

Central Hudson Gas and Electric
Hurley Avenue Formula Rate
Changes from Formula Rate Attached to Settlement
April 14, 2023

Sheet	Description of Change
Index	None
Appendix A	<p>Add “and Attachment 9, Line 36” to reference for Line 13.</p> <p>Changed NA to DA for Line 13 and determine the amount on Attachment 9 instead of a zero value in the unpopulated template.</p> <p>Changed NA to W/S for Line 15 and included W/S Allocator. Determine amount using W/S Allocator instead of zero in the unpopulated formula rate.</p> <p>Changed line numbers from Line 25 onward (col. A)</p> <p>Changed reference for Line 25 to TBD as workpaper not included in the formula rate template.</p> <p>Changed attachment reference from Attachment 10 to Attachment 9 for Lines 27, 29 and 30 as there is no Attachment 10 in the formula rate template.</p> <p>Changed Line 35 to refer to Attachment 3 for the input in the last column.</p> <p>Fixed line number referencing for Lines 37 and 38</p> <p>Fixed FF1 references for Lines 51 and 53</p> <p>Fixed line references for Line 56, 59, 61, 63, 64 66, 67 and 69.</p> <p>Changed line references for Line 74.</p> <p>Added “Not Used by Central Hudson” to Development of Base Carrying Charge... section, made changes to footnotes:</p> <p>FN J – added language from settlement on how ROE was determined</p> <p>FN N and O – eliminated as not applicable to Central Hudson</p>
Revenue Credits Attachment 1	<p>Changed description for Line 9a.</p> <p>Added “Transactions” to NY-ISO column description.</p> <p>Added “Retail Access” to Other 1 column description.</p> <p>Changed Line 1 to reference cell C37 for worksheet to work properly.</p> <p>Changed Line 2 to reference C25 for worksheet to work properly.</p>
Cost Support Attachments 2 and 3	<p>Changed source to FF1 for each quarter ending month</p> <p>Eliminated superfluous information after Line 152</p> <p>Change reference for Line 175 (cell G94) for all transmission investment but the Hurley Avenue Substation be excluded transmission facilities.</p> <p>Changed Materials and Supplies (lines 176-189) to determine properly the transmission portion of construction and Stores Undistributed.</p> <p>Added “Not Used by Central Hudson” to PBOP section beginning at Line 189.</p>
Incentives Attachment 4	<p>Added “Not Used by Central Hudson” as Central Hudson does not have ROE incentives, other than the RTO Adder, which is included in the ROE on Appendix A</p>
LTD Attachment 5	<p>Added “Not Used by Central Hudson” as cost of debt is determined in Cost Support, Attachment 3.</p>
ADIT Attachments 6a and 6b	<p>Changed references for Lines 1, 2 and 3 to be the Attachments further below.</p> <p>Indicate in Col. G that the items included relate to the Hurley Avenue Substation Project.</p> <p>Changed COR to “Cost of Removal.”</p>
True-up Attachment 7 and 7a	<p>Eliminated “example of” from the title.</p> <p>Changed Note 2 to refer to Appendix A for the determination of the actual revenue requirement.</p>

Depreciation Rates Attachment 8	Included current depreciation rates being used by Central Hudson, which rates have been approved by the NYPSC.
Workpaper Attachment 9	Changed section for the Hurley Avenue Substation investment to accommodate a 13-month average calculation. Changed reference to FF1 on Excel Line 87. Added a section to compute the Hurley Avenue Substation Accumulated Depreciation and added a note on Excel line 106 for the FF1 reference. Added "Not Used by Central Hudson" to the section beginning at Line 39.