

Central Hudson Gas and Electric
Hurley Avenue Formula Rate
Changes from Formula Rate Attached to Settlement
April 12, 2024

| Sheet | Description of Change |
|--|---|
| Index | None |
| Appendix A | <p>Add “and Workpaper 9, Line 36” to reference for Line 13. Changed NA to DA for Line 13 and obtain the amount from Workpaper 9 instead of a zero value in the unpopulated template. Changed NA to W/S for Line 15 and included W/S Allocator. Determine amount using W/S Allocator instead of zero in the unpopulated formula rate. Changed line numbers from Line 25 onward (col. A) Changed reference for Line 25 to TBD as workpaper not included in the formula rate template. Changed attachment reference from Attachment 10 to Attachment 9 for Lines 27, 29 and 30 as there is no Attachment 10 in the formula rate template. Changed Line 35 to refer to Attachment 3 for the input in the last column. Fixed line number referencing for Lines 37 and 38 Fixed FF1 references for Lines 51 and 53 Fixed line references for Line 56, 59, 61, 63, 64 66, 67 and 69. For line 69, made formulas consistent with references. Changed line references for Line 74. Added “Not Used by Central Hudson” to Development of Base Carrying Charge... section Made changes to footnotes: FN J – added language from settlement on how ROE was determined FN N and O – eliminated as not applicable to Central Hudson</p> |
| Revenue Credits Attachment 1 | <p>Changed description for Line 9a. Added “Transactions” to NY-ISO column description. Added “Retail Access” to Other 1 column description. Changed Line 1 to reference cell C37 for worksheet to work properly. Changed Line 2 to reference C25 for worksheet to work properly.</p> |
| Cost Support Attachments 2 and 3 | <p>Changed source to FF1 for each quarter ending month Eliminated superfluous information after Line 152 Change reference for Line 175 (cell G90) for all transmission investment but the Hurley Avenue Substation be excluded transmission facilities. Changed Materials and Supplies (lines 176-189) to determine properly transmission portion of construction and Stores Undistributed. Added “Not Used by Central Hudson” to PBOP section beginning at Line 190.</p> |
| Incentives Attachment 4 | <p>Added “Not Used By Central Hudson” as Central Hudson does not have ROE incentives, other than the RTO Adder, which is included in the ROE on Appendix A</p> |
| LTD Attachment 5 | <p>Added “Not Used by Central Hudson” as cost of debt is determined in Cost Support, Attachment 3.</p> |
| ADIT Attachments 6a and 6b | <p>Changed references for Lines 1, 2 and 3 to be the information further below. Indicate in Col. H that the items included relate to the Hurley Avenue Substation Project. Changed COR to “Cost of Removal.”</p> |
| True-up | <p>Eliminated “example of” from the title.</p> |

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| Attachment 7 and 7a | Changed Note 2 to refer to Appendix A for the determination of the actual revenue requirement. |
| Depreciation Rates Attachment 8 | Included current depreciation rates being used by Central Hudson, which rates have been approved by the NYPSC. |
| Workpaper Attachment 9 | Changed section for the Hurley Avenue Substation investment to accommodate a 13-month average calculation. Changed reference to FF1 on Excel Line 87. Added a section to compute the Hurley Avenue Substation Accumulated Depreciation and added a note on Excel line 106 for the FF1 reference. Added "Not Used By Central Hudson" to the section beginning at Line 39. |