

Estimated FERC Fee Recovery

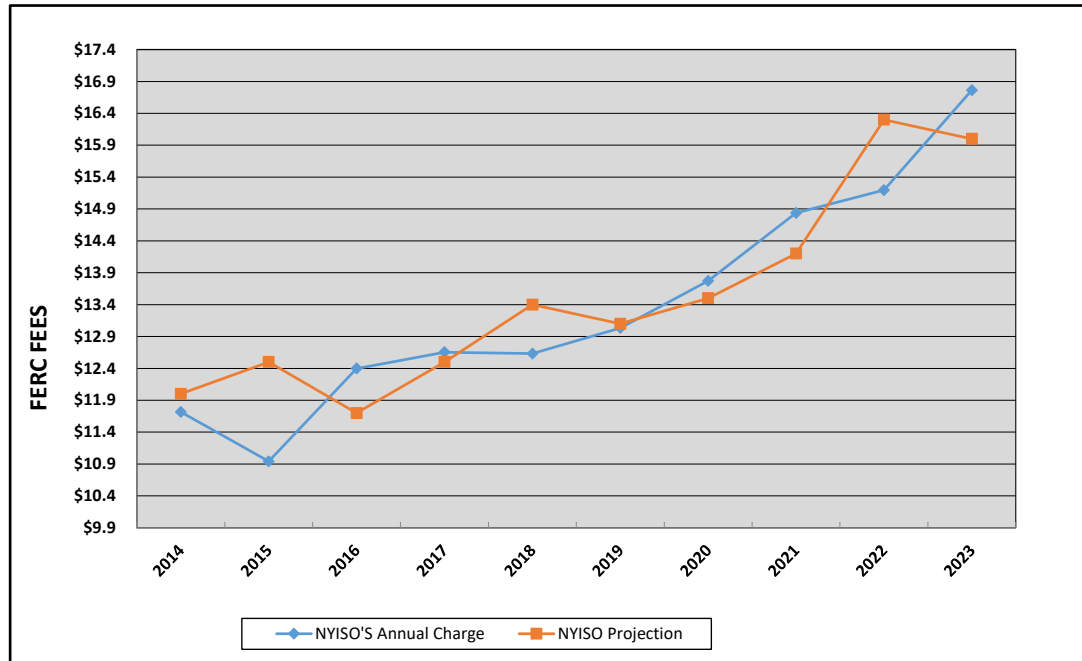
Anthony J. Zarrelli

Manager, Accounting

Budget & Priorities Working Group

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NYISO'S ANNUAL CHARGES



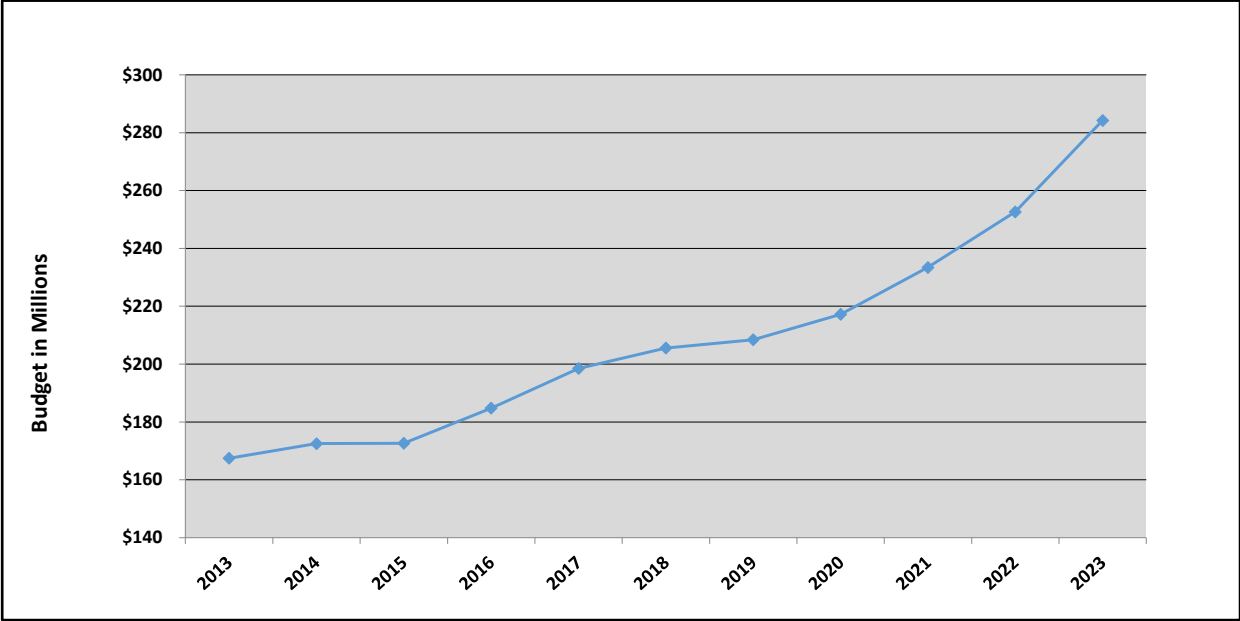
	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023
NYISO'S Annual Charge	\$ 11,717,006	\$ 10,942,375	\$ 12,397,456	\$ 12,653,135	\$ 12,631,391	\$ 13,032,000	\$ 13,771,886	\$ 14,836,866	\$ 15,195,369	\$ 16,762,770
NYISO Projection	12,000,000	12,500,000	11,700,000	12,500,000	13,400,000	13,100,000	13,500,000	14,200,000	16,300,000	16,000,000
Average increases of Annual Charge	5.78%	-6.61%	13.30%	2.06%	-0.17%	3.17%	5.68%	7.73%	2.42%	10.31%

2022 FERC Fee Recovery: Budget Vs. Actuals

- Estimated amount for Fiscal Year 2023 FERC fee recovery was **\$16.0M**, an increase of approximately 5.3% from Fiscal Year 2022 actual fee assessed.
- Actual invoice was **\$16.8M**, an increase of approximately 10.3% from Fiscal Year 2022 actual fee assessed.
- True up to be collected July – December 2023 is **\$0.5M**.

FERC's ANNUAL BUDGET

Electric Industry Component



	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023
FERC's Budget - Electric	\$ 172,519,000	\$ 172,653,000	\$ 184,786,000	\$ 198,489,000	\$ 205,581,000	\$ 208,443,000	\$ 217,221,000	\$ 233,432,998	\$ 252,655,000	\$ 284,278,100

Estimated FERC Fee Recovery Amount

- FERC's Budget has increased an average of 8% in 3 of the past 4 Fiscal Years (2020, 2021 and 2023)
- NYISO has experienced an average increase of approximately 6% annually from 2020-2023
- Estimated amount for Fiscal Year 2024 FERC fee recovery is **\$18.4M.**
- **\$18.4M** represents a 10% change from Fiscal Year 2023 actual fee assessed.

Questions?

The Mission of the New York Independent System Operator, in collaboration with its stakeholders, is to serve the public interest and provide benefits to consumers by:

- Maintaining and enhancing regional reliability
- Operating open, fair and competitive wholesale electricity markets
- Planning the power system for the future
- Providing factual information to policy makers, stakeholders and investors in the power system



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