 720   | 694        | 634       | 512   | 358   | 195   | 57    |
| Bayonne EC CTG2                    | 60.0                             | 466                 | 482          | (6)         | 720   | 694        | 634       | 512   | 358   | 195   | 57    |
| Bayonne EC CTG6                    | 59.5                             | 467                 | 483          | (5)         | 721   | 695        | 635       | 513   | 359   | 196   | 58    |
| Bayonne EC CTG3                    | 59.2                             | 467                 | 483          | (5)         | 721   | 695        | 635       | 513   | 359   | 196   | 58    |
| KIAC_JFK_GT1                       | 53.4                             | 473                 | 489          | 1           | 727   | 701        | 641       | 519   | 365   | 202   | 64    |
| KIAC_JFK_GT2                       | 52.1                             | 474                 | 490          | 2           | 728   | 702        | 642       | 520   | 366   | 203   | 65    |
| Kent                               | 46.0                             | 480                 | 496          | 8           | 734   | 708        | 648       | 526   | 372   | 209   | 71    |
| Pouch                              | 45.2                             | 481                 | 497          | 9           | 735   | 709        | 649       | 527   | 373   | 210   | 72    |
| Gowanus 5                          | 40.0                             | 486                 | 502          | 14          | 740   | 714        | 654       | 532   | 378   | 215   | 77    |
| Harlem River 2                     | 40.0                             | 486                 | 502          | 14          | 740   | 714        | 654       | 532   | 378   | 215   | 77    |
| Hellgate 2                         | 40.0                             | 486                 | 502          | 14          | 740   | 714        | 654       | 532   | 378   | 215   | 77    |
| Vernon Blvd 2                      | 40.0                             | 486                 | 502          | 14          | 740   | 714        | 654       | 532   | 378   | 215   | 77    |
| Gowanus 6                          | 39.9                             | 486                 | 502          | 15          | 741   | 715        | 655       | 533   | 379   | 216   | 78    |
| Harlem River 1                     | 39.9                             | 486                 | 502          | 15          | 741   | 715        | 655       | 533   | 379   | 216   | 78    |
| Hellgate 1                         | 39.9                             | 486                 | 502          | 15          | 741   | 715        | 655       | 533   | 379   | 216   | 78    |
| Vernon Blvd 3                      | 39.9                             | 486                 | 502          | 15          | 741   | 715        | 655       | 533   | 379   | 216   | 78    |
| Arthur Kill Cogen                  | 9.0                              | 517                 | 533          | 45          | 771   | 745        | 685       | 563   | 409   | 246   | 108   |

| Now | Vork | 100 |
|-----|------|-----|
| new | York | 120 |

#### Figure 88: New York City Transmission Security Margin (Winter Peak – Baseline Expected Weather, Normal Transfer Criteria)

|        | Wir                                  | nter Peak - Bas | eline Expect | ed Weather, I | Normal Trans | fer Criteria (N | /W)     |         |         |         |         |
|--------|--------------------------------------|-----------------|--------------|---------------|--------------|-----------------|---------|---------|---------|---------|---------|
| Line   | Item                                 | 2023-24         | 2024-25      | 2025-26       | 2026-27      | 2027-28         | 2028-29 | 2029-30 | 2030-31 | 2031-32 | 2032-33 |
| А      | Zone J Load Forecast                 | (7,442)         | (7,495)      | (7,578)       | (7,725)      | (7,934)         | (8,208) | (8,532) | (8,894) | (9,350) | (9,897) |
|        |                                      |                 |              |               |              |                 |         |         |         |         |         |
| В      | I+K to J (3), (4)                    | 3,904           | 3,904        | 3,904         | 3,904        | 3,904           | 3,904   | 3,904   | 3,904   | 3,904   | 3,904   |
| С      | ABC PARs to J                        | (11)            | (11)         | (11)          | (11)         | (11)            | (11)    | (11)    | (11)    | (11)    | (11)    |
| D      | Total J AC Import (B+C)              | 3,893           | 3,893        | 3,893         | 3,893        | 3,893           | 3,893   | 3,893   | 3,893   | 3,893   | 3,893   |
|        |                                      |                 |              |               |              |                 |         |         |         |         |         |
| E      | Loss of Source Contingency           | (990)           | (990)        | (990)         | (990)        | (990)           | (990)   | (990)   | (990)   | (990)   | (990)   |
| F      | Resource Need (A+D+E)                | (4,539)         | (4,592)      | (4,675)       | (4,822)      | (5,031)         | (5,305) | (5,629) | (5,991) | (6,447) | (6,994) |
|        |                                      |                 |              |               |              |                 |         |         |         |         |         |
| G      | J Generation (1)                     | 9,481           | 9,481        | 9,447         | 9,447        | 9,447           | 9,447   | 9,447   | 9,447   | 9,447   | 9,447   |
| Н      | J Generation Derates (2)             | (686)           | (686)        | (682)         | (682)        | (682)           | (682)   | (682)   | (682)   | (682)   | (682)   |
| I      | Temperature Based Generation Derates | 0               | 0            | 0             | 0            | 0               | 0       | 0       | 0       | 0       | 0       |
| J      | Net ICAP External Imports            | 315             | 315          | 315           | 315          | 315             | 315     | 315     | 315     | 315     | 315     |
| К      | Total Resources Available (G+H+I+J)  | 9,110           | 9,110        | 9,080         | 9,080        | 9,080           | 9,080   | 9,080   | 9,080   | 9,080   | 9,080   |
|        |                                      |                 |              |               |              |                 |         |         |         |         |         |
| L      | Transmission Security Margin (F+K)   | 4,571           | 4,518        | 4,405         | 4,258        | 4,049           | 3,775   | 3,451   | 3,089   | 2,633   | 2,086   |
| Notes: |                                      |                 |              |               |              |                 |         |         |         |         |         |

Notes:

1. Reflects the 2022 Gold Book existing winter capacity plus projected additions and deactivations.

2. Reflects the derates for generating resources. For this evaluation land-based wind generation is assumed to have a capability of 10% of the total nameplate, off-shore wind at 15% of the total nameplate, solar generation is based on the ratio of solar PV nameplate capacity (2022 Gold Book Table I-9a) and solar PV peak reductions (2022 Gold Book Table I-9c). For winter the expected solar PV output at peak is 0 MW. Derates for run-of-river hydro are included as well as the Oswego Export limit for all lines in-service. Includes derates for thermal resources based on NERC five-year class average EFORd data (https://www.nerc.com/pa/RAPA/gads/Pages/Reports.aspx).

3. Limits in 2022 and 2023 are based on limits from the summer peak 2023 representations evaluated in the post-2020 RNA updates. Limits for 2024 and 2025 are based on the summer peak 2025 representations evaluated in the post-2020 RNA updates. Limits for 2026 through 2032 are based also based on the summer peak 2025 representations evaluated in the post-2020 RNA analysis which does not include the impact of CHPE.

4. As a conservative winter peak assumption these limits utilize the summer values.



#### Figure 89: New York City Transmission Security Margin (1-in-10-Year Cold Snap, Emergency Transfer Criteria)

|        | W                                     | inter Peak - 1- | in-10-Year Co | ld Snap, Eme | rgency Transf | er Criteria (N | IW)     |         |         |         |          |
|--------|---------------------------------------|-----------------|---------------|--------------|---------------|----------------|---------|---------|---------|---------|----------|
| Line   | Item                                  | 2023-24         | 2024-25       | 2025-26      | 2026-27       | 2027-28        | 2028-29 | 2029-30 | 2030-31 | 2031-32 | 2032-33  |
| А      | Zone J Load Forecast                  | (7,825)         | (7,880)       | (7,968)      | (8,122)       | (8,342)        | (8,630) | (8,971) | (9,351) | (9,831) | (10,406) |
|        |                                       |                 |               |              |               |                |         |         |         |         |          |
| В      | I+K to J (5), (6)                     | 3,904           | 3,904         | 3,904        | 3,904         | 3,904          | 3,904   | 3,904   | 3,904   | 3,904   | 3,904    |
| С      | ABC PARs to J                         | (11)            | (11)          | (11)         | (11)          | (11)           | (11)    | (11)    | (11)    | (11)    | (11)     |
| D      | Total J Import (B+C)                  | 3,893           | 3,893         | 3,893        | 3,893         | 3,893          | 3,893   | 3,893   | 3,893   | 3,893   | 3,893    |
|        |                                       |                 |               |              |               |                |         |         |         |         |          |
| Е      | Loss of Source Contingency            | (990)           | (990)         | (990)        | (990)         | (990)          | (990)   | (990)   | (990)   | (990)   | (990)    |
| F      | Resource Need (A+D+E)                 | (4,922)         | (4,977)       | (5,065)      | (5,219)       | (5,439)        | (5,727) | (6,068) | (6,448) | (6,928) | (7,503)  |
|        |                                       |                 |               |              |               |                |         |         |         |         |          |
| G      | J Generation (1)                      | 9,481           | 9,481         | 9,447        | 9,447         | 9,447          | 9,447   | 9,447   | 9,447   | 9,447   | 9,447    |
| Н      | J Generation Derates (2)              | (686)           | (686)         | (682)        | (682)         | (682)          | (682)   | (682)   | (682)   | (682)   | (682)    |
| Ι      | Temperature Based Generation Derates  | 0               | 0             | 0            | 0             | 0              | 0       | 0       | 0       | 0       | 0        |
| J      | Net ICAP External Imports             | 315             | 315           | 315          | 315           | 315            | 315     | 315     | 315     | 315     | 315      |
| К      | SCRs (3), (4)                         | 128             | 128           | 128          | 128           | 128            | 128     | 128     | 128     | 128     | 128      |
| L      | Total Resources Available (G+H+I+J+K) | 9,238           | 9,238         | 9,208        | 9,208         | 9,208          | 9,208   | 9,208   | 9,208   | 9,208   | 9,208    |
|        |                                       |                 |               |              |               |                |         |         |         |         |          |
| М      | Transmission Security Margin (F+L)    | 4,316           | 4,261         | 4,143        | 3,989         | 3,769          | 3,481   | 3,140   | 2,760   | 2,280   | 1,705    |
| Notes: |                                       |                 |               |              |               |                |         |         |         |         | -        |

Notes:

1. Reflects the 2022 Gold Book existing winter capacity plus projected additions and deactivations.

2. Reflects the derates for generating resources. For this evaluation land-based wind generation is assumed to have a capability of 10% of the total nameplate, off-shore wind at 15% of the total nameplate, solar generation is based on the ratio of solar PV nameplate capacity (2022 Gold Book Table I-9a) and solar PV peak reductions (2022 Gold Book Table I-9c). For winter the expected solar PV output at peak is 0 MW. Derates for run-of-river hydro are included as well as the Oswego Export limit for all lines in-service. Includes derates for thermal resources based on NERC fiveyear class average EFORd data (https://www.nerc.com/pa/RAPA/gads/Pages/Reports.aspx).

3. SCRs are not applied for transmission security analysis of normal operations, but are included for emergency operations.

4. Includes a de-rate of 116 MW for SCRs.

5. Limits in 2022 and 2023 are based on limits from the summer peak 2023 representations evaluated in the post-2020 RNA updates. Limits for 2024 and 2025 are based on the summer peak 2025 representations evaluated in the post-2020 RNA updates. Limits for 2026 through 2032 are based also based on the summer peak 2025 representations evaluated in the post-2020 RNA analysis which does not include the impact of CHPE.

6. As a conservative winter peak assumption these limits utilize the summer values.

#### Figure 90: New York City Transmission Security Margin (1-in-100-year Extreme Cold Snap, Emergency Transfer Criteria)

|        | Winter                                | Peak - 1-in-10 | 0-Year Extrem | ne Cold Snap, | Emergency T | ransfer Criter | ia (MW) |         |         |          |          |
|--------|---------------------------------------|----------------|---------------|---------------|-------------|----------------|---------|---------|---------|----------|----------|
| Line   | ltem                                  | 2023-24        | 2024-25       | 2025-26       | 2026-27     | 2027-28        | 2028-29 | 2029-30 | 2030-31 | 2031-32  | 2032-33  |
| А      | Zone J Load Forecast                  | (8,228)        | (8,287)       | (8,379)       | (8,541)     | (8,772)        | (9,075) | (9,433) | (9,834) | (10,338) | (10,943) |
|        |                                       |                |               |               |             |                |         |         |         |          |          |
| В      | I+K to J (5), (6)                     | 3,904          | 3,904         | 3,904         | 3,904       | 3,904          | 3,904   | 3,904   | 3,904   | 3,904    | 3,904    |
| С      | ABC PARs to J                         | (11)           | (11)          | (11)          | (11)        | (11)           | (11)    | (11)    | (11)    | (11)     | (11)     |
| D      | Total J Import (B+C)                  | 3,893          | 3,893         | 3,893         | 3,893       | 3,893          | 3,893   | 3,893   | 3,893   | 3,893    | 3,893    |
|        |                                       |                |               |               |             |                |         |         |         |          |          |
| Е      | Loss of Source Contingency            | (990)          | (990)         | (990)         | (990)       | (990)          | (990)   | (990)   | (990)   | (990)    | (990)    |
| F      | Resource Need (A+D+E)                 | (5,325)        | (5,384)       | (5,476)       | (5,638)     | (5,869)        | (6,172) | (6,530) | (6,931) | (7,435)  | (8,040)  |
|        |                                       |                |               |               |             |                |         |         |         |          |          |
| G      | J Generation (1)                      | 9,481          | 9,481         | 9,447         | 9,447       | 9,447          | 9,447   | 9,447   | 9,447   | 9,447    | 9,447    |
| Н      | J Generation Derates (2)              | (686)          | (686)         | (682)         | (682)       | (682)          | (682)   | (682)   | (682)   | (682)    | (682)    |
| I      | Temperature Based Generation Derates  | 0              | 0             | 0             | 0           | 0              | 0       | 0       | 0       | 0        | 0        |
| J      | Net ICAP External Imports             | 315            | 315           | 315           | 315         | 315            | 315     | 315     | 315     | 315      | 315      |
| К      | SCRs (3), (4)                         | 128            | 128           | 128           | 128         | 128            | 128     | 128     | 128     | 128      | 128      |
| L      | Total Resources Available (G+H+I+J+K) | 9,238          | 9,238         | 9,208         | 9,208       | 9,208          | 9,208   | 9,208   | 9,208   | 9,208    | 9,208    |
|        |                                       |                |               |               |             |                |         |         |         |          |          |
| М      | Transmission Security Margin (F+L)    | 3,913          | 3,854         | 3,732         | 3,570       | 3,339          | 3,036   | 2,678   | 2,277   | 1,773    | 1,168    |
| lotes: |                                       |                |               |               |             |                |         |         |         |          |          |

Notes:

1. Reflects the 2022 Gold Book existing winter capacity plus projected additions and deactivations.

2. Reflects the derates for generating resources. For this evaluation land-based wind generation is assumed to have a capability of 10% of the total nameplate, off-shore wind at 15% of the total nameplate, solar generation is based on the ratio of solar PV nameplate capacity (2022 Gold Book Table I-9a) and solar PV peak reductions (2022 Gold Book Table I-9c). For winter the expected solar PV output at peak is 0 MW. Derates for run-of-river hydro are included as well as the Oswego Export limit for all lines in-service. Includes derates for thermal resources based on NERC fiveyear class average EFORd data (https://www.nerc.com/pa/RAPA/gads/Pages/Reports.aspx).

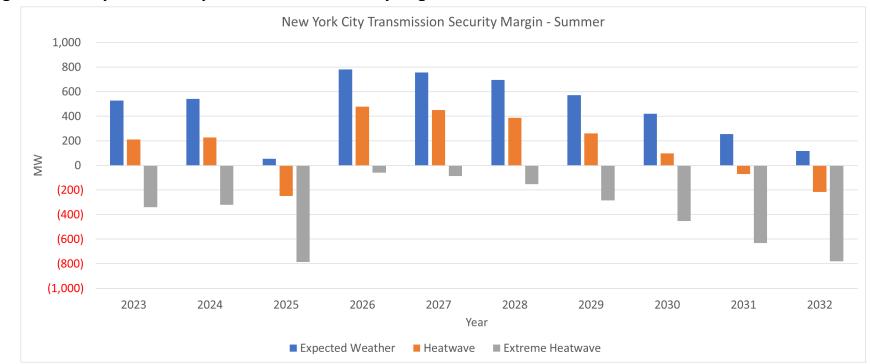
3. SCRs are not applied for transmission security analysis of normal operations, but are included for emergency operations.

4. Includes a de-rate of 116 MW for SCRs.

5. Limits in 2022 and 2023 are based on limits from the summer peak 2023 representations evaluated in the post-2020 RNA updates. Limits for 2024 and 2025 are based on the summer peak 2025 representations evaluated in the post-2020 RNA updates. Limits for 2026 through 2032 are based also based on the summer peak 2025 representations evaluated in the post-2020 RNA analysis which does not include the impact of CHPE.

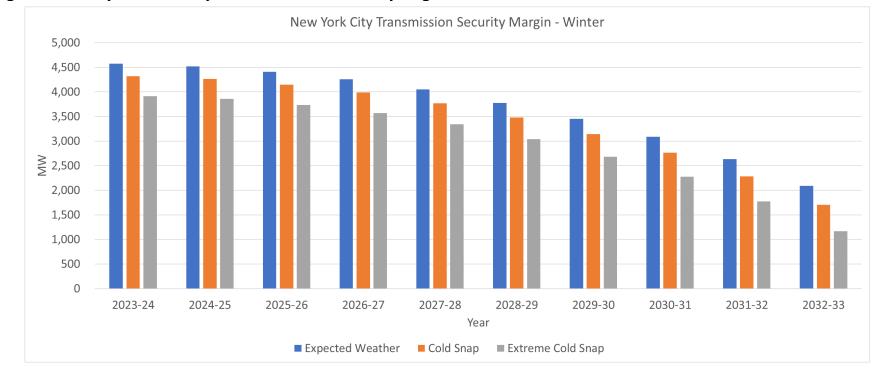
6. As a conservative winter peak assumption these limits utilize the summer values.





## Figure 91: Summary of New York City Summer Transmission Security Margin – Summer

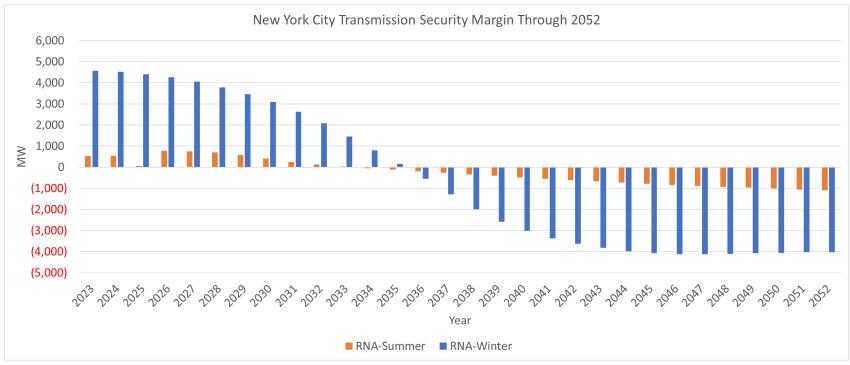




## Figure 92: Summary of New York City Summer Transmission Security Margin - Winter









## Long Island (Zone K) Tipping Points

Within the PSEG Long Island service territory, the BPTF system (primarily comprised of 138 kV transmission) is designed for N-1-1. As shown in **Figure 94**, the most limiting N-1-1 combination for the transmission security margin under normal conditions is the outage of Neptune HVDC (660 MW) followed by securing for the loss of Dunwoodie — Shore Road 345 kV (Y50) for all evaluated years.



Figure 94: Impact of Contingency Combination on Zone K Transmission Security Margin

As transmission security analysis represents discrete snapshots in time of various credible combinations of system conditions, when reliability needs are identified only the magnitude of the need can be identified under those system conditions. Additional details are required to fully describe the nature of the need such as evaluating the hourly load shape and its impact on the need. To describe the nature of the Long Island transmission security margin, load shapes are developed for the Zone K component of the statewide load shape. Details of the load shapes are provided later in this appendix. For this assessment load shapes were not developed past 2032 and have only been developed for the summer conditions.

**Figure 95** shows the calculation of the Long Island transmission security margin at the statewide coincident peak hour for baseline expected weather, expected load conditions for summer. The Long Island transmission security margin ranges from 478 MW in summer 2023 to 430 MW in summer 2032 (*see* line-item L). The narrowest transmission security margin in the 10-year horizon is 430 MW in summer 2032. The load shapes for Long Island show the contribution of Zone K (**Figure 132**) towards the statewide curve (which represents the statewide coincident peak) for each hour of the day. Utilizing the load shape for the baseline expected weather summer peak day, the Long Island transmission security margin for each hour is

shown in **Figure 96**. The hourly margins are created by using the load forecast for each hour in the margin calculation (*i.e.*, placing each hour into **Figure 95** line-item A) with additional adjustments to account for the appropriate derate for solar generation and energy limited resources in each hour (*i.e.*, **Figure 95** line-item H). All other values in the margin calculations are held constant. For all years in the 10-year study horizon, **Figure 96** shows that there are no observed deficiencies considering the load shapes under baseline expected load, normal transfer criteria for Long Island. A graphical representation of the Long Island transmission security margin cure for summer peak baseline expected weather, normal transfer criteria for the peak day in years 2023, 2025, 2027 and 2032 is shown in **Figure 97**.

It is possible for other combinations of events such as 1-in-10-year heatwaves and 1-in-100-year extreme heatwaves to have a deficient transmission security margin. **Figure 98** shows the Long Island transmission security margin for the statewide coincident peak hour under the 1-in-10-year heatwave condition with the assumption that the system is using emergency transfer criteria. As seen in **Figure 98**, the system is sufficient under these conditions within the 10-year study horizon and ranges from 701 MW in summer 2023 to 649 MW in summer 2032 (*see* line-item M). The load shapes for Zone K under heatwave conditions is provided in **Figure 137**. Additionally, the hourly margins in **Figure 99** show that for each hour of the heatwave day the margins are sufficient. A graphical representation of the Long Island transmission security margins for the 1-in-10-year heatwave day with emergency transfer criteria for the peak day in years 2023, 2025, 2027 and 2032 is shown in **Figure 100**.

The 1-in-100-year extreme heatwave transmission security margin is shown in **Figure 101**. These margins assume that the system is using emergency transfer criteria. Under this condition the margin is sufficient for all years in the 10-year study horizon and ranges from 355 MW in summer 2023 to 299 MW in summer 2032 (*see* line-item M). Additionally, the hourly margins in **Figure 102** show that for each hour the margins are sufficient for the extreme heatwave day. The load shapes for Zone K under an extreme heatwave is provided in **Figure 142**. A graphical representation of the Long Island transmission security margins for the 1-in-100-year extreme heatwave day with emergency transfer criteria for the peak day in years 2023, 2025, 2027, and 2032 is shown in **Figure 103**.

In addition to heatwave or extreme heatwave conditions, other changes to the transmission system may plausibly result in deficient margins. Considering the summer baseline peak load transmission security margin, limited combinations of single generator outages, or combinations of generator outages within Long Island beyond those included in the RNA Base Case assumptions could result in deficient transmission security margins. Details of specific generator impacts on the Long Island transmission security margin are shown in **Figure 104**. In summer 2023, there are two different units (or combinations of units) listed that could result in a deficient transmission security margin. Starting in 2024, only one combination of units could result in a deficient transmission security margin.

**Figure 105** shows the Long Island transmission security margin under winter peak baseline expected weather conditions. For winter peak, the margin ranges from 2,638 MW in winter 2022-23 to 1,802 MW in winter 2032-33. Considering the winter baseline peak load transmission security margin, multiple outages in Long Island would be required to have a deficient margin.

**Figure 106** shows Long Island transmission security margin in a 1-in-10-year cold snap. Under this system condition the transmission security margins for all years are sufficient and range from 3,103 MW in winter 2022-23 to 2,224 MW in winter 2032-33. Similarly, **Figure 107** shows the transmission security margins for Long Island with a 1-in-100-year extreme cold snap (with emergency transfer criteria) is sufficient with the margin ranging from 2,929 MW in winter 2022-23 to 2,004 MW in winter 2032-33.

**Figure 108** provides a summary of the summer peak Long Island transmission security margins under expected summer weather, heatwave, and extreme heatwave conditions. **Figure 109** provides a summary of the winter peak Long Island transmission security margins under expected winter weather, cold snap, and extreme cold snap conditions.

While **Figure 108** and **Figure 109** provide a summary of the margins through the 10-year horizon, the 2022 Gold Book provides the forecast details through year 2052. **Figure 110** provides a summary of the Long Island transmission security margins (summer and winter) under baseline expected weather, normal transfer criteria through 2052 to quantify the future year margins beyond the 10-year horizon. These margins are an extension of the total resources of the last year of the RNA horizon (*i.e.*, **Figure 95** shows the total resources for summer 2032 at 5,168 MW and **Figure 105** shows the total resources for winter 2032-33 at 5,582 MW) through 2052. As seen in **Figure 110**, the Long Island transmission security margin is deficient by 5 MW in summer 2049. By 2052, Long Island is deficient by 80 MW in summer. Within Long Island, the margins remain sufficient through winter 2052-53. Anticipated generation additions to meet CLCPA goals, such as those discussed in the System & Resource Outlook Policy Scenario 2, will have a significant impact on the ability to maintain sufficient margin.



|       | Summer Peak - B                      | aseline Exp | ected Wea | ther, Norm | al Transfer | Criteria (M | W)      |         |         |         |         |
|-------|--------------------------------------|-------------|-----------|------------|-------------|-------------|---------|---------|---------|---------|---------|
| Line  | ltem                                 | 2023        | 2024      | 2025       | 2026        | 2027        | 2028    | 2029    | 2030    | 2031    | 2032    |
| А     | Zone K Load Forecast                 | (4,951)     | (4,870)   | (4,782)    | (4,746)     | (4,768)     | (4,806) | (4,857) | (4,907) | (4,956) | (5,007) |
|       |                                      |             |           |            |             |             |         |         |         |         |         |
| В     | I+J to K                             | 929         | 929       | 929        | 929         | 929         | 929     | 929     | 929     | 929     | 929     |
| С     | New England Import (NNC)             | 0           | 0         | 0          | 0           | 0           | 0       | 0       | 0       | 0       | 0       |
| D     | Total K AC Import (B+C)              | 929         | 929       | 929        | 929         | 929         | 929     | 929     | 929     | 929     | 929     |
|       |                                      |             |           |            |             |             |         |         |         |         |         |
| Е     | Loss of Source Contingency           | (660)       | (660)     | (660)      | (660)       | (660)       | (660)   | (660)   | (660)   | (660)   | (660)   |
| F     | Resource Need (A+D+E)                | (4,682)     | (4,601)   | (4,513)    | (4,477)     | (4,499)     | (4,537) | (4,588) | (4,638) | (4,687) | (4,738) |
|       |                                      |             |           |            |             |             |         |         |         |         |         |
| G     | K Generation (1)                     | 4,970       | 5,106     | 5,106      | 5,106       | 5,106       | 5,106   | 5,106   | 5,106   | 5,106   | 5,106   |
| Н     | K Generation Derates (2)             | (470)       | (593)     | (594)      | (594)       | (595)       | (596)   | (597)   | (597)   | (598)   | (598)   |
| I     | Temperature Based Generation Derates | 0           | 0         | 0          | 0           | 0           | 0       | 0       | 0       | 0       | 0       |
| J     | Net ICAP External Imports            | 660         | 660       | 660        | 660         | 660         | 660     | 660     | 660     | 660     | 660     |
| К     | Total Resources Available (H+I+J)    | 5,160       | 5,172     | 5,172      | 5,171       | 5,171       | 5,170   | 5,169   | 5,169   | 5,168   | 5,168   |
|       |                                      |             |           |            |             |             |         |         |         |         |         |
| L     | Transmission Security Margin (F+K)   | 478         | 571       | 659        | 694         | 672         | 633     | 581     | 531     | 481     | 430     |
| Notor |                                      |             |           |            |             |             |         |         |         |         |         |

## Figure 95: Long Island Transmission Security Margin (Summer Peak – Baseline Expected Weather, Normal Transfer Criteria)

Notes:

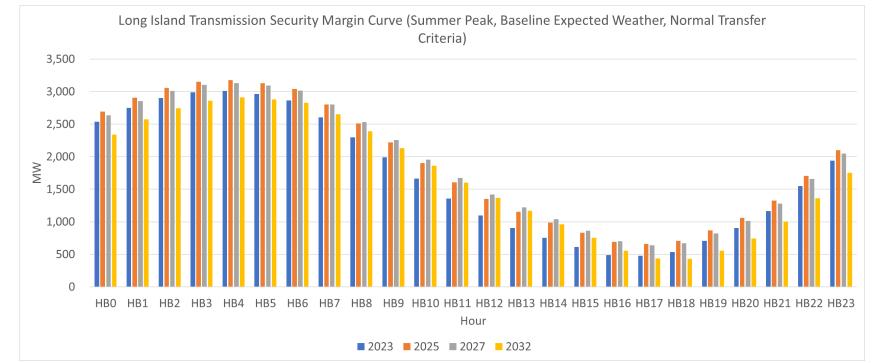
1. Reflects the 2022 Gold Book existing summer capacity plus projected additions and deactivations.

2. Reflects the derates for generating resources. For this evaluation land-based wind generation is assumed to have a capability of 5% of the total nameplate, off-shore wind at 10% of the total nameplate, solar generation is based on the ratio of solar PV nameplate capacity (2022 Gold Book Table I-9a) and solar PV peak reductions (2022 Gold Book Table I-9c). Derates for run-of-river hydro are included as well as the Oswego Export limit for all lines in-service. Includes derates for thermal resources based on NERC five-year class average EFORd data (https://www.nerc.com/pa/RAPA/gads/Pages/Reports.aspx).

|      | Summer Peak - Baseline Expected Summer Weather, Normal Transfer Criteria (MW) |       |       |            |            |          |       |       |       |       |  |
|------|---|-------|-------|------------|------------|----------|-------|-------|-------|-------|--|
|      |   |       | K     | Transmissi | on Securit | y Margin |       |       |       |       |  |
| Hour | 2023  | 2024  | 2025  | 2026       | 2027       | 2028     | 2029  | 2030  | 2031  | 2032  |  |
| HB0  | 2,536   | 2,619 | 2,692 | 2,711      | 2,638      | 2,590    | 2,529 | 2,467 | 2,405 | 2,337 |  |
| HB1  | 2,747   | 2,830 | 2,905 | 2,924      | 2,855      | 2,810    | 2,751 | 2,693 | 2,637 | 2,574 |  |
| HB2  | 2,898   | 2,981 | 3,057 | 3,079      | 3,010      | 2,967    | 2,911 | 2,856 | 2,804 | 2,747 |  |
| HB3  | 2,989   | 3,073 | 3,150 | 3,173      | 3,105      | 3,064    | 3,011 | 2,959 | 2,910 | 2,859 |  |
| HB4  | 3,010   | 3,097 | 3,174 | 3,198      | 3,132      | 3,095    | 3,043 | 2,996 | 2,953 | 2,911 |  |
| HB5  | 2,965   | 3,052 | 3,131 | 3,157      | 3,094      | 3,057    | 3,008 | 2,963 | 2,922 | 2,879 |  |
| HB6  | 2,862   | 2,953 | 3,040 | 3,074      | 3,017      | 2,988    | 2,944 | 2,904 | 2,868 | 2,830 |  |
| HB7  | 2,605   | 2,705 | 2,802 | 2,849      | 2,804      | 2,786    | 2,752 | 2,719 | 2,687 | 2,652 |  |
| HB8  | 2,299   | 2,406 | 2,510 | 2,568      | 2,532      | 2,520    | 2,492 | 2,461 | 2,428 | 2,389 |  |
| HB9  | 1,991   | 2,104 | 2,217 | 2,282      | 2,254      | 2,249    | 2,228 | 2,201 | 2,170 | 2,132 |  |
| HB10 | 1,665   | 1,782 | 1,902 | 1,976      | 1,956      | 1,959    | 1,943 | 1,921 | 1,893 | 1,858 |  |
| HB11 | 1,357   | 1,478 | 1,605 | 1,684      | 1,671      | 1,681    | 1,671 | 1,653 | 1,632 | 1,600 |  |
| HB12 | 1,099   | 1,221 | 1,349 | 1,432      | 1,420      | 1,432    | 1,425 | 1,411 | 1,393 | 1,367 |  |
| HB13 | 903   | 1,025 | 1,151 | 1,230      | 1,219      | 1,228    | 1,221 | 1,207 | 1,190 | 1,167 |  |
| HB14 | 752   | 870   | 988   | 1,059      | 1,039      | 1,041    | 1,027 | 1,010 | 989   | 963   |  |
| HB15 | 613   | 725   | 834   | 894        | 864        | 856      | 835   | 809   | 783   | 754   |  |
| HB16 | 489   | 593   | 693   | 744        | 702        | 686      | 655   | 623   | 590   | 556   |  |
| HB17 | 478   | 571   | 659   | 694        | 639        | 610      | 567   | 523   | 481   | 436   |  |
| HB18 | 536   | 624   | 706   | 733        | 672        | 633      | 581   | 531   | 481   | 430   |  |
| HB19 | 707   | 793   | 868   | 891        | 822        | 778      | 722   | 667   | 614   | 557   |  |
| HB20 | 903   | 987   | 1,062 | 1,084      | 1,014      | 970      | 911   | 855   | 801   | 741   |  |
| HB21 | 1,163   | 1,249 | 1,325 | 1,348      | 1,279      | 1,235    | 1,178 | 1,121 | 1,065 | 1,004 |  |
| HB22 | 1,547   | 1,632 | 1,707 | 1,729      | 1,657      | 1,610    | 1,552 | 1,491 | 1,431 | 1,364 |  |
| HB23 | 1,940   | 2,025 | 2,101 | 2,122      | 2,050      | 2,004    | 1,944 | 1,883 | 1,821 | 1,751 |  |

# Figure 96: Long Island Transmission Security Margin (Hourly) (Summer Peak – Baseline Expected Weather, Normal Transfer Criteria)





## Figure 97: Long Island Transmission Security Margin Curve (Summer Peak – Baseline Expected Weather, Normal Transfer Criteria)



| Summer Peak - 1-in-10-Year Heatwave, Emergency Transfer Criteria (MW) |   |         |         |         |         |         |         |         |         |         |         |
|---|---|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|
| Line  | Item                                    |         | 2024    | 2025    | 2026    | 2027    | 2028    | 2029    | 2030    | 2031    | 2032    |
| А   | Zone K Load Forecast                    | (5,331) | (5,243) | (5,149) | (5,110) | (5,134) | (5,174) | (5,229) | (5,283) | (5,336) | (5,391) |
|   |   |         |         |         |         |         |         |         |         |         |         |
| В   | I+J to K                                | 887     | 887     | 887     | 887     | 887     | 887     | 887     | 887     | 887     | 887     |
| С   | New England Import (NNC)                | 0       | 0       | 0       | 0       | 0       | 0       | 0       | 0       | 0       | 0       |
| D   | Total K AC Import (B+C)                 | 887     | 887     | 887     | 887     | 887     | 887     | 887     | 887     | 887     | 887     |
|   |   |         |         |         |         |         |         |         |         |         |         |
| Е   | Loss of Source Contingency              |         | 0       | 0       | 0       | 0       | 0       | 0       | 0       | 0       | 0       |
| F   | Resource Need (A+D+E)                   | (4,444) | (4,356) | (4,262) | (4,223) | (4,247) | (4,287) | (4,342) | (4,396) | (4,449) | (4,504) |
|   |   |         |         |         |         |         |         |         |         |         |         |
| G   | K Generation (1)                        | 4,970   | 5,106   | 5,106   | 5,106   | 5,106   | 5,106   | 5,106   | 5,106   | 5,106   | 5,106   |
| Н   | K Generation Derates (2)                | (470)   | (593)   | (594)   | (594)   | (595)   | (596)   | (597)   | (597)   | (598)   | (598)   |
| Ι   | Temperature Based Generation Derates    | (33)    | (33)    | (33)    | (33)    | (33)    | (33)    | (33)    | (33)    | (33)    | (33)    |
| J   | Net ICAP External Imports               | 660     | 660     | 660     | 660     | 660     | 660     | 660     | 660     | 660     | 660     |
| К   | SCRs (3), (4)                           | 18      | 18      | 18      | 18      | 18      | 18      | 18      | 18      | 18      | 18      |
| L   | L Total Resources Available (G+H+I+J+K) |         | 5,157   | 5,157   | 5,156   | 5,156   | 5,155   | 5,154   | 5,153   | 5,153   | 5,153   |
|   |   | -       |         |         |         |         |         |         |         |         |         |
| М   | Transmission Security Margin (F+L)      | 701     | 801     | 895     | 933     | 909     | 868     | 812     | 757     | 704     | 649     |
| Notoci  |   |         |         |         |         |         |         |         |         |         |         |

#### Figure 98: Long Island Transmission Security Margin (1-in-10-Year Heatwave, Emergency Transfer Criteria)

Notes:

1. Reflects the 2022 Gold Book existing summer capacity plus projected additions and deactivations.

2. Reflects the derates for generating resources. For this evaluation land-based wind generation is assumed to have a capability of 5% of the total nameplate, off-shore wind at 10% of the total nameplate, solar generation is based on the ratio of solar PV nameplate capacity (2022 Gold Book Table I-9a) and solar PV peak reductions (2022 Gold Book Table I-9c). Derates for run-of-river hydro are included as well as the Oswego Export limit for all lines in-service. Includes derates for thermal resources based on NERC five-year class average EFORd data (https://www.nerc.com/pa/RAPA/gads/Pages/Reports.aspx).

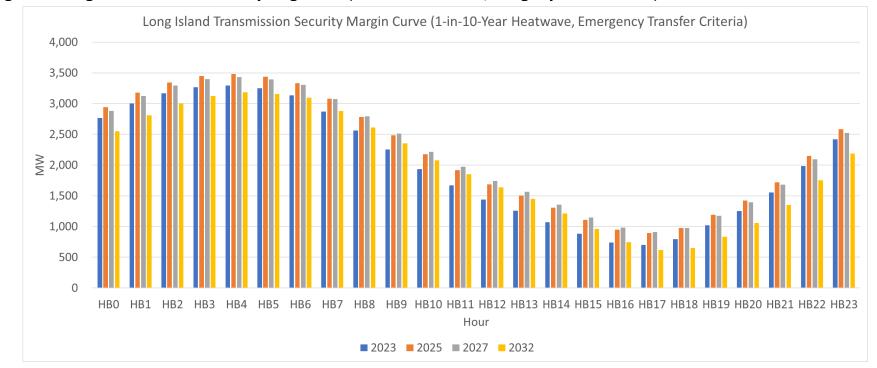
3. SCRs are not applied for transmission security analysis of normal operations, but are included for emergency operations.

4. Includes a de-rate of 16 MW for SCRs.

|      | Summer Peak - Heatwave, Emergency Transfer Criteria (MW) |       |       |            |            |          |       |       |       |       |  |
|------|--|-------|-------|------------|------------|----------|-------|-------|-------|-------|--|
|      |  |       | K     | Transmissi | on Securit | y Margin |       |       |       |       |  |
| Hour | 2023   | 2024  | 2025  | 2026       | 2027       | 2028     | 2029  | 2030  | 2031  | 2032  |  |
| HB0  | 2,766  | 2,859 | 2,942 | 2,964      | 2,880      | 2,824    | 2,754 | 2,686 | 2,620 | 2,548 |  |
| HB1  | 3,002  | 3,095 | 3,180 | 3,202      | 3,122      | 3,069    | 3,000 | 2,936 | 2,877 | 2,810 |  |
| HB2  | 3,166  | 3,259 | 3,346 | 3,372      | 3,292      | 3,241    | 3,176 | 3,115 | 3,060 | 3,000 |  |
| HB3  | 3,268  | 3,362 | 3,450 | 3,477      | 3,398      | 3,349    | 3,287 | 3,230 | 3,178 | 3,123 |  |
| HB4  | 3,296  | 3,393 | 3,480 | 3,508      | 3,432      | 3,387    | 3,326 | 3,273 | 3,227 | 3,182 |  |
| HB5  | 3,249  | 3,346 | 3,436 | 3,467      | 3,394      | 3,350    | 3,293 | 3,243 | 3,200 | 3,154 |  |
| HB6  | 3,136  | 3,236 | 3,334 | 3,373      | 3,306      | 3,270    | 3,217 | 3,173 | 3,134 | 3,094 |  |
| HB7  | 2,869  | 2,975 | 3,080 | 3,129      | 3,072      | 3,044    | 3,000 | 2,960 | 2,923 | 2,883 |  |
| HB8  | 2,562  | 2,673 | 2,783 | 2,842      | 2,794      | 2,771    | 2,733 | 2,694 | 2,656 | 2,612 |  |
| HB9  | 2,251  | 2,368 | 2,486 | 2,551      | 2,511      | 2,495    | 2,463 | 2,428 | 2,393 | 2,350 |  |
| HB10 | 1,934  | 2,053 | 2,176 | 2,249      | 2,216      | 2,208    | 2,180 | 2,150 | 2,117 | 2,077 |  |
| HB11 | 1,671  | 1,791 | 1,919 | 1,996      | 1,970      | 1,967    | 1,945 | 1,918 | 1,891 | 1,853 |  |
| HB12 | 1,439  | 1,561 | 1,688 | 1,768      | 1,742      | 1,741    | 1,720 | 1,695 | 1,671 | 1,638 |  |
| HB13 | 1,256  | 1,377 | 1,502 | 1,579      | 1,563      | 1,557    | 1,536 | 1,502 | 1,478 | 1,448 |  |
| HB14 | 1,068  | 1,186 | 1,305 | 1,374      | 1,358      | 1,345    | 1,316 | 1,270 | 1,243 | 1,210 |  |
| HB15 | 881  | 996   | 1,108 | 1,168      | 1,149      | 1,127    | 1,091 | 1,028 | 996   | 962   |  |
| HB16 | 739  | 847   | 951   | 1,002      | 980        | 950      | 903   | 823   | 785   | 745   |  |
| HB17 | 701  | 801   | 895   | 933        | 909        | 868      | 813   | 714   | 669   | 620   |  |
| HB18 | 794  | 889   | 977   | 1,006      | 977        | 927      | 862   | 757   | 704   | 649   |  |
| HB19 | 1,019  | 1,111 | 1,192 | 1,217      | 1,173      | 1,118    | 1,051 | 951   | 896   | 835   |  |
| HB20 | 1,253  | 1,342 | 1,423 | 1,447      | 1,393      | 1,340    | 1,271 | 1,181 | 1,124 | 1,061 |  |
| HB21 | 1,553  | 1,642 | 1,720 | 1,742      | 1,682      | 1,627    | 1,559 | 1,476 | 1,415 | 1,349 |  |
| HB22 | 1,983  | 2,070 | 2,146 | 2,167      | 2,094      | 2,037    | 1,969 | 1,892 | 1,826 | 1,754 |  |
| HB23 | 2,420  | 2,506 | 2,582 | 2,601      | 2,521      | 2,465    | 2,396 | 2,328 | 2,261 | 2,185 |  |

Figure 99: Long Island Transmission Security Margin (Hourly) (1-in-10-Year Heatwave, Emergency Transfer Criteria)









|      | Summer Peak - 1-in-100-Year Extreme Heatwave, Emergency Transfer Criteria (MW) |         |         |         |         |         |         |         |         |         |         |
|------|--|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|
| Line | Item   | 2023    | 2024    | 2025    | 2026    | 2027    | 2028    | 2029    | 2030    | 2031    | 2032    |
| Α    | Zone K Load Forecast   | (5,640) | (5,548) | (5,448) | (5,407) | (5,432) | (5,475) | (5,533) | (5,590) | (5,646) | (5,704) |
|      |  |         |         |         |         |         |         |         |         |         |         |
| В    | I+J to K   | 887     | 887     | 887     | 887     | 887     | 887     | 887     | 887     | 887     | 887     |
| С    | New England Import (NNC)   | 0       | 0       | 0       | 0       | 0       | 0       | 0       | 0       | 0       | 0       |
| D    | Total K AC Import (B+C)  | 887     | 887     | 887     | 887     | 887     | 887     | 887     | 887     | 887     | 887     |
|      |  |         |         |         |         |         |         |         |         |         |         |
| Е    | Loss of Source Contingency   | 0       | 0       | 0       | 0       | 0       | 0       | 0       | 0       | 0       | 0       |
| F    | Resource Need (A+D+E)  | (4,753) | (4,661) | (4,561) | (4,520) | (4,545) | (4,588) | (4,646) | (4,703) | (4,759) | (4,817) |
|      |  |         |         |         |         |         |         |         |         |         |         |
| G    | K Generation (1)   | 4,970   | 5,106   | 5,106   | 5,106   | 5,106   | 5,106   | 5,106   | 5,106   | 5,106   | 5,106   |
| Н    | K Generation Derates (2)   | (470)   | (593)   | (594)   | (594)   | (595)   | (596)   | (597)   | (597)   | (598)   | (598)   |
| I    | Temperature Based Generation Derates   | (70)    | (70)    | (70)    | (70)    | (70)    | (70)    | (70)    | (70)    | (70)    | (70)    |
| J    | Net ICAP External Imports  | 660     | 660     | 660     | 660     | 660     | 660     | 660     | 660     | 660     | 660     |
| К    | SCRs (3), (4)  | 18      | 18      | 18      | 18      | 18      | 18      | 18      | 18      | 18      | 18      |
| L    | L Total Resources Available (G+H+I+J+K)  |         | 5,120   | 5,120   | 5,119   | 5,119   | 5,118   | 5,117   | 5,116   | 5,116   | 5,116   |
|      |  |         |         |         |         |         |         |         |         |         |         |
| М    | Transmission Security Margin (F+L)   | 355     | 459     | 559     | 599     | 574     | 530     | 471     | 413     | 357     | 299     |

#### Figure 101: Long Island Transmission Security Margin (1-in-100-Year Extreme Heatwave, Emergency Transfer Criteria)

Notes:

1. Reflects the 2022 Gold Book existing summer capacity plus projected additions and deactivations.

2. Reflects the derates for generating resources. For this evaluation land-based wind generation is assumed to have a capability of 5% of the total nameplate, off-shore wind at 10% of the total nameplate, solar generation is based on the ratio of solar PV nameplate capacity (2022 Gold Book Table I-9a) and solar PV peak reductions (2022 Gold Book Table I-9c). Derates for run-of-river hydro are included as well as the Oswego Export limit for all lines in-service. Includes derates for thermal resources based on NERC five-year class average EFORd data (https://www.nerc.com/pa/RAPA/gads/Pages/Reports.aspx).

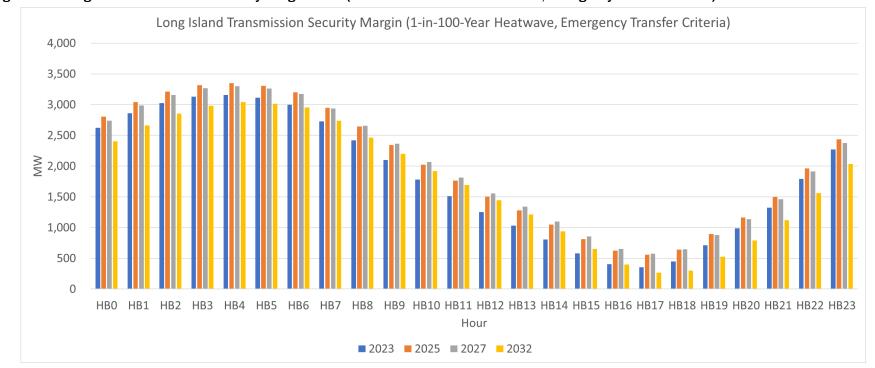
3. SCRs are not applied for transmission security analysis of normal operations, but are included for emergency operations.

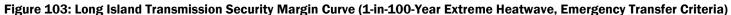
4. Includes a de-rate of 16 MW for SCRs.

|      | Summer Peak - 1-in-100-Year Extreme Heatwave, Emergency Transfer Criteria (MW) |       |       |            |            |          |       |       |       |       |  |
|------|--|-------|-------|------------|------------|----------|-------|-------|-------|-------|--|
|      |  |       | K     | Transmissi | on Securit | y Margin |       | -     |       |       |  |
| Hour | 2023   | 2024  | 2025  | 2026       | 2027       | 2028     | 2029  | 2030  | 2031  | 2032  |  |
| HB0  | 2,620  | 2,715 | 2,802 | 2,826      | 2,740      | 2,682    | 2,610 | 2,541 | 2,474 | 2,400 |  |
| HB1  | 2,859  | 2,954 | 3,043 | 3,067      | 2,985      | 2,930    | 2,860 | 2,794 | 2,733 | 2,664 |  |
| HB2  | 3,024  | 3,121 | 3,211 | 3,239      | 3,157      | 3,105    | 3,038 | 2,975 | 2,919 | 2,856 |  |
| HB3  | 3,128  | 3,226 | 3,317 | 3,346      | 3,265      | 3,214    | 3,151 | 3,092 | 3,038 | 2,982 |  |
| HB4  | 3,156  | 3,257 | 3,348 | 3,378      | 3,299      | 3,253    | 3,190 | 3,136 | 3,088 | 3,042 |  |
| HB5  | 3,110  | 3,211 | 3,305 | 3,337      | 3,262      | 3,216    | 3,157 | 3,106 | 3,061 | 3,014 |  |
| HB6  | 2,999  | 3,102 | 3,203 | 3,243      | 3,174      | 3,136    | 3,082 | 3,036 | 2,996 | 2,955 |  |
| HB7  | 2,728  | 2,837 | 2,945 | 2,996      | 2,937      | 2,908    | 2,862 | 2,820 | 2,782 | 2,741 |  |
| HB8  | 2,417  | 2,530 | 2,643 | 2,704      | 2,654      | 2,630    | 2,589 | 2,549 | 2,510 | 2,465 |  |
| HB9  | 2,101  | 2,220 | 2,341 | 2,407      | 2,365      | 2,348    | 2,315 | 2,279 | 2,241 | 2,197 |  |
| HB10 | 1,779  | 1,900 | 2,025 | 2,099      | 2,065      | 2,055    | 2,026 | 1,994 | 1,960 | 1,918 |  |
| HB11 | 1,511  | 1,633 | 1,763 | 1,841      | 1,813      | 1,810    | 1,786 | 1,757 | 1,729 | 1,690 |  |
| HB12 | 1,251  | 1,374 | 1,504 | 1,585      | 1,557      | 1,554    | 1,531 | 1,505 | 1,478 | 1,445 |  |
| HB13 | 1,029  | 1,154 | 1,282 | 1,360      | 1,342      | 1,334    | 1,310 | 1,273 | 1,248 | 1,216 |  |
| HB14 | 805  | 926   | 1,048 | 1,119      | 1,100      | 1,085    | 1,053 | 1,004 | 975   | 940   |  |
| HB15 | 580  | 698   | 814   | 876        | 856        | 831      | 793   | 725   | 690   | 653   |  |
| HB16 | 402  | 514   | 622   | 676        | 652        | 618      | 570   | 485   | 443   | 401   |  |
| HB17 | 355  | 459   | 559   | 599        | 574        | 530      | 472   | 368   | 320   | 267   |  |
| HB18 | 449  | 549   | 642   | 675        | 644        | 590      | 524   | 413   | 357   | 299   |  |
| HB19 | 714  | 810   | 896   | 924        | 878        | 821      | 753   | 649   | 590   | 526   |  |
| HB20 | 987  | 1,080 | 1,165 | 1,192      | 1,137      | 1,081    | 1,011 | 917   | 858   | 791   |  |
| HB21 | 1,325  | 1,418 | 1,500 | 1,525      | 1,462      | 1,406    | 1,336 | 1,250 | 1,188 | 1,119 |  |
| HB22 | 1,793  | 1,884 | 1,963 | 1,986      | 1,912      | 1,854    | 1,784 | 1,704 | 1,637 | 1,562 |  |
| HB23 | 2,268  | 2,356 | 2,436 | 2,456      | 2,374      | 2,318    | 2,247 | 2,177 | 2,109 | 2,032 |  |

# Figure 102: Long Island Transmission Security Margin (Hourly) (1-in-100-Year Extreme Heatwave, Emergency Transfer Criteria)







|                                   | Lon   | g Island Transmission | Security N | /argin (M\ | N)           |             |            |            |           |         |         |
|-----------------------------------|---|-----------------------|------------|------------|--------------|-------------|------------|------------|-----------|---------|---------|
| Ye                                | 2023  | 2024                  | 2025       | 2026       | 2027         | 2028        | 2029       | 2030       | 2031      | 2032    |         |
| Summer Peak - Baseline Expected   | Summer Peak - Baseline Expected Weather, Normal Transfer Criteria |                       |            |            |              |             |            |            |           |         |         |
| Transmission Security Margin with | Generation Unavailability (Line Item                              |                       |            |            |              |             |            |            |           |         |         |
| (                                 | D)  | 478                   | 571        | 659        | 694          | 672         | 633        | 581        | 531       | 481     | 430     |
| Unit Name                         | Summer DMNC   | A                     | djusted Tr | ansmissio  | n Security I | Margin (Lin | e Item O n | ninus each | generator | )       |         |
| Northport 1, 2, 3, and 4          | 1,567.9   | (1,090)               | (997)      | (909)      | (874)        | (896)       | (935)      | (987)      | (1,037)   | (1,087) | (1,138) |
| Holtsville (all units)            | 529.9   | (52)                  | 41         | 129        | 164          | 142         | 103        | 51         | 1         | (49)    | (100)   |
| Northport 2                       | 398.2   | 80                    | 173        | 261        | 296          | 273         | 234        | 183        | 132       | 83      | 32      |
| Northport 3                       | 397.0   | 81                    | 174        | 262        | 297          | 275         | 236        | 184        | 134       | 84      | 33      |
| Northport 1                       | 394.7   | 83                    | 177        | 264        | 300          | 277         | 238        | 186        | 136       | 86      | 35      |
| Barrett ST 01 and ST 02           | 383.0   | 95                    | 188        | 276        | 311          | 289         | 250        | 198        | 148       | 98      | 47      |
| Northport 4                       | 378.0   | 100                   | 193        | 281        | 316          | 294         | 255        | 203        | 153       | 103     | 52      |
| Port Jefferson 3 and 4            | 377.2   | 101                   | 194        | 282        | 317          | 294         | 255        | 204        | 153       | 104     | 53      |
| Caithness_CC_1                    | 310.1   | 168                   | 261        | 349        | 384          | 362         | 323        | 271        | 220       | 171     | 120     |
| Barrett 03 through 12             | 231.6   | 246                   | 340        | 427        | 463          | 440         | 401        | 349        | 299       | 249     | 198     |
| Wading River 1, 2, and 3          | 224.5   | 253                   | 347        | 434        | 470          | 447         | 408        | 357        | 306       | 256     | 205     |
| Barrett ST 02                     | 193.0   | 285                   | 378        | 466        | 501          | 479         | 440        | 388        | 338       | 288     | 237     |
| Barrett ST 01                     | 190.0   | 288                   | 381        | 469        | 504          | 482         | 443        | 391        | 341       | 291     | 240     |
| Port Jefferson 4                  | 188.7   | 289                   | 383        | 470        | 506          | 483         | 444        | 392        | 342       | 292     | 241     |
| Port Jefferson 3                  | 188.5   | 289                   | 383        | 470        | 506          | 483         | 444        | 393        | 342       | 292     | 241     |
| Flynn                             | 141.5   | 336                   | 430        | 517        | 553          | 530         | 491        | 440        | 389       | 339     | 288     |
| Glenwood GT 02, 04, and 05        | 126.3   | 352                   | 445        | 532        | 568          | 545         | 506        | 455        | 404       | 355     | 304     |
| Far Rockaway GT1 and GT 2         | 109.7   | 368                   | 462        | 549        | 585          | 562         | 523        | 471        | 421       | 371     | 320     |
| Freeport CT 1 and CT 2            | 85.2  | 393                   | 486        | 574        | 609          | 586         | 547        | 496        | 445       | 396     | 345     |
| Shoreham GT3 and GT 4             | 84.9  | 393                   | 486        | 574        | 609          | 587         | 548        | 496        | 446       | 396     | 345     |
| Pilgrim GT 1 and GT 2             | 84.5  | 393                   | 487        | 574        | 610          | 587         | 548        | 497        | 446       | 396     | 345     |
| Port Jefferson GT 02 and GT 03    | 80.7  | 397                   | 491        | 578        | 614          | 591         | 552        | 500        | 450       | 400     | 349     |
| Wading River 1                    | 75.6  | 402                   | 496        | 583        | 619          | 596         | 557        | 505        | 455       | 405     | 354     |
| Wading River 3                    | 74.9  | 403                   | 496        | 584        | 619          | 597         | 558        | 506        | 456       | 406     | 355     |
| Bethpage 3                        | 74.8  | 403                   | 497        | 584        | 619          | 597         | 558        | 506        | 456       | 406     | 355     |
| Hempstead (RR)                    | 74.2  | 404                   | 497        | 585        | 620          | 597         | 558        | 507        | 456       | 407     | 356     |
| Wading River 2                    | 74.0  | 404                   | 497        | 585        | 620          | 598         | 559        | 507        | 457       | 407     | 356     |
| Pinelawn Power 1                  | 72.2  | 406                   | 499        | 587        | 622          | 599         | 560        | 509        | 458       | 409     | 358     |

## Figure 104: Impact of Generator Outages on Long Island Transmission Security Margin (Summer Peak – Baseline Expected Weather, Normal Transfer Criteria)



|       | Wi                                   | nter Peak - Ba | seline Expecte | ed Weather, N | Iormal Transfe | r Criteria (MW | /)      |         |         |         |         |
|-------|--------------------------------------|----------------|----------------|---------------|----------------|----------------|---------|---------|---------|---------|---------|
| Line  | Item                                 | 2023-24        | 2024-25        | 2025-26       | 2026-27        | 2027-28        | 2028-29 | 2029-30 | 2030-31 | 2031-32 | 2032-33 |
| А     | Zone K Load Forecast                 | (3,213)        | (3,229)        | (3,262)       | (3,319)        | (3,396)        | (3,491) | (3,604) | (3,737) | (3,891) | (4,049) |
|       |                                      |                |                |               |                |                |         |         |         |         |         |
| В     | I+J to K (3), (4)                    | 929            | 929            | 929           | 929            | 929            | 929     | 929     | 929     | 929     | 929     |
| С     | New England Import (NNC)             | 0              | 0              | 0             | 0              | 0              | 0       | 0       | 0       | 0       | 0       |
| D     | Total K AC Import (B+C)              | 929            | 929            | 929           | 929            | 929            | 929     | 929     | 929     | 929     | 929     |
|       |                                      |                |                |               |                |                |         |         |         |         |         |
| E     | Loss of Source Contingency           | (660)          | (660)          | (660)         | (660)          | (660)          | (660)   | (660)   | (660)   | (660)   | (660)   |
| F     | Resource Need (A+D+E)                | (2,944)        | (2,960)        | (2,993)       | (3,050)        | (3,127)        | (3,222) | (3,335) | (3,468) | (3,622) | (3,780) |
|       |                                      | ·              |                |               |                |                |         |         |         |         |         |
| G     | K Generation (1)                     | 5,559          | 5,559          | 5,559         | 5,559          | 5,559          | 5,559   | 5,559   | 5,559   | 5,559   | 5,559   |
| Н     | K Generation Derates (2)             | (637)          | (637)          | (637)         | (637)          | (637)          | (637)   | (637)   | (637)   | (637)   | (637)   |
| 1     | Temperature Based Generation Derates | 0              | 0              | 0             | 0              | 0              | 0       | 0       | 0       | 0       | 0       |
| J     | Net ICAP External Imports            | 660            | 660            | 660           | 660            | 660            | 660     | 660     | 660     | 660     | 660     |
| К     | Total Resources Available (G+H+I+J)  | 5,582          | 5,582          | 5,582         | 5,582          | 5,582          | 5,582   | 5,582   | 5,582   | 5,582   | 5,582   |
|       |                                      |                |                |               |                |                |         |         |         |         |         |
| L     | Transmission Security Margin (F+K)   | 2,638          | 2,622          | 2,589         | 2,532          | 2,455          | 2,360   | 2,247   | 2,114   | 1,960   | 1,802   |
| Notos |                                      |                |                |               |                |                |         |         |         |         |         |

#### Figure 105: Long Island Transmission Security Margin (Winter Peak – Baseline Expected Weather, Normal Transfer Criteria)

Notes:

1. Reflects the 2022 Gold Book existing winter capacity plus projected additions and deactivations.

2. Reflects the derates for generating resources. For this evaluation land-based wind generation is assumed to have a capability of 10% of the total nameplate, off-shore wind at 15% of the total nameplate, solar generation is based on the ratio of solar PV nameplate capacity (2022 Gold Book Table I-9a) and solar PV peak reductions (2022 Gold Book Table I-9c). For winter the expected solar PV output at peak is 0 MW. Derates for run-of-river hydro are included as well as the Oswego Export limit for all lines in-service. Includes derates for thermal resources based on NERC five-year class average EFORd data (https://www.nerc.com/pa/RAPA/gads/Pages/Reports.aspx).

3. Limits in 2022 and 2023 are based on limits from the summer peak 2023 representations evaluated in the post-2020 RNA updates. Limits for 2024 and 2025 are based on the summer peak 2025 representations evaluated in the post-2020 RNA updates. Limits for 2026 through 2032 are based also based on the summer peak 2025 representations evaluated in the post-2020 RNA analysis which does not include the impact of CHPE.



|      | W                                     | 'inter Peak - 1- | in-10-Year Co | d Snap, Emerg | gency Transfei | <sup>·</sup> Criteria (MW | )       |         | Winter Peak - 1-in-10-Year Cold Snap, Emergency Transfer Criteria (MW) |         |         |  |  |  |  |  |  |  |  |  |  |
|------|---------------------------------------|------------------|---------------|---------------|----------------|---------------------------|---------|---------|--|---------|---------|--|--|--|--|--|--|--|--|--|--|
| Line | Item                                  | 2023-24          | 2024-25       | 2025-26       | 2026-27        | 2027-28                   | 2028-29 | 2029-30 | 2030-31  | 2031-32 | 2032-33 |  |  |  |  |  |  |  |  |  |  |
| А    | Zone K Load Forecast                  | (3,378)          | (3,395)       | (3,430)       | (3,490)        | (3,571)                   | (3,671) | (3,789) | (3,929)  | (4,091) | (4,257  |  |  |  |  |  |  |  |  |  |  |
|      |                                       |                  |               |               |                |                           |         |         |  |         |         |  |  |  |  |  |  |  |  |  |  |
| В    | I+J to K (5), (6)                     | 887              | 887           | 887           | 887            | 887                       | 887     | 887     | 887  | 887     | 887     |  |  |  |  |  |  |  |  |  |  |
| С    | New England Import (NNC)              | 0                | 0             | 0             | 0              | 0                         | 0       | 0       | 0  | 0       | 0       |  |  |  |  |  |  |  |  |  |  |
| D    | Total K AC Import (B+C)               | 887              | 887           | 887           | 887            | 887                       | 887     | 887     | 887  | 887     | 887     |  |  |  |  |  |  |  |  |  |  |
|      |                                       |                  |               |               |                |                           |         |         |  |         |         |  |  |  |  |  |  |  |  |  |  |
| E    | Loss of Source Contingency            | 0                | 0             | 0             | 0              | 0                         | 0       | 0       | 0  | 0       | 0       |  |  |  |  |  |  |  |  |  |  |
| F    | Resource Need (A+D+E)                 | (2,491)          | (2,508)       | (2,543)       | (2,603)        | (2,684)                   | (2,784) | (2,902) | (3,042)  | (3,204) | (3,370  |  |  |  |  |  |  |  |  |  |  |
|      |                                       |                  |               |               |                |                           |         |         |  |         |         |  |  |  |  |  |  |  |  |  |  |
| G    | K Generation (1)                      | 5,559            | 5,559         | 5,559         | 5,559          | 5,559                     | 5,559   | 5,559   | 5,559  | 5,559   | 5,559   |  |  |  |  |  |  |  |  |  |  |
| Н    | K Generation Derates (2)              | (637)            | (637)         | (637)         | (637)          | (637)                     | (637)   | (637)   | (637)  | (637)   | (637)   |  |  |  |  |  |  |  |  |  |  |
| 1    | Temperature Based Generation Derates  | 0                | 0             | 0             | 0              | 0                         | 0       | 0       | 0  | 0       | 0       |  |  |  |  |  |  |  |  |  |  |
| J    | Net ICAP External Imports             | 660              | 660           | 660           | 660            | 660                       | 660     | 660     | 660  | 660     | 660     |  |  |  |  |  |  |  |  |  |  |
| К    | SCRs (3), (4)                         | 12               | 12            | 12            | 12             | 12                        | 12      | 12      | 12   | 12      | 12      |  |  |  |  |  |  |  |  |  |  |
| L    | Total Resources Available (G+H+I+J+K) | 5,594            | 5,594         | 5,594         | 5,594          | 5,594                     | 5,594   | 5,594   | 5,594  | 5,594   | 5,594   |  |  |  |  |  |  |  |  |  |  |
|      |                                       |                  |               |               |                |                           |         |         |  |         |         |  |  |  |  |  |  |  |  |  |  |
| М    | Transmission Security Margin (F+L)    | 3,103            | 3,086         | 3,051         | 2,991          | 2,910                     | 2,810   | 2,692   | 2,552  | 2,390   | 2,224   |  |  |  |  |  |  |  |  |  |  |

#### Figure 106: Long Island Transmission Security Margin (1-in-10-Year Cold Snap, Emergency Transfer Criteria)

Notes:

1. Reflects the 2022 Gold Book existing winter capacity plus projected additions and deactivations.

2. Reflects the derates for generating resources. For this evaluation land-based wind generation is assumed to have a capability of 10% of the total nameplate, off-shore wind at 15% of the total nameplate, solar generation is based on the ratio of solar PV nameplate capacity (2022 Gold Book Table I-9a) and solar PV peak reductions (2022 Gold Book Table I-9c). For winter the expected solar PV output at peak is 0 MW. Derates for run-of-river hydro are included as well as the Oswego Export limit for all lines in-service. Includes derates for thermal resources based on NERC five-year class average EFORd data (https://www.nerc.com/pa/RAPA/gads/Pages/Reports.aspx).

3. SCRs are not applied for transmission security analysis of normal operations, but are included for emergency operations.

4. Includes a de-rate of 10 MW for SCRs.

5. Limits in 2022 and 2023 are based on limits from the summer peak 2023 representations evaluated in the post-2020 RNA updates. Limits for 2024 and 2025 are based on the summer peak 2025 representations evaluated in the post-2020 RNA updates. Limits for 2026 through 2032 are based also based on the summer peak 2025 representations evaluated in the post-2020 RNA analysis which does not include the impact of CHPE.



| Winter Peak - 1-in-100-Year Extreme Cold Snap, Emergency Transfer Criteria (MW) |                                       |         |         |         |         |         |         |         |         |         |         |  |
|---|---------------------------------------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|--|
| Line  | Item                                  | 2023-24 | 2024-25 | 2025-26 | 2026-27 | 2027-28 | 2028-29 | 2029-30 | 2030-31 | 2031-32 | 2032-33 |  |
| А   | Zone K Load Forecast                  | (3,552) | (3,570) | (3,607) | (3,670) | (3,755) | (3,860) | (3,985) | (4,132) | (4,302) | (4,477  |  |
|   |                                       |         |         |         |         |         |         |         |         |         |         |  |
| В   | I+J to K (5), (6)                     | 887     | 887     | 887     | 887     | 887     | 887     | 887     | 887     | 887     | 887     |  |
| С   | New England Import (NNC)              | 0       | 0       | 0       | 0       | 0       | 0       | 0       | 0       | 0       | 0       |  |
| D   | Total K AC Import (B+C)               | 887     | 887     | 887     | 887     | 887     | 887     | 887     | 887     | 887     | 887     |  |
|   |                                       |         |         |         |         |         |         |         |         |         |         |  |
| E   | Loss of Source Contingency            | 0       | 0       | 0       | 0       | 0       | 0       | 0       | 0       | 0       | 0       |  |
| F   | Resource Need (A+D+E)                 | (2,665) | (2,683) | (2,720) | (2,783) | (2,868) | (2,973) | (3,098) | (3,245) | (3,415) | (3,590  |  |
|   |                                       |         |         |         |         |         |         |         |         |         |         |  |
| G   | K Generation (1)                      | 5,559   | 5,559   | 5,559   | 5,559   | 5,559   | 5,559   | 5,559   | 5,559   | 5,559   | 5,559   |  |
| Н   | K Generation Derates (2)              | (637)   | (637)   | (637)   | (637)   | (637)   | (637)   | (637)   | (637)   | (637)   | (637)   |  |
| -   | Temperature Based Generation Derates  | 0       | 0       | 0       | 0       | 0       | 0       | 0       | 0       | 0       | 0       |  |
| J   | Net ICAP External Imports             | 660     | 660     | 660     | 660     | 660     | 660     | 660     | 660     | 660     | 660     |  |
| К   | SCRs (3), (4)                         | 12      | 12      | 12      | 12      | 12      | 12      | 12      | 12      | 12      | 12      |  |
| L   | Total Resources Available (G+H+I+J+K) | 5,594   | 5,594   | 5,594   | 5,594   | 5,594   | 5,594   | 5,594   | 5,594   | 5,594   | 5,594   |  |
|   |                                       |         |         |         |         |         |         |         |         |         |         |  |
| М   | Transmission Security Margin (F+L)    | 2,929   | 2,911   | 2,874   | 2,811   | 2,726   | 2,621   | 2,496   | 2,349   | 2,179   | 2,004   |  |

#### Figure 107: Long Island Transmission Security Margin (1-in-100-year Extreme Cold Snap, Emergency Transfer Criteria)

Notes:

1. Reflects the 2022 Gold Book existing winter capacity plus projected additions and deactivations.

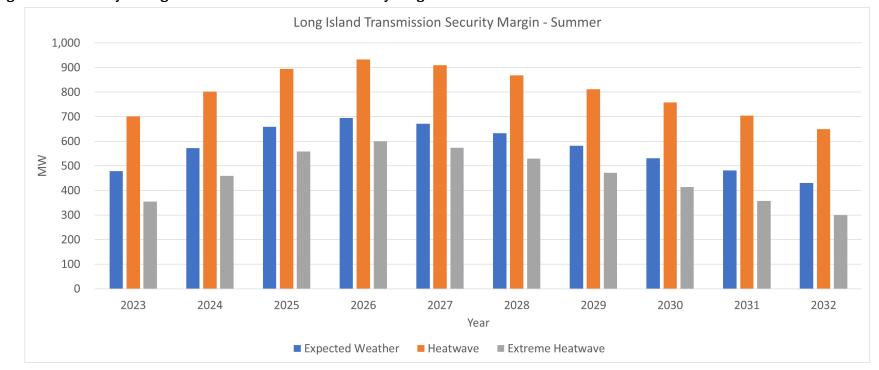
2. Reflects the derates for generating resources. For this evaluation land-based wind generation is assumed to have a capability of 10% of the total nameplate, off-shore wind at 15% of the total nameplate, solar generation is based on the ratio of solar PV nameplate capacity (2022 Gold Book Table I-9a) and solar PV peak reductions (2022 Gold Book Table I-9c). For winter the expected solar PV output at peak is 0 MW. Derates for run-of-river hydro are included as well as the Oswego Export limit for all lines in-service. Includes derates for thermal resources based on NERC five-year class average EFORd data (https://www.nerc.com/pa/RAPA/gads/Pages/Reports.aspx).

3. SCRs are not applied for transmission security analysis of normal operations, but are included for emergency operations.

4. Includes a de-rate of 10 MW for SCRs.

5. Limits in 2022 and 2023 are based on limits from the summer peak 2023 representations evaluated in the post-2020 RNA updates. Limits for 2024 and 2025 are based on the summer peak 2025 representations evaluated in the post-2020 RNA updates. Limits for 2026 through 2032 are based also based on the summer peak 2025 representations evaluated in the post-2020 RNA analysis which does not include the impact of CHPE.



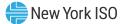


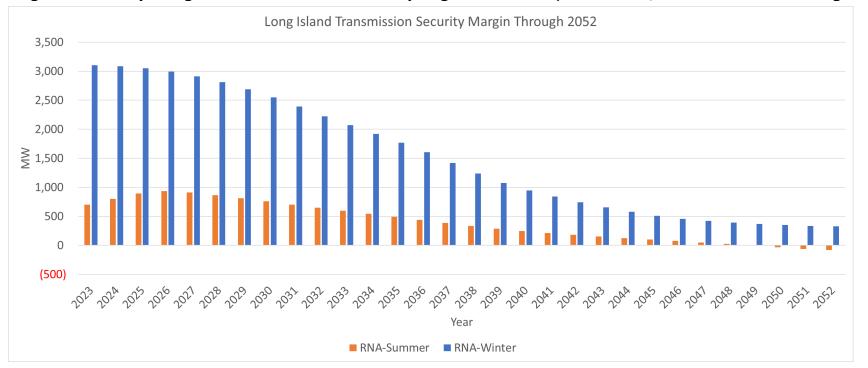
### Figure 108: Summary of Long Island Summer Transmission Security Margin – Summer





### Figure 109: Summary of Long Island Summer Transmission Security Margin – Winter





#### Figure 110: Summary of Long Island Summer Transmission Security Margins for Baseline Expected Weather, Normal Transfer Criteria Through 2052



### Loss of Gas Fuel Supply Extreme System Condition Tipping Point Analysis

Natural gas fired generation in the NYCA is supplied by various networks of major gas pipelines. From a statewide perspective, New York has a relatively diverse mix of generation resources. Details of the fuel mix in New York State are outlined in the 2022 Gold Book, as well as the 2022 Power Trends Report.<sup>28</sup>

The study conditions for evaluating the impact of the loss of gas fuel supply are identified in NPCC Directory #1 and the NYSRC Reliability Rules as an extreme system condition. Extreme system conditions are beyond design criteria conditions and are meant to evaluate the robustness of the system. However, efforts are underway nationally, regionally, and locally to review the established design criteria and conditions in consideration of heatwave, cold snaps, and other system conditions. For instance, FERC issued a Notice of Proposed Rulemaking in 2022 to "address reliability concerns pertaining to transmission system planning for extreme heat or cold weather events that impact the Reliable Operation of the Bulk-Power System."<sup>29</sup> In response to this NOPR, the NYISO supported the Commission's guidance to NERC and the industry at large that will help stakeholders plan for, and develop responses to, extreme heat and cold weather events.<sup>30</sup> Locally, the NYSRC has established goals to identify actions to preserve NYCA reliability for extreme weather events and other extreme system conditions.<sup>31</sup>

Even prior to the 2022 initiative, the Analysis Group conducted an assessment in 2019 of the fuel and energy security in New York to examine the fuel and energy security of the New York electric grid.<sup>32</sup> Following this report, the NYISO has continued to evaluate and update stakeholders regarding the key factors that could impact fuel and energy security in New York.<sup>33</sup> The NYISO identified a 2023 project, Enhancing Fuel and Energy Security, has been established to refresh the assumptions from the 2019 fuel and energy security report to assess emerging operational and grid reliability concerns.<sup>34</sup> At the nationwide level, NERC identified a project, entitled Project 2022-03 Energy Assurance with Energy-Constrained Resources, that proposes to address several energy

<sup>&</sup>lt;sup>28</sup> Power Trends 2022

<sup>&</sup>lt;sup>29</sup> Transmission System Planning Performance Requirements for Extreme Weather, *Notice of Proposed Rulemaking*, Docket No. RM22-10-000 (June 16, 2022).

<sup>&</sup>lt;sup>30</sup> NYISO comments to RM22-10-000 are found here

<sup>&</sup>lt;sup>31</sup> A copy of the NYSRC 2022 goals is available <u>here</u>.

<sup>&</sup>lt;sup>32</sup> Analysis Group, Final Report on Fuel and Energy Security In New York State, An Assessment of Winter Operational Risks for a Power System in Transition (November 2019), which is available <u>here</u>.

<sup>&</sup>lt;sup>33</sup> One example is the 2021-2022 Fuel & Energy Security Update that the NYISO presented at its Installed Capacity Working Group in June of 2022, which is available at <u>here</u>.

<sup>&</sup>lt;sup>34</sup> Additional details on the 2023 Enhancing Fuel and Energy Security project are available here.



assurance concerns related to both the operations and planning time horizons.<sup>35</sup>

For the transmission security margin evaluation of gas shortage conditions, all gas units within the NYCA are assumed unavailable with consideration of firm gas fuel contracts. Dual-fuel units with duct-burn capability also assume the unavailability of this technology. This assessment assumes the remaining units have available fuel for the peak period.

In the Area Transmission Review (ATR) assessments conducted by the NYISO, an evaluation of the loss of gas fuel supply is conducted using the winter peak demand level. In the 2020 Comprehensive ATR, the NYISO evaluated the extreme system condition of a natural gas fuel shortage using the winter baseline expected weather forecast with normal transfer criteria.<sup>36</sup> The 2020 Comprehensive ATR found no thermal or voltage violations. However, there were dynamic stability issues observed around the Oswego area. Due to these dynamic stability issues, the NYISO conducted an evaluation to better understand the nature of the issue and found that reduced clearing times, as well as additional dynamic reactive capability in the local area, address the stability issues.

Utilizing the winter system conditions evaluated for the transmission security margins under winter peak for baseline, cold snap, and extreme cold snaps the statewide system margin as well as the Lower Hudson Valley, New York City, and Long Island localities can be evaluated for the extreme scenario of a shortage of gas fuel supply. This shortage impacts approximately 6,350 MW of gas generation throughout the NYCA. This value is consistent with the 2021-22 Winter Assessment & Winter Preparedness review, which included an extreme scenario showing the impact of a reduction of 6,350 MW for gas units and duct burn capabilities.37 For the statewide system margin, **Figure 111** shows that the statewide system margin is sufficient under the extreme scenario of the loss of gas fuel supply under winter peak baseline expected weather through 2030-31. However, the system would be deficient by 743 MW in winter 2031-32 and the deficiency increases to 1,941 MW by winter 2032-33 (see line-item J). **Figure 112** shows that under a cold snap the system would be deficient as early as 2030-31 by 645 MW (see line-item K). By winter 2032-33, the deficiency would increase to 2,995 MW. **Figure 113** shows that under an extreme

<sup>&</sup>lt;sup>35</sup> Additional details on NERC's Project 2022-03 Energy Assurance with Energy-Constrained Resources are available <u>here</u>.

<sup>&</sup>lt;sup>36</sup> <u>The</u> 2020 Comprehensive Area Transmission Review of the New York State Bulk Power Transmission System (Study Year 2025) is available <u>here</u>.

<sup>&</sup>lt;sup>37</sup> The 2021-22 Winter Assessment & Winter Preparedness review was presented to stakeholders at the November 12, 2021 Operating Committee meeting (which is available <u>here</u>). The winter capacity assessment extreme scenarios on slide 7 shows a gas and duct burner reduction of -8,834 MW with an add back of units with firm gas contracts of 2,484 MW. This results in a total gas reduction of -6,350 MW.



cold snap, the system is deficient starting in winter 2028-29 by 437 MW (see line-item K). By winter 2032-33, the deficiency increases to 4,619 MW.

**Figure 114** provides a graphical representation of the of the statewide system margin under baseline expected load, cold snap, and extreme cold snap conditions with gas units being available (as shown in the margin details in Figure 55) plus the impact of a shortage of gas fuel supply.

**Figure 115** shows the impact of a shortage of gas fuel supply on the Lower Hudson Valley winter transmission security margin under baseline expected weather conditions. **Figure 116** shows the margins under cold snap conditions. **Figure 117** shows the margins under extreme cold snap conditions. Within the Lower Hudson Valley locality, gas unavailability impacts approximately 2,690 MW of gas generation. Under baseline expected load for winter as well as cold snap and extreme cold snap conditions the margins are sufficient for all years. **Figure 118** provides a graphical representation of the Lower Hudson Valley transmission security margin with gas units being available (as shown in the margin details of **Figure 75**) plus the impact of a shortage of gas fuel supply.

**Figure 119** shows the impact of a shortage of gas fuel supply on the New York City winter transmission security margin under baseline expected weather conditions. Within the New York City locality, gas unavailability impacts approximately 2,130 MW of gas generation. Under baseline expected weather, normal transfer criteria conditions the margins are sufficient for all years (*see* line-item M). Under a 1-in-10-year cold snap, **Figure 120** shows that the system would be deficient in winter 2032-33 by 285 MW (*see* line-item N). Under a 1-in-100-year extreme cold snap showin in **Figure 121**, the system would be deficient in winter 2031-32 by 217 MW which increases to 822 MW in winter 2032-33 (*see* line-item N). **Figure 122** provides a graphical representation of the New York City transmission security margin with gas units being available (as shown in the margin details in Figure 92) plus the impact of a shortage of gas fuel supply.

**Figure 123** shows the impact of a shortage of gas fuel supply on the Long Island winter transmission security margin under baseline expected weather conditions. **Figure 124** shows the margins under cold snap conditions. **Figure 125** shows the margins under cold snap conditions. Within the Long Island locality, gas unavailability impacts approximately 400 MW of gas generation. As shown in these figures the margins are sufficient for baseline expected weather, cold snap, and extreme cold snap conditions. **Figure 126** provides a graphical representation of the Long Island transmission security margin with gas units being available (as shown in the margin details in **Figure 109**) plus the impact of a shortage of gas fuel supply.



|      |                                      | Winter   | · Peak, Short | age of Gas F | uel Supply - | Baseline Exp | ected Winte | er Weather, | Normal Tran | sfer Criteria | (MW)     |
|------|--------------------------------------|----------|---------------|--------------|--------------|--------------|-------------|-------------|-------------|---------------|----------|
| Line | Item                                 | 2023-24  | 2024-25       | 2025-26      | 2026-27      | 2027-28      | 2028-29     | 2029-30     | 2030-31     | 2031-32       | 2032-33  |
| А    | NYCA Generation (1)                  | 41,102   | 41,192        | 41,158       | 41,158       | 41,158       | 41,158      | 41,158      | 41,158      | 41,158        | 41,158   |
| В    | Shortage of Gas Fuel Supply (2)      | (6,387)  | (6,387)       | (6,353)      | (6,353)      | (6,353)      | (6,353)     | (6,353)     | (6,353)     | (6,353)       | (6,353)  |
| С    | NYCA Generation Derates (3)          | (6,660)  | (6,750)       | (6,751)      | (6,751)      | (6,751)      | (6,751)     | (6,751)     | (6,751)     | (6,751)       | (6,751)  |
| D    | Temperature Based Generation Derates | 0        | 0             | 0            | 0            | 0            | 0           | 0           | 0           | 0             | 0        |
| E    | External Area Interchanges (4)       | 1,268    | 1,268         | 1,268        | 1,268        | 1,268        | 1,268       | 1,268       | 1,268       | 1,268         | 1,268    |
| F    | Total Resources (A+B+C+D+E)          | 29,323   | 29,323        | 29,323       | 29,323       | 29,323       | 29,323      | 29,323      | 29,323      | 29,323        | 29,323   |
|      |                                      |          |               |              |              |              |             |             |             |               |          |
| G    | Load Forecast                        | (24,287) | (24,481)      | (24,735)     | (25,098)     | (25,575)     | (26,171)    | (26,884)    | (27,719)    | (28,756)      | (29,954) |
| Н    | Largest Loss-of-Source Contingency   | (1,310)  | (1,310)       | (1,310)      | (1,310)      | (1,310)      | (1,310)     | (1,310)     | (1,310)     | (1,310)       | (1,310)  |
| I    | Total Capability Requirement (G+H)   | (25,597) | (25,791)      | (26,045)     | (26,408)     | (26,885)     | (27,481)    | (28,194)    | (29,029)    | (30,066)      | (31,264) |
|      |                                      |          |               |              |              |              |             |             |             |               |          |
| J    | Statewide System Margin (F+I)        | 3,726    | 3,532         | 3,278        | 2,915        | 2,438        | 1,842       | 1,129       | 294         | (743)         | (1,941)  |
| NI-t |                                      |          |               |              |              |              |             |             |             |               |          |

#### Figure 111: Extreme System Condition – Winter Peak Statewide System Margin with A Shortage of Gas Fuel Supply

Notes:

1. Reflects the 2022 Gold Book existing winter capacity plus projected additions and deactivations.

2. Includes all gas only units that do not have a firm gas contract. All includes reductions in units with duct burner capabilities. Duct burner derates on dual fual combined cycle units with non-firm gas account for approximately 170 MW of derated capacity.

3. Reflects the derates for generating resources. For this evaluation land-based wind generation is assumed to have a capability of 10% of the total nameplate, off-shore wind at 15% of the total nameplate, solar generation is based on the ratio of solar PV nameplate capacity (2022 Gold Book Table I-9a) and solar PV peak reductions (2022 Gold Book Table I-9c). For winter the expected solar PV output at peak is 0 MW. Derates for run-of-river hydro are included as well as the Oswego Export limit for all lines in-service. Includes derates for thermal resources based on NERC five-year class average EFORd data (https://www.nerc.com/pa/RAPA/gads/Pages/Reports.aspx).

4. Interchanges are based on ERAG MMWG values.



# Figure 112: Extreme System Condition – Winter Peak Statewide System Margin (1-in-10-Year Cold Snap, Emergency Transfer Criteria) with A Shortage of Gas Fuel Supply

|        |                                      | Winter Peak, Shortage of Gas Fuel Supply - 1-in-10-Year Cold Snap, Emergency Transfer Criteria (MW) |          |          |          |          |          |          |          |          |          |  |
|--------|--------------------------------------|---|----------|----------|----------|----------|----------|----------|----------|----------|----------|--|
| Line   | Item                                 | 2023-24   | 2024-25  | 2025-26  | 2026-27  | 2027-28  | 2028-29  | 2029-30  | 2030-31  | 2031-32  | 2032-33  |  |
| А      | NYCA Generation (1)                  | 41,102  | 41,192   | 41,158   | 41,158   | 41,158   | 41,158   | 41,158   | 41,158   | 41,158   | 41,158   |  |
| В      | Shortage of Gas Fuel Supply (2)      | (6,387)   | (6,387)  | (6,353)  | (6,353)  | (6,353)  | (6,353)  | (6,353)  | (6,353)  | (6,353)  | (6,353)  |  |
| С      | NYCA Generation Derates (3)          | (6,660)   | (6,750)  | (6,751)  | (6,751)  | (6,751)  | (6,751)  | (6,751)  | (6,751)  | (6,751)  | (6,751)  |  |
| D      | Temperature Based Generation Derates | 0   | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        | 0        |  |
| Е      | External Area Interchanges (4)       | 1,268   | 1,268    | 1,268    | 1,268    | 1,268    | 1,268    | 1,268    | 1,268    | 1,268    | 1,268    |  |
| F      | SCRs (5), (6)                        | 486   | 486      | 486      | 486      | 486      | 486      | 486      | 486      | 486      | 486      |  |
| G      | Total Resources (A+B+C+D+E+F)        | 29,809  | 29,809   | 29,809   | 29,809   | 29,809   | 29,809   | 29,809   | 29,809   | 29,809   | 29,809   |  |
|        |                                      |   |          |          |          |          |          |          |          |          |          |  |
| Н      | Load Forecast                        | (25,535)  | (25,739) | (26,007) | (26,388) | (26,891) | (27,518) | (28,266) | (29,144) | (30,237) | (31,494) |  |
| 1      | Largest Loss-of-Source Contingency   | (1,310)   | (1,310)  | (1,310)  | (1,310)  | (1,310)  | (1,310)  | (1,310)  | (1,310)  | (1,310)  | (1,310)  |  |
| J      | Total Capability Requirement (H+I)   | (26,845)  | (27,049) | (27,317) | (27,698) | (28,201) | (28,828) | (29,576) | (30,454) | (31,547) | (32,804) |  |
|        |                                      |   |          |          |          |          |          |          |          |          |          |  |
| К      | Statewide System Margin (G+K)        | 2,964   | 2,760    | 2,492    | 2,111    | 1,608    | 981      | 233      | (645)    | (1,738)  | (2,995)  |  |
| Notes: |                                      |   |          |          |          |          |          |          |          |          |          |  |

Notes:

1. Reflects the 2022 Gold Book existing winter capacity plus projected additions and deactivations.

2. Includes all gas only units that do not have a firm gas contract. All includes reductions in units with duct burner capabilities. Duct burner derates on dual fual combined cycle units with non-firm gas account for approximately 170 MW of derated capacity.

3. Reflects the derates for generating resources. For this evaluation land-based wind generation is assumed to have a capability of 10% of the total nameplate, off-shore wind at 15% of the total nameplate, solar generation is based on the ratio of solar PV nameplate capacity (2022 Gold Book Table I-9a) and solar PV peak reductions (2022 Gold Book Table I-9c). For winter the expected solar PV output at peak is 0 MW. Derates for run-of-river hydro are included as well as the Oswego Export limit for all lines in-service. Includes derates for thermal resources based on NERC five-year class average EFORd data (https://www.nerc.com/pa/RAPA/gads/Pages/Reports.aspx).

4. Interchanges are based on ERAG MMWG values.

5. SCRs are not applied for transmission security analysis of normal operations, but are included for emergency operations.

6. Includes a de-rate of 211 MW for SCRs.



# Figure 113: Extreme System Condition – Winter Peak Statewide System Margin (1-in-100-Year Extreme Cold Snap, Emergency Transfer Criteria) with A Shortage of Gas Fuel Supply

|       |                                      | Winter   | Peak, Shorta | age of Gas Fu | uel Supply - 1 | L-in-100-Yea | r Extreme Co | old Snap, Em | ergency Trar | nsfer Criteria | (MW)     |
|-------|--------------------------------------|----------|--------------|---------------|----------------|--------------|--------------|--------------|--------------|----------------|----------|
| Line  | Item                                 | 2023-24  | 2024-25      | 2025-26       | 2026-27        | 2027-28      | 2028-29      | 2029-30      | 2030-31      | 2031-32        | 2032-33  |
| А     | NYCA Generation (1)                  | 41,102   | 41,192       | 41,158        | 41,158         | 41,158       | 41,158       | 41,158       | 41,158       | 41,158         | 41,158   |
| В     | Shortage of Gas Fuel Supply (2)      | (6,387)  | (6,387)      | (6,353)       | (6,353)        | (6,353)      | (6,353)      | (6,353)      | (6,353)      | (6,353)        | (6,353)  |
| С     | NYCA Generation Derates (3)          | (6,660)  | (6,750)      | (6,751)       | (6,751)        | (6,751)      | (6,751)      | (6,751)      | (6,751)      | (6,751)        | (6,751)  |
| D     | Temperature Based Generation Derates | 0        | 0            | 0             | 0              | 0            | 0            | 0            | 0            | 0              | 0        |
| E     | External Area Interchanges (4)       | 1,268    | 1,268        | 1,268         | 1,268          | 1,268        | 1,268        | 1,268        | 1,268        | 1,268          | 1,268    |
| F     | SCRs (5), (6)                        | 486      | 486          | 486           | 486            | 486          | 486          | 486          | 486          | 486            | 486      |
| G     | Total Resources (A+B+C+D+E+F)        | 29,809   | 29,809       | 29,809        | 29,809         | 29,809       | 29,809       | 29,809       | 29,809       | 29,809         | 29,809   |
|       |                                      |          |              |               |                |              |              |              |              |                |          |
| Н     | Load Forecast                        | (26,851) | (27,069)     | (27,351)      | (27,750)       | (28,276)     | (28,936)     | (29,723)     | (30,647)     | (31,794)       | (33,118) |
| I     | Largest Loss-of-Source Contingency   | (1,310)  | (1,310)      | (1,310)       | (1,310)        | (1,310)      | (1,310)      | (1,310)      | (1,310)      | (1,310)        | (1,310)  |
| J     | Total Capability Requirement (H+I)   | (28,161) | (28,379)     | (28,661)      | (29,060)       | (29,586)     | (30,246)     | (31,033)     | (31,957)     | (33,104)       | (34,428) |
|       |                                      |          |              |               |                |              |              |              |              |                |          |
| К     | Statewide System Margin (G+K)        | 1,648    | 1,430        | 1,148         | 749            | 223          | (437)        | (1,224)      | (2,148)      | (3,295)        | (4,619)  |
| Notos |                                      |          |              |               |                |              |              |              |              |                |          |

Notes:

1. Reflects the 2022 Gold Book existing winter capacity plus projected additions and deactivations.

2. Includes all gas only units that do not have a firm gas contract. All includes reductions in units with duct burner capabilities. Duct burner derates on dual fual combined cycle units with non-firm gas account for approximately 170 MW of derated capacity.

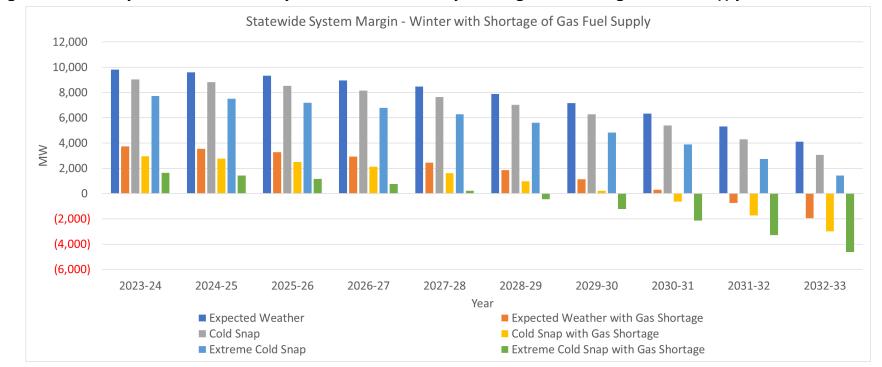
3. Reflects the derates for generating resources. For this evaluation land-based wind generation is assumed to have a capability of 10% of the total nameplate, off-shore wind at 15% of the total nameplate, solar generation is based on the ratio of solar PV nameplate capacity (2022 Gold Book Table I-9a) and solar PV peak reductions (2022 Gold Book Table I-9c). For winter the expected solar PV output at peak is 0 MW. Derates for run-of-river hydro are included as well as the Oswego Export limit for all lines in-service. Includes derates for thermal resources based on NERC five-year class average EFORd data (https://www.nerc.com/pa/RAPA/gads/Pages/Reports.aspx).

4. Interchanges are based on ERAG MMWG values.

5. SCRs are not applied for transmission security analysis of normal operations, but are included for emergency operations.

6. Includes a de-rate of 211 MW for SCRs.





#### Figure 114: Extreme System Condition – Summary of Winter Peak Statewide System Margin with A Shortage of Gas Fuel Supply



|      | Winter Peak, Shortage o               | f Gas Fuel Su | pply - Baseli | ne Expected | l Weather, N | lormal Trans | fer Criteria ( | MW)      |          |          |          |
|------|---------------------------------------|---------------|---------------|-------------|--------------|--------------|----------------|----------|----------|----------|----------|
| Line | Item                                  | 2023-24       | 2024-25       | 2025-26     | 2026-27      | 2027-28      | 2028-29        | 2029-30  | 2030-31  | 2031-32  | 2032-33  |
| А    | G-J Load Forecast                     | (10,333)      | (10,412)      | (10,527)    | (10,716)     | (10,979)     | (11,320)       | (11,726) | (12,186) | (12,764) | (13,450) |
| В    | RECO Load                             | (219)         | (219)         | (219)       | (219)        | (219)        | (219)          | (219)    | (219)    | (216)    | (216)    |
| С    | Total Load (A+B)                      | (10,552)      | (10,631)      | (10,746)    | (10,935)     | (11,198)     | (11,539)       | (11,945) | (12,405) | (12,980) | (13,666) |
|      |                                       |               |               |             |              |              |                |          |          |          |          |
| D    | UPNY-SENY Limit (4), (5)              | 5,050         | 5,725         | 5,725       | 5,725        | 5,725        | 5,725          | 5,725    | 5,725    | 5,725    | 5,725    |
| E    | ABC PARs to J                         | (11)          | (11)          | (11)        | (11)         | (11)         | (11)           | (11)     | (11)     | (11)     | (11)     |
| F    | K - SENY (4)                          | 95            | 95            | 95          | 95           | 95           | 95             | 95       | 95       | 95       | 95       |
| G    | Total SENY AC Import (D+E+F)          | 5,134         | 5,809         | 5,809       | 5,809        | 5,809        | 5,809          | 5,809    | 5,809    | 5,809    | 5,809    |
|      |                                       |               |               |             |              |              |                |          |          |          |          |
| Н    | Loss of Source Contingency            | 0             | (990)         | (990)       | (990)        | (990)        | (990)          | (990)    | (990)    | (990)    | (990)    |
| I    | Resource Need (C+G+H)                 | (5,418)       | (5,812)       | (5,927)     | (6,116)      | (6,379)      | (6,720)        | (7,126)  | (7,586)  | (8,161)  | (8,847)  |
|      |                                       |               |               |             |              |              |                |          |          |          |          |
| J    | G-J Generation (1)                    | 14,622        | 14,622        | 14,588      | 14,588       | 14,588       | 14,588         | 14,588   | 14,588   | 14,588   | 14,588   |
| К    | Shortage of Gas Fuel Supply (2)       | (2,721)       | (2,721)       | (2,687)     | (2,687)      | (2,687)      | (2,687)        | (2,687)  | (2,687)  | (2,687)  | (2,687)  |
| L    | G-J Generation Derates (3)            | (1,035)       | (1,035)       | (1,035)     | (1,035)      | (1,035)      | (1,035)        | (1,035)  | (1,035)  | (1,035)  | (1,035)  |
| М    | Temperature Based Generation Derates  | 0             | 0             | 0           | 0            | 0            | 0              | 0        | 0        | 0        | 0        |
| N    | Net ICAP External Imports             | 315           | 315           | 315         | 315          | 315          | 315            | 315      | 315      | 315      | 315      |
| 0    | Total Resources Available (J+K+L+M+N) | 11,181        | 11,181        | 11,181      | 11,181       | 11,181       | 11,181         | 11,181   | 11,181   | 11,181   | 11,181   |
|      |                                       |               |               |             |              |              |                |          |          |          |          |
| Р    | Transmission Security Margin (I+O)    | 5,763         | 5,369         | 5,254       | 5,065        | 4,802        | 4,461          | 4,055    | 3,595    | 3,020    | 2,334    |

#### Figure 115: Extreme System Condition – Winter Peak Lower Hudson Valley Transmission Security Margin with A Shortage of Gas Fuel Supply

Notes:

1. Reflects the 2022 Gold Book existing winter capacity plus projected additions and deactivations.

2. Includes all gas only units that do not have a firm gas contract. All includes reductions in units with duct burner capabilities. Duct burner derates on dual fual combined cycle units with non-firm gas account for approximately 250 MW of derated capacity.

3. Reflects the derates for generating resources. For this evaluation land-based wind generation is assumed to have a capability of 10% of the total nameplate, off-shore wind at 15% of the total nameplate, solar generation is based on the ratio of solar PV nameplate capacity (2022 Gold Book Table I-9a) and solar PV peak reductions (2022 Gold Book Table I-9c). For winter the expected solar PV output at peak is 0 MW. Derates for run-of-river hydro are included as well as the Oswego Export limit for all lines in-service. Includes derates for thermal resources based on NERC five-year class average EFORd data (https://www.nerc.com/pa/RAPA/gads/Pages/Reports.aspx).

4. Limits in 2022 and 2023 are based on limits from the summer peak 2023 representations evaluated in the post-2020 RNA updates. Limits for 2024 and 2025 are based on the summer peak 2025 representations evaluated in the post-2020 RNA updates. Limits for 2026 through 2032 are based also based on the summer peak 2025 representations evaluated in the post-2020 RNA analysis which does not include the impact of CHPE.



Figure 116: Extreme System Condition – Winter Peak Lower Hudson Valley Transmission Security Margin (1-in-10-Year Cold Snap, Emergency Transfer Criteria) with A Shortage of Gas Fuel Supply

|       | Winter Peak, Shortage                   | of Gas Fuel S | upply - 1-in-: | 10-Year Cold | Snap, Emer | gency Transf | er Criteria (N | /W)      |          |          |          |
|-------|---|---------------|----------------|--------------|------------|--------------|----------------|----------|----------|----------|----------|
| Line  | Item                                    | 2023-24       | 2024-25        | 2025-26      | 2026-27    | 2027-28      | 2028-29        | 2029-30  | 2030-31  | 2031-32  | 2032-33  |
| А     | G-J Load Forecast                       | (10,864)      | (10,947)       | (11,068)     | (11,267)   | (11,543)     | (11,903)       | (12,329) | (12,812) | (13,421) | (14,142) |
| В     | RECO Load                               | (230)         | (230)          | (230)        | (230)      | (230)        | (230)          | (230)    | (230)    | (227)    | (227)    |
| С     | Total Load (A+B)                        | (11,094)      | (11,177)       | (11,298)     | (11,497)   | (11,773)     | (12,133)       | (12,559) | (13,042) | (13,648) | (14,369) |
|       |   |               |                |              |            |              |                |          |          |          |          |
| D     | UPNY-SENY Limit (6), (7)                | 5,450         | 5,450          | 5,450        | 5,450      | 5,450        | 5,450          | 5,450    | 5,450    | 5,450    | 5,450    |
| E     | ABC PARs to J                           | (11)          | (11)           | (11)         | (11)       | (11)         | (11)           | (11)     | (11)     | (11)     | (11)     |
| F     | K - SENY (6)                            | 155           | 155            | 155          | 155        | 155          | 155            | 155      | 155      | 155      | 155      |
| G     | Total SENY AC Import (D+E+F)            | 5,594         | 5,594          | 5,594        | 5,594      | 5,594        | 5,594          | 5,594    | 5,594    | 5,594    | 5,594    |
|       |   |               |                |              |            |              |                |          |          |          |          |
| Н     | Loss of Source Contingency              | 0             | 0              | 0            | 0          | 0            | 0              | 0        | 0        | 0        | 0        |
| Ι     | Resource Need (C+G+H)                   | (5,500)       | (5,583)        | (5,704)      | (5,903)    | (6,179)      | (6,539)        | (6,965)  | (7,448)  | (8,054)  | (8,775)  |
|       |   |               |                |              |            |              |                |          |          |          |          |
| J     | G-J Generation (1)                      | 14,622        | 14,622         | 14,588       | 14,588     | 14,588       | 14,588         | 14,588   | 14,588   | 14,588   | 14,588   |
| К     | Shortage of Gas Fuel Supply (2)         | (2,721)       | (2,721)        | (2,687)      | (2,687)    | (2,687)      | (2,687)        | (2,687)  | (2,687)  | (2,687)  | (2,687)  |
| L     | G-J Generation Derates (3)              | (1,035)       | (1,035)        | (1,035)      | (1,035)    | (1,035)      | (1,035)        | (1,035)  | (1,035)  | (1,035)  | (1,035)  |
| М     | Temperature Based Generation Derates    | 0             | 0              | 0            | 0          | 0            | 0              | 0        | 0        | 0        | 0        |
| Ν     | Net ICAP External Imports               | 315           | 315            | 315          | 315        | 315          | 315            | 315      | 315      | 315      | 315      |
| 0     | SCRs (4), (5)                           | 160           | 160            | 160          | 160        | 160          | 160            | 160      | 160      | 160      | 160      |
| Р     | Total Resources Available (J+K+L+M+N+O) | 11,341        | 11,341         | 11,341       | 11,341     | 11,341       | 11,341         | 11,341   | 11,341   | 11,341   | 11,341   |
|       |   |               |                |              |            |              |                |          |          |          |          |
| Q     | Transmission Security Margin (I+P)      | 5,841         | 5,758          | 5,636        | 5,437      | 5,161        | 4,801          | 4,375    | 3,892    | 3,287    | 2,566    |
| Notos |   |               |                |              |            |              |                |          |          |          |          |

Notes:

1. Reflects the 2022 Gold Book existing winter capacity plus projected additions and deactivations.

2. Includes all gas only units that do not have a firm gas contract. All includes reductions in units with duct burner capabilities. Duct burner derates on dual fual combined cycle units with non-firm gas account for approximately 250 MW of derated capacity.

3. Reflects the derates for generating resources. For this evaluation land-based wind generation is assumed to have a capability of 10% of the total nameplate, off-shore wind at 15% of the total nameplate, solar generation is based on the ratio of solar PV nameplate capacity (2022 Gold Book Table I-9a) and solar PV peak reductions (2022 Gold Book Table I-9c). For winter the expected solar PV output at peak is 0 MW. Derates for run-of-river hydro are included as well as the Oswego Export limit for all lines in-service. Includes derates for thermal resources based on NERC five-year class average EFORd data (https://www.nerc.com/pa/RAPA/gads/Pages/Reports.aspx).

4. SCRs are not applied for transmission security analysis of normal operations, but are included for emergency operations.

5. Includes a de-rate of 133 MW for SCRs.

6. Limits in 2022 and 2023 are based on limits from the summer peak 2023 representations evaluated in the post-2020 RNA updates. Limits for 2024 and 2025 are based on the summer peak 2025 representations evaluated in the post-2020 RNA updates. Limits for 2026 through 2032 are based also based on the summer peak 2025 representations evaluated in the post-2020 RNA analysis which does not include the impact of CHPE.



Figure 117: Extreme System Condition – Winter Peak Lower Hudson Valley Transmission Security Margin (1-in-100-Year Extreme Cold Snap, Emergency Transfer Criteria) with A Shortage of Gas Fuel Supply

|       | Winter Peak, Shortage of Ga             | s Fuel Supply | / - 1-in-100-Y | ear Extreme | Cold Snap, | Emergency T | ransfer Crite | ria (MW) |          |          |          |
|-------|---|---------------|----------------|-------------|------------|-------------|---------------|----------|----------|----------|----------|
| Line  | Item                                    | 2023-24       | 2024-25        | 2025-26     | 2026-27    | 2027-28     | 2028-29       | 2029-30  | 2030-31  | 2031-32  | 2032-33  |
| А     | G-J Load Forecast                       | (11,424)      | (11,513)       | (11,640)    | (11,848)   | (12,139)    | (12,516)      | (12,964) | (13,473) | (14,113) | (14,871) |
| В     | RECO Load                               | (242)         | (242)          | (242)       | (242)      | (242)       | (242)         | (242)    | (242)    | (239)    | (239)    |
| С     | Total Load (A+B)                        | (11,666)      | (11,755)       | (11,882)    | (12,090)   | (12,381)    | (12,758)      | (13,206) | (13,715) | (14,352) | (15,110) |
|       |   |               |                |             |            |             |               |          |          |          |          |
| D     | UPNY-SENY Limit (6), (7)                | 5,450         | 5,450          | 5,450       | 5,450      | 5,450       | 5,450         | 5,450    | 5,450    | 5,450    | 5,450    |
| E     | ABC PARs to J                           | (11)          | (11)           | (11)        | (11)       | (11)        | (11)          | (11)     | (11)     | (11)     | (11)     |
| F     | K - SENY (6)                            | 155           | 155            | 155         | 155        | 155         | 155           | 155      | 155      | 155      | 155      |
| G     | Total SENY AC Import (D+E+F)            | 5,594         | 5,594          | 5,594       | 5,594      | 5,594       | 5,594         | 5,594    | 5,594    | 5,594    | 5,594    |
|       |   |               |                |             |            |             |               |          |          |          |          |
| Н     | Loss of Source Contingency              | 0             | 0              | 0           | 0          | 0           | 0             | 0        | 0        | 0        | 0        |
| Ι     | Resource Need (C+G+H)                   | (6,072)       | (6,161)        | (6,288)     | (6,496)    | (6,787)     | (7,164)       | (7,612)  | (8,121)  | (8,758)  | (9,516)  |
|       |   |               |                |             |            |             |               |          |          |          |          |
| J     | G-J Generation (1)                      | 14,622        | 14,622         | 14,588      | 14,588     | 14,588      | 14,588        | 14,588   | 14,588   | 14,588   | 14,588   |
| К     | Shortage of Gas Fuel Supply (2)         | (2,721)       | (2,721)        | (2,687)     | (2,687)    | (2,687)     | (2,687)       | (2,687)  | (2,687)  | (2,687)  | (2,687)  |
| L     | G-J Generation Derates (3)              | (1,035)       | (1,035)        | (1,035)     | (1,035)    | (1,035)     | (1,035)       | (1,035)  | (1,035)  | (1,035)  | (1,035)  |
| Μ     | Temperature Based Generation Derates    | 0             | 0              | 0           | 0          | 0           | 0             | 0        | 0        | 0        | 0        |
| Ν     | Net ICAP External Imports               | 315           | 315            | 315         | 315        | 315         | 315           | 315      | 315      | 315      | 315      |
| 0     | SCRs (4), (5)                           | 160           | 160            | 160         | 160        | 160         | 160           | 160      | 160      | 160      | 160      |
| Р     | Total Resources Available (J+K+L+M+N+O) | 11,341        | 11,341         | 11,341      | 11,341     | 11,341      | 11,341        | 11,341   | 11,341   | 11,341   | 11,341   |
|       |   |               |                |             |            |             |               |          |          |          |          |
| Q     | Transmission Security Margin (I+P)      | 5,269         | 5,180          | 5,053       | 4,845      | 4,554       | 4,177         | 3,729    | 3,220    | 2,583    | 1,825    |
| Notes |   |               |                |             |            |             |               |          |          |          |          |

Notes:

1. Reflects the 2022 Gold Book existing winter capacity plus projected additions and deactivations.

2. Includes all gas only units that do not have a firm gas contract. All includes reductions in units with duct burner capabilities. Duct burner derates on dual fual combined cycle units with non-firm gas account for approximately 250 MW of derated capacity.

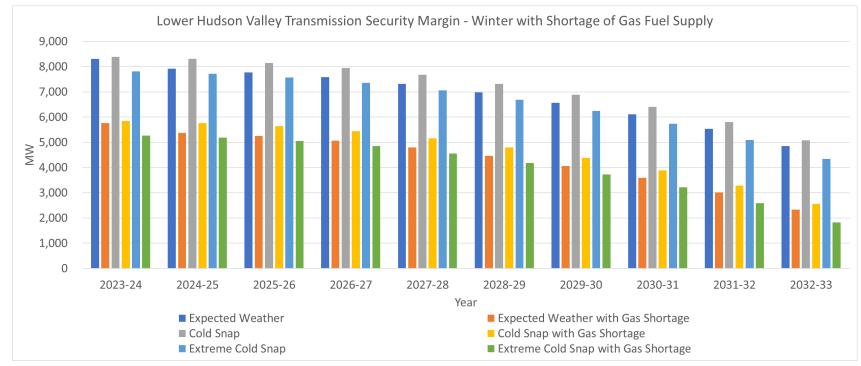
3. Reflects the derates for generating resources. For this evaluation land-based wind generation is assumed to have a capability of 10% of the total nameplate, off-shore wind at 15% of the total nameplate, solar generation is based on the ratio of solar PV nameplate capacity (2022 Gold Book Table I-9a) and solar PV peak reductions (2022 Gold Book Table I-9c). For winter the expected solar PV output at peak is 0 MW. Derates for run-of-river hydro are included as well as the Oswego Export limit for all lines in-service. Includes derates for thermal resources based on NERC five-year class average EFORd data (https://www.nerc.com/pa/RAPA/gads/Pages/Reports.aspx).

4. SCRs are not applied for transmission security analysis of normal operations, but are included for emergency operations.

5. Includes a de-rate of 133 MW for SCRs.

6. Limits in 2022 and 2023 are based on limits from the summer peak 2023 representations evaluated in the post-2020 RNA updates. Limits for 2024 and 2025 are based on the summer peak 2025 representations evaluated in the post-2020 RNA updates. Limits for 2026 through 2032 are based also based on the summer peak 2025 representations evaluated in the post-2020 RNA analysis which does not include the impact of CHPE.





# Figure 118: Extreme System Condition – Summary of Winter Peak Lower Hudson Valley Transmission Security Margin with A Shortage of Gas Fuel Supply



|        | Winter Peak, Shortage o               | f Gas Fuel Su | ipply - Basel | ine Expected | l Weather, N | Iormal Trans | fer Criteria ( | MW)     |         |         |         |
|--------|---------------------------------------|---------------|---------------|--------------|--------------|--------------|----------------|---------|---------|---------|---------|
| Line   | Item                                  | 2023-24       | 2024-25       | 2025-26      | 2026-27      | 2027-28      | 2028-29        | 2029-30 | 2030-31 | 2031-32 | 2032-33 |
| Α      | Zone J Load Forecast                  | (7,442)       | (7,495)       | (7,578)      | (7,725)      | (7,934)      | (8,208)        | (8,532) | (8,894) | (9,350) | (9,897) |
|        |                                       |               |               |              |              |              |                |         |         |         |         |
| В      | I+K to J (4), (5)                     | 3,904         | 3,904         | 3,904        | 3,904        | 3,904        | 3,904          | 3,904   | 3,904   | 3,904   | 3,904   |
| С      | ABC PARs to J                         | (11)          | (11)          | (11)         | (11)         | (11)         | (11)           | (11)    | (11)    | (11)    | (11)    |
| D      | Total J AC Import (B+C)               | 3,893         | 3,893         | 3,893        | 3,893        | 3,893        | 3,893          | 3,893   | 3,893   | 3,893   | 3,893   |
|        |                                       |               |               |              |              |              |                |         |         |         |         |
| E      | Loss of Source Contingency            | (990)         | (990)         | (990)        | (990)        | (990)        | (990)          | (990)   | (990)   | (990)   | (990)   |
| F      | Resource Need (A+D+E)                 | (4,539)       | (4,592)       | (4,675)      | (4,822)      | (5,031)      | (5,305)        | (5,629) | (5,991) | (6,447) | (6,994) |
|        |                                       |               |               |              |              |              |                |         |         |         |         |
| G      | J Generation (1)                      | 9,481         | 9,481         | 9,447        | 9,447        | 9,447        | 9,447          | 9,447   | 9,447   | 9,447   | 9,447   |
| Н      | Shortage of Gas Fuel Supply (2)       | (2,164)       | (2,164)       | (2,130)      | (2,130)      | (2,130)      | (2,130)        | (2,130) | (2,130) | (2,130) | (2,130) |
| I      | J Generation Derates (3)              | (543)         | (543)         | (542)        | (542)        | (542)        | (542)          | (542)   | (542)   | (542)   | (542)   |
| J      | Temperature Based Generation Derates  | 0             | 0             | 0            | 0            | 0            | 0              | 0       | 0       | 0       | 0       |
| К      | Net ICAP External Imports             | 315           | 315           | 315          | 315          | 315          | 315            | 315     | 315     | 315     | 315     |
| L      | Total Resources Available (G+H+I+J+K) | 7,089         | 7,089         | 7,090        | 7,090        | 7,090        | 7,090          | 7,090   | 7,090   | 7,090   | 7,090   |
|        |                                       |               |               |              |              |              |                |         |         |         |         |
| М      | Transmission Security Margin (F+K)    | 2,550         | 2,497         | 2,415        | 2,268        | 2,059        | 1,785          | 1,461   | 1,099   | 643     | 96      |
| lotoci |                                       |               |               |              |              |              |                |         |         |         |         |

#### Figure 119: Extreme System Condition – Winter Peak New York City Transmission Security Margin with A Shortage of Gas Fuel Supply

Notes:

1. Reflects the 2022 Gold Book existing winter capacity plus projected additions and deactivations.

2. Includes all gas only units that do not have a firm gas contract. All includes reductions in units with duct burner capabilities. Duct burner derates on dual fual combined cycle units with non-firm gas account for approximately 150 MW of derated capacity.

3. Reflects the derates for generating resources. For this evaluation land-based wind generation is assumed to have a capability of 10% of the total nameplate, off-shore wind at 15% of the total nameplate, solar generation is based on the ratio of solar PV nameplate capacity (2022 Gold Book Table I-9a) and solar PV peak reductions (2022 Gold Book Table I-9c). For winter the expected solar PV output at peak is 0 MW. Derates for run-of-river hydro are included as well as the Oswego Export limit for all lines in-service. Includes derates for thermal resources based on NERC five-year class average EFORd data (https://www.nerc.com/pa/RAPA/gads/Pages/Reports.aspx).

4. Limits in 2022 and 2023 are based on limits from the summer peak 2023 representations evaluated in the post-2020 RNA updates. Limits for 2024 and 2025 are based on the summer peak 2025 representations evaluated in the post-2020 RNA updates. Limits for 2026 through 2032 are based also based on the summer peak 2025 representations evaluated in the post-2020 RNA analysis which does not include the impact of CHPE.



Figure 120: Extreme System Condition – Winter Peak New York City Transmission Security Margin (1-in-10-Year Cold Snap, Emergency Transfer Criteria) with A Shortage of Gas Fuel Supply

|      | Winter Peak, Shortage o                 | of Gas Fuel S | upply - 1-in-: | 10-Year Cold | Snap, Emerg | gency Transf | er Criteria (N | /W)     |         |         |          |
|------|---|---------------|----------------|--------------|-------------|--------------|----------------|---------|---------|---------|----------|
| Line | ltem                                    | 2023-24       | 2024-25        | 2025-26      | 2026-27     | 2027-28      | 2028-29        | 2029-30 | 2030-31 | 2031-32 | 2032-33  |
| Α    | Zone J Load Forecast                    | (7,825)       | (7,880)        | (7,968)      | (8,122)     | (8,342)      | (8,630)        | (8,971) | (9,351) | (9,831) | (10,406) |
|      |   |               |                |              |             |              |                |         |         |         |          |
| В    | I+K to J (6), (7)                       | 3,904         | 3,904          | 3,904        | 3,904       | 3,904        | 3,904          | 3,904   | 3,904   | 3,904   | 3,904    |
| С    | ABC PARs to J                           | (11)          | (11)           | (11)         | (11)        | (11)         | (11)           | (11)    | (11)    | (11)    | (11)     |
| D    | Total J Import (B+C)                    | 3,893         | 3,893          | 3,893        | 3,893       | 3,893        | 3,893          | 3,893   | 3,893   | 3,893   | 3,893    |
|      |   |               |                |              |             |              |                |         |         |         |          |
| E    | Loss of Source Contingency              | (990)         | (990)          | (990)        | (990)       | (990)        | (990)          | (990)   | (990)   | (990)   | (990)    |
| F    | Resource Need (A+D+E)                   | (4,922)       | (4,977)        | (5,065)      | (5,219)     | (5,439)      | (5,727)        | (6,068) | (6,448) | (6,928) | (7,503)  |
|      |   |               |                |              |             |              |                |         |         |         |          |
| G    | J Generation (1)                        | 9,481         | 9,481          | 9,447        | 9,447       | 9,447        | 9,447          | 9,447   | 9,447   | 9,447   | 9,447    |
| Н    | Shortage of Gas Fuel Supply (2)         | (2,164)       | (2,164)        | (2,130)      | (2,130)     | (2,130)      | (2,130)        | (2,130) | (2,130) | (2,130) | (2,130)  |
| I    | J Generation Derates (3)                | (543)         | (543)          | (542)        | (542)       | (542)        | (542)          | (542)   | (542)   | (542)   | (542)    |
| J    | Temperature Based Generation Derates    | 0             | 0              | 0            | 0           | 0            | 0              | 0       | 0       | 0       | 0        |
| К    | Net ICAP External Imports               | 315           | 315            | 315          | 315         | 315          | 315            | 315     | 315     | 315     | 315      |
| L    | SCRs (4), (5)                           | 128           | 128            | 128          | 128         | 128          | 128            | 128     | 128     | 128     | 128      |
| М    | Total Resources Available (G+H+I+J+K+L) | 7,217         | 7,217          | 7,218        | 7,218       | 7,218        | 7,218          | 7,218   | 7,218   | 7,218   | 7,218    |
|      |   |               |                |              |             |              |                |         |         |         |          |
| Ν    | Transmission Security Margin (F+M)      | 2,295         | 2,240          | 2,153        | 1,999       | 1,779        | 1,491          | 1,150   | 770     | 290     | (285)    |

Notes:

1. Reflects the 2022 Gold Book existing winter capacity plus projected additions and deactivations.

2. Includes all gas only units that do not have a firm gas contract. All includes reductions in units with duct burner capabilities. Duct burner derates on dual fual combined cycle units with non-firm gas account for approximately 150 MW of derated capacity.

3. Reflects the derates for generating resources. For this evaluation land-based wind generation is assumed to have a capability of 10% of the total nameplate, off-shore wind at 15% of the total nameplate, solar generation is based on the ratio of solar PV nameplate capacity (2022 Gold Book Table I-9a) and solar PV peak reductions (2022 Gold Book Table I-9c). For winter the expected solar PV output at peak is 0 MW. Derates for run-of-river hydro are included as well as the Oswego Export limit for all lines in-service. Includes derates for thermal resources based on NERC five-year class average EFORd data (https://www.nerc.com/pa/RAPA/gads/Pages/Reports.aspx).

4. SCRs are not applied for transmission security analysis of normal operations, but are included for emergency operations.

5. Includes a de-rate of 116 MW for SCRs.

6. Limits in 2022 and 2023 are based on limits from the summer peak 2023 representations evaluated in the post-2020 RNA updates. Limits for 2024 and 2025 are based on the summer peak 2025 representations evaluated in the post-2020 RNA updates. Limits for 2026 through 2032 are based also based on the summer peak 2025 representations evaluated in the post-2020 RNA analysis which does not include the impact of CHPE.

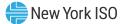


Figure 121: Extreme System Condition – Winter Peak New York City Transmission Security Margin (1-in-100-Year Extreme Cold Snap, Emergency Transfer Criteria) with A Shortage of Gas Fuel Supply

|      | Winter Peak, Shortage of Ga             | s Fuel Supply | / - 1-in-100-Y | ear Extreme | Cold Snap, I | Emergency T | ransfer Crite | ria (MW) |         |          |          |
|------|---|---------------|----------------|-------------|--------------|-------------|---------------|----------|---------|----------|----------|
| Line | Item                                    | 2023-24       | 2024-25        | 2025-26     | 2026-27      | 2027-28     | 2028-29       | 2029-30  | 2030-31 | 2031-32  | 2032-33  |
| А    | Zone J Load Forecast                    | (8,228)       | (8,287)        | (8,379)     | (8,541)      | (8,772)     | (9,075)       | (9,433)  | (9,834) | (10,338) | (10,943) |
|      |   |               |                |             |              |             |               |          |         |          |          |
| В    | I+K to J (6), (7)                       | 3,904         | 3,904          | 3,904       | 3,904        | 3,904       | 3,904         | 3,904    | 3,904   | 3,904    | 3,904    |
| С    | ABC PARs to J                           | (11)          | (11)           | (11)        | (11)         | (11)        | (11)          | (11)     | (11)    | (11)     | (11)     |
| D    | Total J Import (B+C)                    | 3,893         | 3,893          | 3,893       | 3,893        | 3,893       | 3,893         | 3,893    | 3,893   | 3,893    | 3,893    |
|      |   |               |                |             |              |             | ·             |          |         |          |          |
| E    | Loss of Source Contingency              | (990)         | (990)          | (990)       | (990)        | (990)       | (990)         | (990)    | (990)   | (990)    | (990)    |
| F    | Resource Need (A+D+E)                   | (5,325)       | (5,384)        | (5,476)     | (5,638)      | (5,869)     | (6,172)       | (6,530)  | (6,931) | (7,435)  | (8,040)  |
|      |   |               |                |             |              |             |               |          |         |          |          |
| G    | J Generation (1)                        | 9,481         | 9,481          | 9,447       | 9,447        | 9,447       | 9,447         | 9,447    | 9,447   | 9,447    | 9,447    |
| н    | Shortage of Gas Fuel Supply (2)         | (2,164)       | (2,164)        | (2,130)     | (2,130)      | (2,130)     | (2,130)       | (2,130)  | (2,130) | (2,130)  | (2,130)  |
| 1    | J Generation Derates (3)                | (543)         | (543)          | (542)       | (542)        | (542)       | (542)         | (542)    | (542)   | (542)    | (542)    |
| J    | Temperature Based Generation Derates    | 0             | 0              | 0           | 0            | 0           | 0             | 0        | 0       | 0        | 0        |
| К    | Net ICAP External Imports               | 315           | 315            | 315         | 315          | 315         | 315           | 315      | 315     | 315      | 315      |
| L    | SCRs (4), (5)                           | 128           | 128            | 128         | 128          | 128         | 128           | 128      | 128     | 128      | 128      |
| М    | Total Resources Available (G+H+I+J+K+L) | 7,217         | 7,217          | 7,218       | 7,218        | 7,218       | 7,218         | 7,218    | 7,218   | 7,218    | 7,218    |
|      |   |               |                |             |              |             |               |          |         |          |          |
| N    | Transmission Security Margin (F+M)      | 1,892         | 1,833          | 1,742       | 1,580        | 1,349       | 1,046         | 688      | 287     | (217)    | (822)    |

Notes:

1. Reflects the 2022 Gold Book existing winter capacity plus projected additions and deactivations.

2. Includes all gas only units that do not have a firm gas contract. All includes reductions in units with duct burner capabilities. Duct burner derates on dual fual combined cycle units with non-firm gas account for approximately 150 MW of derated capacity.

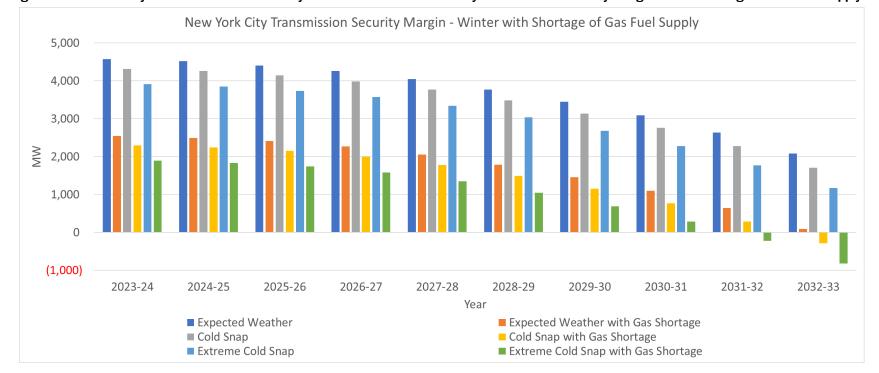
3. Reflects the derates for generating resources. For this evaluation land-based wind generation is assumed to have a capability of 10% of the total nameplate, off-shore wind at 15% of the total nameplate, solar generation is based on the ratio of solar PV nameplate capacity (2022 Gold Book Table I-9a) and solar PV peak reductions (2022 Gold Book Table I-9c). For winter the expected solar PV output at peak is 0 MW. Derates for run-of-river hydro are included as well as the Oswego Export limit for all lines in-service. Includes derates for thermal resources based on NERC five-year class average EFORd data (https://www.nerc.com/pa/RAPA/gads/Pages/Reports.aspx).

4. SCRs are not applied for transmission security analysis of normal operations, but are included for emergency operations.

5. Includes a de-rate of 116 MW for SCRs.

6. Limits in 2022 and 2023 are based on limits from the summer peak 2023 representations evaluated in the post-2020 RNA updates. Limits for 2024 and 2025 are based on the summer peak 2025 representations evaluated in the post-2020 RNA updates. Limits for 2026 through 2032 are based also based on the summer peak 2025 representations evaluated in the post-2020 RNA analysis which does not include the impact of CHPE.





#### Figure 122: Extreme System Condition – Summary of Winter Peak New York City Transmission Security Margin with A Shortage of Gas Fuel Supply



| Winter Peak, Shortage of Gas Fuel Supply - Baseline Expected Weather, Normal Transfer Criteria (MW) |                                       |         |         |         |         |         |         |         |         |         |         |
|---|---------------------------------------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|
| Line  | Item                                  |         | 2024-25 | 2025-26 | 2026-27 | 2027-28 | 2028-29 | 2029-30 | 2030-31 | 2031-32 | 2032-33 |
| А   | Zone K Load Forecast                  | (3,213) | (3,229) | (3,262) | (3,319) | (3,396) | (3,491) | (3,604) | (3,737) | (3,891) | (4,049) |
|   |                                       |         |         |         |         |         |         |         |         |         |         |
| В   | B I+J to K (4), (5)                   |         | 929     | 929     | 929     | 929     | 929     | 929     | 929     | 929     | 929     |
| С   | New England Import (NNC)              | 0       | 0       | 0       | 0       | 0       | 0       | 0       | 0       | 0       | 0       |
| D   | Total K AC Import (B+C)               | 929     | 929     | 929     | 929     | 929     | 929     | 929     | 929     | 929     | 929     |
|   |                                       |         |         |         |         |         |         |         |         |         |         |
| E   | Loss of Source Contingency            | (660)   | (660)   | (660)   | (660)   | (660)   | (660)   | (660)   | (660)   | (660)   | (660)   |
| F   | Resource Need (A+D+E)                 | (2,944) | (2,960) | (2,993) | (3,050) | (3,127) | (3,222) | (3,335) | (3,468) | (3,622) | (3,780) |
|   |                                       |         |         |         |         |         |         |         |         |         |         |
| G   | K Generation (1)                      | 5,559   | 5,559   | 5,559   | 5,559   | 5,559   | 5,559   | 5,559   | 5,559   | 5,559   | 5,559   |
| Н   | Shortage of Gas Fuel Supply (2)       | (394)   | (394)   | (394)   | (394)   | (394)   | (394)   | (394)   | (394)   | (394)   | (394)   |
| -   | K Generation Derates (3)              | (610)   | (610)   | (610)   | (610)   | (610)   | (610)   | (610)   | (610)   | (610)   | (610)   |
| J   | Temperature Based Generation Derates  | 0       | 0       | 0       | 0       | 0       | 0       | 0       | 0       | 0       | 0       |
| К   | Net ICAP External Imports             | 660     | 660     | 660     | 660     | 660     | 660     | 660     | 660     | 660     | 660     |
| L   | Total Resources Available (G+H+I+J+K) | 5,215   | 5,215   | 5,215   | 5,215   | 5,215   | 5,215   | 5,215   | 5,215   | 5,215   | 5,215   |
|   |                                       |         |         |         |         |         |         |         |         |         |         |
| М   | Transmission Security Margin (F+L)    | 2,271   | 2,255   | 2,222   | 2,165   | 2,088   | 1,993   | 1,880   | 1,747   | 1,593   | 1,435   |
| Notoci  |                                       |         |         |         |         |         |         |         |         |         |         |

#### Figure 123: Extreme System Condition – Winter Peak Long Island Transmission Security Margin with A Shortage of Gas Fuel Supply

Notes:

1. Reflects the 2022 Gold Book existing winter capacity plus projected additions and deactivations.

2. Includes all gas only units that do not have a firm gas contract. All includes reductions in units with duct burner capabilities. Duct burner derates on dual fual combined cycle units with non-firm gas account for approximately 170 MW of derated capacity.

3. Reflects the derates for generating resources. For this evaluation land-based wind generation is assumed to have a capability of 10% of the total nameplate, off-shore wind at 15% of the total nameplate, solar generation is based on the ratio of solar PV nameplate capacity (2022 Gold Book Table I-9a) and solar PV peak reductions (2022 Gold Book Table I-9c). For winter the expected solar PV output at peak is 0 MW. Derates for run-of-river hydro are included as well as the Oswego Export limit for all lines in-service. Includes derates for thermal resources based on NERC five-year class average EFORd data (https://www.nerc.com/pa/RAPA/gads/Pages/Reports.aspx).

4. Limits in 2022 and 2023 are based on limits from the summer peak 2023 representations evaluated in the post-2020 RNA updates. Limits for 2024 and 2025 are based on the summer peak 2025 representations evaluated in the post-2020 RNA updates. Limits for 2026 through 2032 are based also based on the summer peak 2025 representations evaluated in the post-2020 RNA analysis which does not include the impact of CHPE.



Figure 124: Extreme System Condition – Winter Peak Long Island Transmission Security Margin (1-in-10-Year Cold Snap, Emergency Transfer Criteria) with A Shortage of Gas Fuel Supply

| Winter Peak, Shortage of Gas Fuel Supply - 1-in-10-Year Cold Snap, Emergency Transfer Criteria (MW) |   |         |         |         |         |         |         |         |         |         |         |  |
|---|---|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|--|
| Line  | Item                                    | 2023-24 | 2024-25 | 2025-26 | 2026-27 | 2027-28 | 2028-29 | 2029-30 | 2030-31 | 2031-32 | 2032-33 |  |
| А   | Zone K Load Forecast                    | (3,378) | (3,395) | (3,430) | (3,490) | (3,571) | (3,671) | (3,789) | (3,929) | (4,091) | (4,257) |  |
|   |   |         |         |         |         |         |         |         |         |         |         |  |
| В   | I+J to K (6), (7)                       | 887     | 887     | 887     | 887     | 887     | 887     | 887     | 887     | 887     | 887     |  |
| С   | New England Import (NNC)                | 0       | 0       | 0       | 0       | 0       | 0       | 0       | 0       | 0       | 0       |  |
| D   | Total K AC Import (B+C)                 | 887     | 887     | 887     | 887     | 887     | 887     | 887     | 887     | 887     | 887     |  |
|   |   |         |         |         |         |         |         |         |         |         |         |  |
| E   | Loss of Source Contingency              | 0       | 0       | 0       | 0       | 0       | 0       | 0       | 0       | 0       | 0       |  |
| F   | Resource Need (A+D+E)                   | (2,491) | (2,508) | (2,543) | (2,603) | (2,684) | (2,784) | (2,902) | (3,042) | (3,204) | (3,370) |  |
|   |   |         |         |         |         |         |         |         |         |         |         |  |
| G   | K Generation (1)                        | 5,559   | 5,559   | 5,559   | 5,559   | 5,559   | 5,559   | 5,559   | 5,559   | 5,559   | 5,559   |  |
| Н   | Shortage of Gas Fuel Supply (2)         | (394)   | (394)   | (394)   | (394)   | (394)   | (394)   | (394)   | (394)   | (394)   | (394)   |  |
| 1   | K Generation Derates (3)                | (610)   | (610)   | (610)   | (610)   | (610)   | (610)   | (610)   | (610)   | (610)   | (610)   |  |
| J   | Temperature Based Generation Derates    | 0       | 0       | 0       | 0       | 0       | 0       | 0       | 0       | 0       | 0       |  |
| К   | Net ICAP External Imports               | 660     | 660     | 660     | 660     | 660     | 660     | 660     | 660     | 660     | 660     |  |
| L   | SCRs (4), (5)                           | 12      | 12      | 12      | 12      | 12      | 12      | 12      | 12      | 12      | 12      |  |
| М   | Total Resources Available (G+H+I+J+K+L) | 5,227   | 5,227   | 5,227   | 5,227   | 5,227   | 5,227   | 5,227   | 5,227   | 5,227   | 5,227   |  |
|   |   |         |         |         |         |         |         |         |         |         |         |  |
| N   | Transmission Security Margin (F+M)      | 2,736   | 2,719   | 2,684   | 2,624   | 2,543   | 2,443   | 2,325   | 2,185   | 2,023   | 1,857   |  |

Notes:

1. Reflects the 2022 Gold Book existing winter capacity plus projected additions and deactivations.

2. Includes all gas only units that do not have a firm gas contract. All includes reductions in units with duct burner capabilities. Duct burner derates on dual fual combined cycle units with non-firm gas account for approximately 170 MW of derated capacity.

3. Reflects the derates for generating resources. For this evaluation land-based wind generation is assumed to have a capability of 10% of the total nameplate, off-shore wind at 15% of the total nameplate, solar generation is based on the ratio of solar PV nameplate capacity (2022 Gold Book Table I-9a) and solar PV peak reductions (2022 Gold Book Table I-9c). For winter the expected solar PV output at peak is 0 MW. Derates for run-of-river hydro are included as well as the Oswego Export limit for all lines in-service. Includes derates for thermal resources based on NERC five-year class average EFORd data (https://www.nerc.com/pa/RAPA/gads/Pages/Reports.aspx).

4. SCRs are not applied for transmission security analysis of normal operations, but are included for emergency operations.

5. Includes a de-rate of 10 MW for SCRs.

6. Limits in 2022 and 2023 are based on limits from the summer peak 2023 representations evaluated in the post-2020 RNA updates. Limits for 2024 and 2025 are based on the summer peak 2025 representations evaluated in the post-2020 RNA updates. Limits for 2026 through 2032 are based also based on the summer peak 2025 representations evaluated in the post-2020 RNA analysis which does not include the impact of CHPE.



Figure 125: Extreme System Condition – Winter Peak Long Island Transmission Security Margin (1-in-100-Year Extreme Cold Snap, Emergency Transfer Criteria) with A Shortage of Gas Fuel Supply

| Winter Peak, Shortage of Gas Fuel Supply - 1-in-100-Year Extreme Cold Snap, Emergency Transfer Criteria (MW) |   |         |         |         |         |         |         |         |         |         |         |
|--|---|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|
| Line   | Item                                      | 2023-24 | 2024-25 | 2025-26 | 2026-27 | 2027-28 | 2028-29 | 2029-30 | 2030-31 | 2031-32 | 2032-33 |
| Α  | Zone K Load Forecast                      | (3,552) | (3,570) | (3,607) | (3,670) | (3,755) | (3,860) | (3,985) | (4,132) | (4,302) | (4,477) |
|  |   |         |         |         |         |         |         |         |         |         |         |
| В  | I+J to K (6), (7)                         | 887     | 887     | 887     | 887     | 887     | 887     | 887     | 887     | 887     | 887     |
| С  | New England Import (NNC)                  | 0       | 0       | 0       | 0       | 0       | 0       | 0       | 0       | 0       | 0       |
| D  | Total K AC Import (B+C)                   | 887     | 887     | 887     | 887     | 887     | 887     | 887     | 887     | 887     | 887     |
|  |   |         |         |         |         |         |         |         |         |         |         |
| E  | Loss of Source Contingency                | 0       | 0       | 0       | 0       | 0       | 0       | 0       | 0       | 0       | 0       |
| F  | Resource Need (A+D+E)                     | (2,665) | (2,683) | (2,720) | (2,783) | (2,868) | (2,973) | (3,098) | (3,245) | (3,415) | (3,590) |
|  |   |         |         |         |         |         |         |         |         |         |         |
| G  | K Generation (1)                          | 5,559   | 5,559   | 5,559   | 5,559   | 5,559   | 5,559   | 5,559   | 5,559   | 5,559   | 5,559   |
| Н  | Shortage of Gas Fuel Supply (2)           | (394)   | (394)   | (394)   | (394)   | (394)   | (394)   | (394)   | (394)   | (394)   | (394)   |
| I  | K Generation Derates (3)                  | (610)   | (610)   | (610)   | (610)   | (610)   | (610)   | (610)   | (610)   | (610)   | (610)   |
| J  | Temperature Based Generation Derates      | 0       | 0       | 0       | 0       | 0       | 0       | 0       | 0       | 0       | 0       |
| К  | Net ICAP External Imports                 | 660     | 660     | 660     | 660     | 660     | 660     | 660     | 660     | 660     | 660     |
| L  | SCRs (4), (5)                             | 12      | 12      | 12      | 12      | 12      | 12      | 12      | 12      | 12      | 12      |
| М  | 1 Total Resources Available (G+H+I+J+K+L) |         | 5,227   | 5,227   | 5,227   | 5,227   | 5,227   | 5,227   | 5,227   | 5,227   | 5,227   |
|  |   |         |         |         |         |         |         |         |         |         |         |
| N  | Transmission Security Margin (F+M)        | 2,562   | 2,544   | 2,507   | 2,444   | 2,359   | 2,254   | 2,129   | 1,982   | 1,812   | 1,637   |

Notes:

1. Reflects the 2022 Gold Book existing winter capacity plus projected additions and deactivations.

2. Includes all gas only units that do not have a firm gas contract. All includes reductions in units with duct burner capabilities. Duct burner derates on dual fual combined cycle units with non-firm gas account for approximately 170 MW of derated capacity.

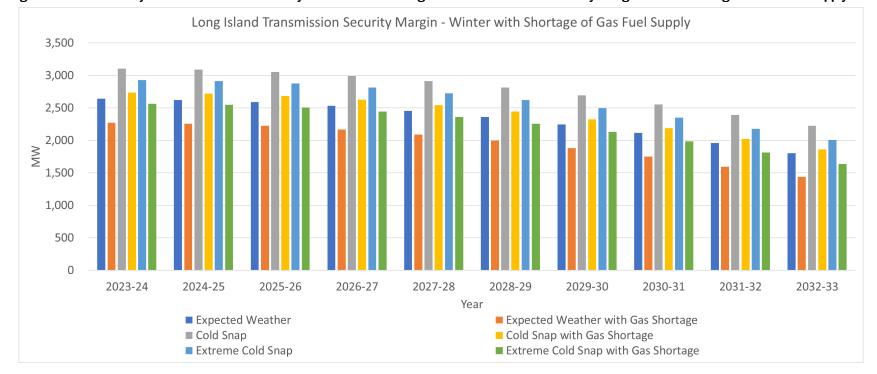
3. Reflects the derates for generating resources. For this evaluation land-based wind generation is assumed to have a capability of 10% of the total nameplate, off-shore wind at 15% of the total nameplate, solar generation is based on the ratio of solar PV nameplate capacity (2022 Gold Book Table I-9a) and solar PV peak reductions (2022 Gold Book Table I-9c). For winter the expected solar PV output at peak is 0 MW. Derates for run-of-river hydro are included as well as the Oswego Export limit for all lines in-service. Includes derates for thermal resources based on NERC five-year class average EFORd data (https://www.nerc.com/pa/RAPA/gads/Pages/Reports.aspx).

4. SCRs are not applied for transmission security analysis of normal operations, but are included for emergency operations.

5. Includes a de-rate of 10 MW for SCRs.

6. Limits in 2022 and 2023 are based on limits from the summer peak 2023 representations evaluated in the post-2020 RNA updates. Limits for 2024 and 2025 are based on the summer peak 2025 representations evaluated in the post-2020 RNA updates. Limits for 2026 through 2032 are based also based on the summer peak 2025 representations evaluated in the post-2020 RNA analysis which does not include the impact of CHPE.





#### Figure 126: Extreme System Condition – Summary of Winter Peak Long Island Transmission Security Margin with A Shortage of Gas Fuel Supply



## Load shape Details for Tipping Point Analysis

As part of the 2022 Gold Book, representative load shapes for the NYCA summer high load day were produced.<sup>38</sup> For the tipping point analysis, the shapes are adjusted to match the Gold Book coincident peak forecasts. These shapes reflect the current observed base load shape, using the average load shape of high load days from recent summers. The shapes also incorporate the evolving and increasing impacts of BtM-PV, electric vehicle charging, and building electrification on summer hourly loads. For the statewide coincident summer peak, the peak during the 5 pm hour for summers 2023 through 2026. However, due to the impacts of increasing BtM-PV and increased electric vehicle charging in the late afternoon and evening hours, the peak is expected to shift to the 6 pm hour from 2027 through 2032.

The contribution of the hourly shapes from Zones A-F, GHI, J, and K as a fraction of the overall NYCA shape are calculated from the same sample of historical summer high load days used to calculate the NYCA shape. For the localities, the BtM-PV, electric vehicle, and electrification shape impacts for each locality are based on their share of the expected penetration for each technology. Similar processes were utilized to create the 1-in-10-year heatwave and 1-in-100-year extreme heatwave shapes.

As seen in **Figure 127**, the load shapes show a changing peak hour in Zones A-F, GHI, J, and K from 2023 through the 10-year horizon in 2032. For instance, the peak hour in A-F changes from HB17 in 2023 which is the same as the 2023 NYCA peak hour to HB19 in 2032 which is one hour after the NYCA peaks. In reality, zones will often peak on different hour during the same high summer load day, not fully coincident with the NYCA peak hour itself.

<sup>&</sup>lt;sup>38</sup> The 2022 Long-Term Forecast Load Shape Projections are available <u>here</u>.



|      | A-F    |        | GHI   |       |        |        | l     | ٢     | NYCA   |        |  |
|------|--------|--------|-------|-------|--------|--------|-------|-------|--------|--------|--|
|      | 2023   | 2032   | 2023  | 2032  | 2023   | 2032   | 2023  | 2032  | 2023   | 2032   |  |
| HB0  | 8,846  | 9,012  | 2,685 | 2,928 | 7,894  | 8,699  | 2,880 | 3,093 | 22,305 | 23,732 |  |
| HB1  | 8,505  | 8,591  | 2,515 | 2,725 | 7,537  | 8,288  | 2,669 | 2,856 | 21,226 | 22,460 |  |
| HB2  | 8,260  | 8,283  | 2,395 | 2,573 | 7,275  | 7,989  | 2,518 | 2,683 | 20,448 | 21,528 |  |
| HB3  | 8,151  | 8,107  | 2,312 | 2,462 | 7,126  | 7,808  | 2,427 | 2,571 | 20,016 | 20,948 |  |
| HB4  | 8,180  | 8,051  | 2,284 | 2,394 | 7,115  | 7,754  | 2,406 | 2,519 | 19,985 | 20,718 |  |
| HB5  | 8,400  | 8,147  | 2,333 | 2,414 | 7,316  | 7,969  | 2,451 | 2,551 | 20,500 | 21,081 |  |
| HB6  | 8,738  | 8,130  | 2,445 | 2,463 | 7,792  | 8,427  | 2,556 | 2,602 | 21,531 | 21,622 |  |
| HB7  | 9,188  | 8,100  | 2,640 | 2,587 | 8,462  | 9,024  | 2,818 | 2,785 | 23,108 | 22,496 |  |
| HB8  | 9,567  | 8,115  | 2,832 | 2,749 | 9,080  | 9,647  | 3,131 | 3,055 | 24,610 | 23,566 |  |
| HB9  | 9,905  | 8,102  | 3,024 | 2,895 | 9,572  | 10,126 | 3,447 | 3,319 | 25,948 | 24,442 |  |
| HB10 | 10,240 | 8,114  | 3,233 | 3,054 | 9,966  | 10,490 | 3,779 | 3,599 | 27,218 | 25,257 |  |
| HB11 | 10,549 | 8,172  | 3,436 | 3,205 | 10,246 | 10,718 | 4,091 | 3,861 | 28,322 | 25,956 |  |
| HB12 | 10,860 | 8,375  | 3,631 | 3,376 | 10,462 | 10,886 | 4,352 | 4,097 | 29,305 | 26,734 |  |
| HB13 | 11,191 | 8,753  | 3,809 | 3,558 | 10,623 | 11,028 | 4,548 | 4,297 | 30,171 | 27,636 |  |
| HB14 | 11,401 | 9,251  | 3,955 | 3,754 | 10,691 | 11,127 | 4,696 | 4,499 | 30,743 | 28,631 |  |
| HB15 | 11,604 | 9,822  | 4,069 | 3,940 | 10,782 | 11,274 | 4,831 | 4,704 | 31,286 | 29,740 |  |
| HB16 | 11,885 | 10,501 | 4,173 | 4,118 | 10,915 | 11,456 | 4,947 | 4,894 | 31,920 | 30,969 |  |
| HB17 | 12,006 | 11,129 | 4,208 | 4,256 | 10,853 | 11,508 | 4,951 | 5,003 | 32,018 | 31,896 |  |
| HB18 | 11,963 | 11,472 | 4,173 | 4,294 | 10,733 | 11,441 | 4,887 | 5,007 | 31,756 | 32,214 |  |
| HB19 | 11,853 | 11,632 | 4,060 | 4,229 | 10,543 | 11,295 | 4,711 | 4,875 | 31,167 | 32,031 |  |
| HB20 | 11,679 | 11,548 | 3,943 | 4,124 | 10,314 | 11,084 | 4,513 | 4,689 | 30,449 | 31,445 |  |
| HB21 | 11,305 | 11,236 | 3,752 | 3,939 | 10,062 | 10,817 | 4,253 | 4,426 | 29,372 | 30,418 |  |
| HB22 | 10,561 | 10,621 | 3,455 | 3,676 | 9,627  | 10,407 | 3,869 | 4,066 | 27,512 | 28,770 |  |
| HB23 | 9,802  | 9,949  | 3,158 | 3,396 | 9,070  | 9,846  | 3,476 | 3,679 | 25,506 | 26,870 |  |

Figure 127: NYCA Baseline Expected Weather Summer Peak Load shape

**Figure 128** shows the load shapes for the baseline expected weather summer peak conditions. The statewide behavior can be broken down further into groups of zones. **Figure 129** shows the Zones A-F component of the NYCA baseline expected weather forecast for the summer peak day. As seen in **Figure 129**, over each year with increased penetrations of BtM-PV, the load continues to flatten in the zones in the early morning hours and shifts the peak to later in the day.<sup>39</sup> **Figure 130** shows the Zones G-I component of the NYCA baseline expected weather forecast for the summer peak day. As seen in **Figure 130**, the increased BtM-PV results a slight flattening of the load and shifting of the peak hour is still observed.<sup>40</sup> **Figure 131** shows the Zone J component of the NYCA baseline expected weather forecast for the StM-PV

<sup>&</sup>lt;sup>39</sup> From Table I-9a in the 2022 Load and Capacity Data report, in 2023 Zones A-F has 3,068 MW (nameplate) of the 5,152 MW of BtM-PV (nameplate) statewide (approximately 60% of the statewide BtM-PV). In 2032, the forecast for BtM-PV in Zones A-F more than doubles to 6,768 MW (nameplate) of the 10,484 MW (nameplate) of the BtM-PV statewide (approximately 65% of the statewide BtM-PV).

<sup>&</sup>lt;sup>40</sup> In 2023, Zones G-I has 762 MW (nameplate) of the 5,152 MW (nameplate) of BtM-PV statewide (approximately 15% of the statewide BtM-PV). In 2032, the forecast for BtM-PV in Zones G-I increases by about 80% to 1,366 MW (nameplate) (approximately 13% of the statewide BtM-PV).

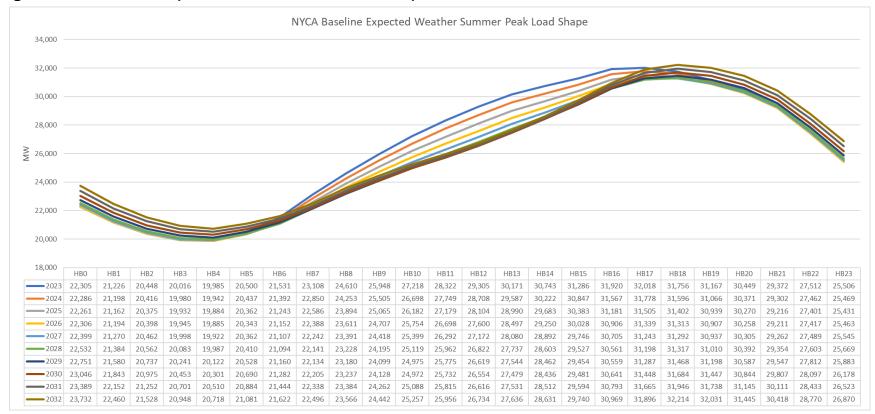
primarily reduces the load from year to year but has negligible impact on the shifting of the peak hour.<sup>41</sup> **Figure 132** shows the Zone K component of the NYCA baseline expected weather forecast for the summer peak day. As seen in **Figure 132**, BtM-PV does have some impact on the Zone K shape over time.<sup>42</sup> Similar curves were developed for the heatwave (**Figure 133** through **Figure 137**) and extreme heatwave conditions (**Figure 138** through **Figure 142**).

<sup>&</sup>lt;sup>41</sup> In 2023, Zone J has 401 MW (nameplate) of the 5,152 MW of BtM-PV (nameplate) statewide (approximately 8% of the statewide BtM-PV). In 2032, the forecast for BtM-PV in Zone J nearly doubles to 793 MW (nameplate) (approximately 8% of the statewide BtM-PV in Zone J).

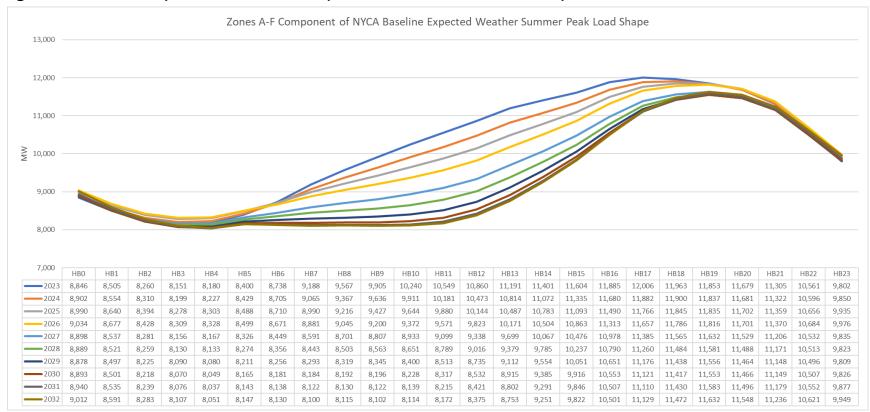
<sup>&</sup>lt;sup>42</sup> In 2023, Zone K has 921 MW (nameplate) of the 5,152 MW of BtM-PV (nameplate) statewide (approximately 18% of the statewide BtM-PV). In 2032, the forecast for BtM-PV in Zone K increases by approximately 70% to 1,557 MW (nameplate) (approximately 15% of the statewide BtM-PV in Zone K).



#### Figure 128: NYCA Baseline Expected Weather Summer Peak Load shape

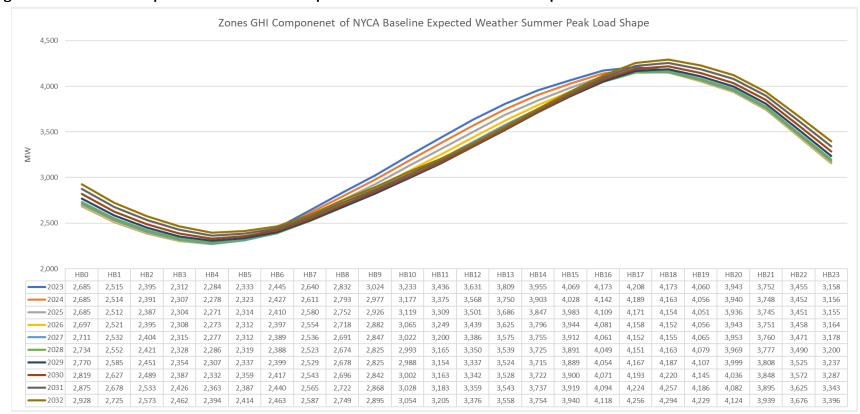






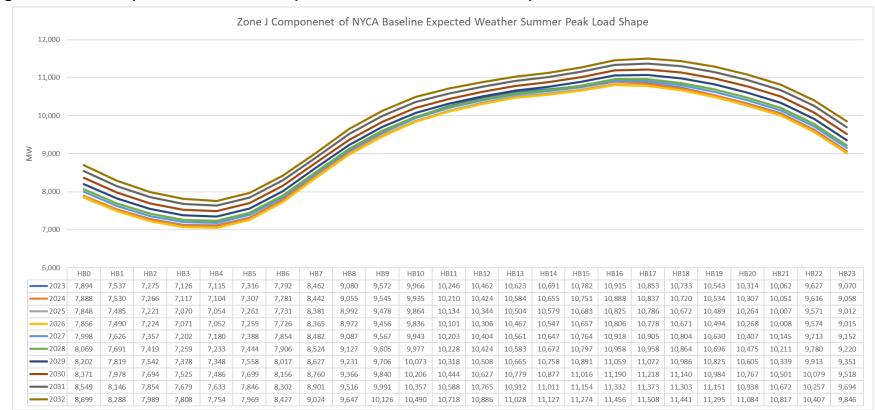






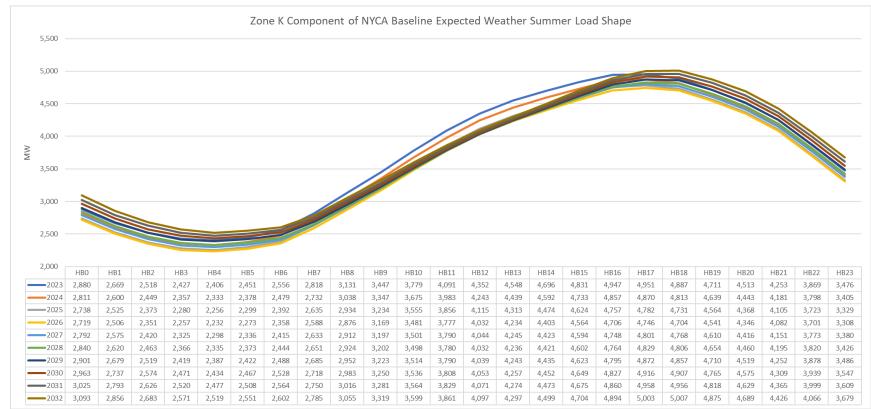
#### Figure 130: Zones GHI Component of NYCA Baseline Expected Weather Summer Peak Load shape





#### Figure 131: Zone J Component of NYCA Baseline Expected Weather Summer Peak Load shape

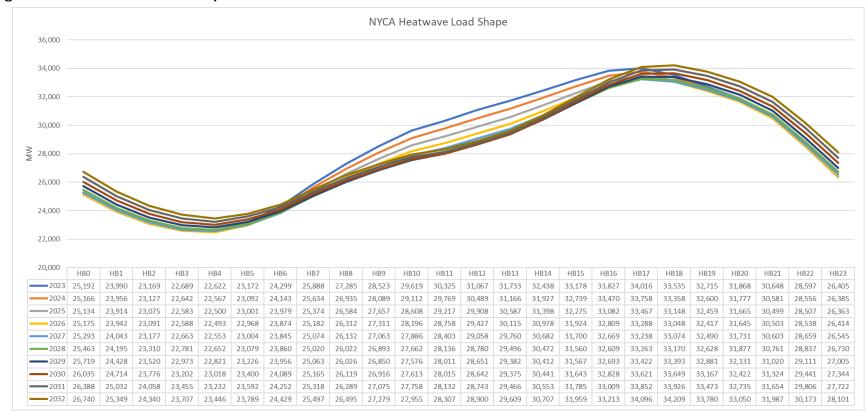




#### Figure 132: Zone K Component of NYCA Baseline Expected Weather Summer Peak Load shape

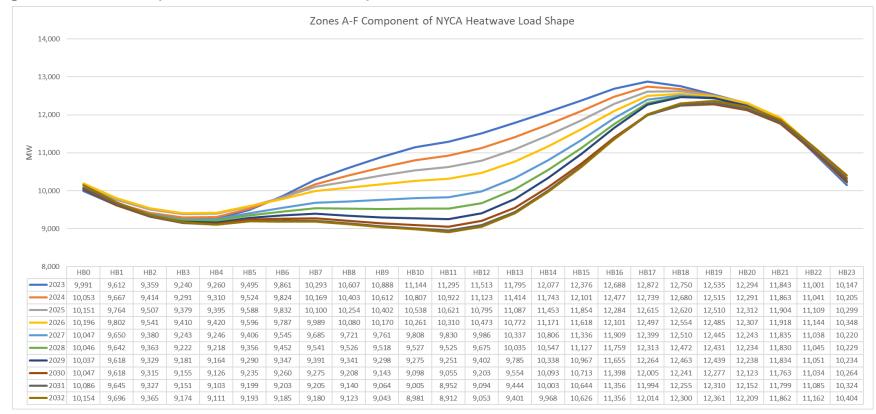


#### Figure 133: NYCA Heatwave Load shape



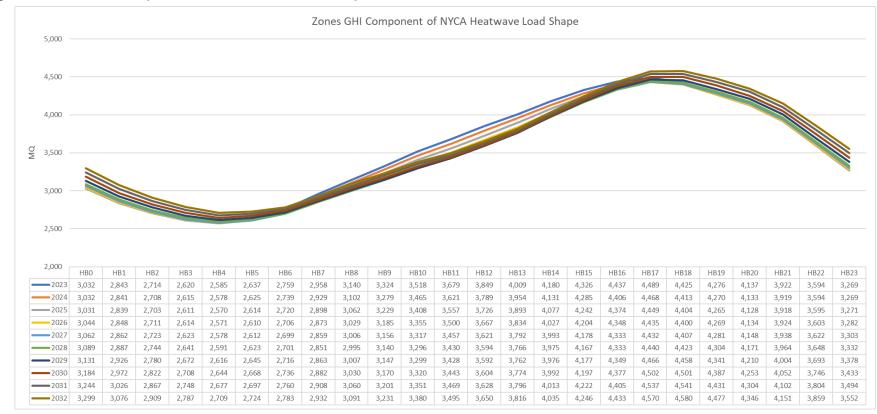






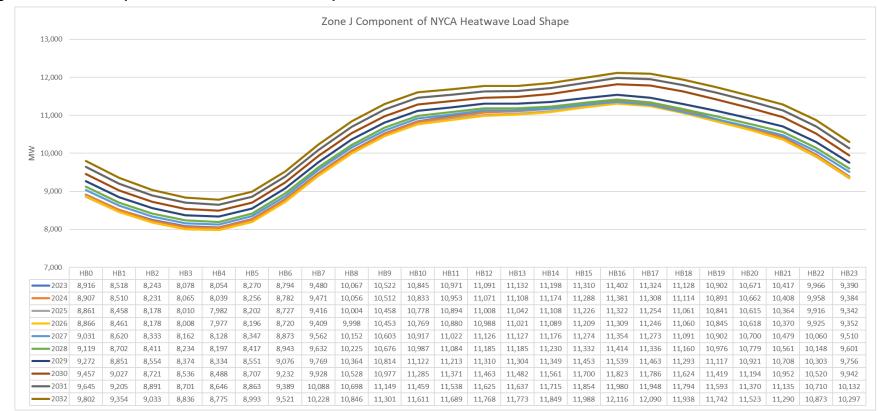








#### Figure 136: Zone J Component of NYCA Heatwave Load shape





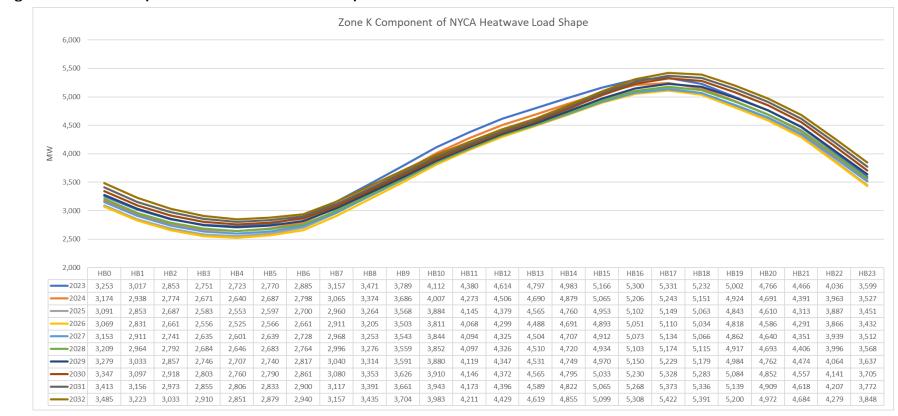
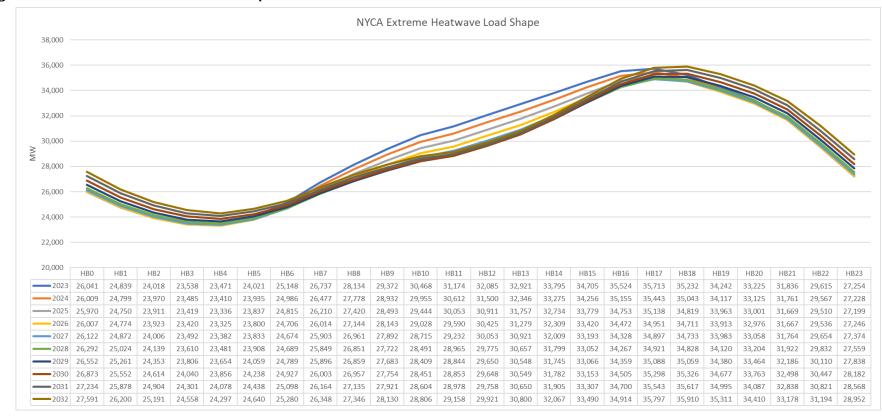


Figure 137: Zone K Component of NYCA Heatwave Load shape

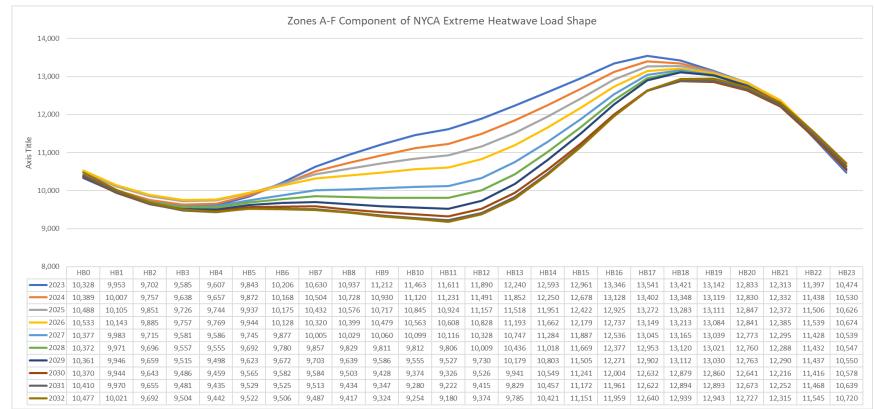


#### Figure 138: NYCA Extreme Heatwave Load shape

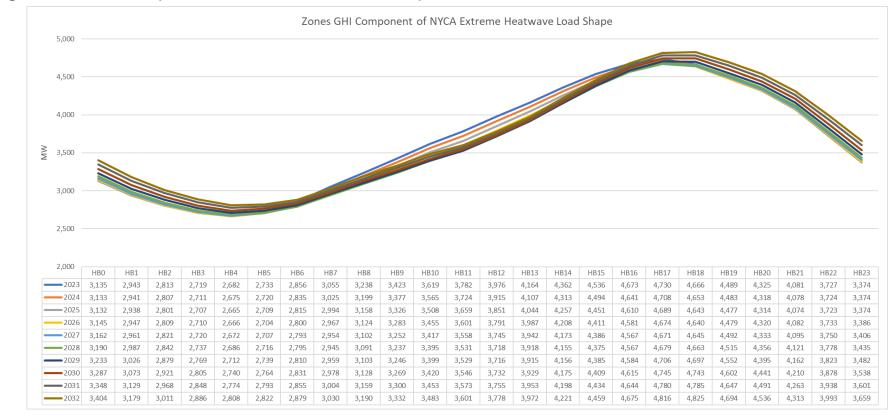








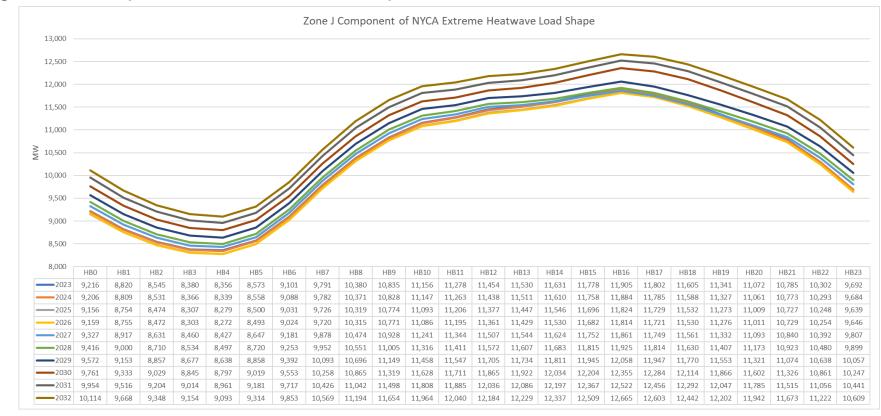




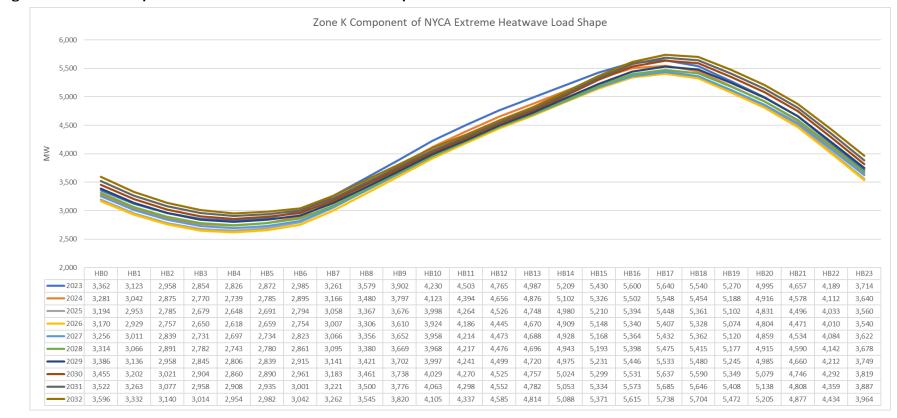
#### Figure 140: Zones GHI Component of NYCA Extreme Heatwave Load shape











#### Figure 142: Zone K Component of NYCA Extreme Heatwave Load shape



# **Appendix G - Historic Congestion**

Appendix A of Attachment Y of the OATT states:

As part of its CSPP, the ISO will prepare summaries and detailed analysis of historic and projected congestion across the NYS Transmission System. This will include analysis to identify the significant causes of historic congestion in an effort to help market participants and other interested parties distinguish persistent and addressable congestion from congestion that results from onetime events or transient adjustments in operating procedures that may or may not recur. This information will assist market participants and other stakeholders to make appropriately informed decisions.

The historic congestion information can be found on the NYISO website:

https://www.nyiso.com/ny-power-system-information-outlook (Congested Elements Reports)

Also, information on the NYISO's Economic Planning Studies can be found here:

https://www.nyiso.com/library (Planning Reports, Economic Planning Studies)







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