

ACC Control Room Renovations

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Budget and Priorities Working Group

June 12, 2019, Krey Corporate Center

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Agenda

- **Background**
- **Scope**
- **Timeline and Estimated Cost**
- **Next Steps**

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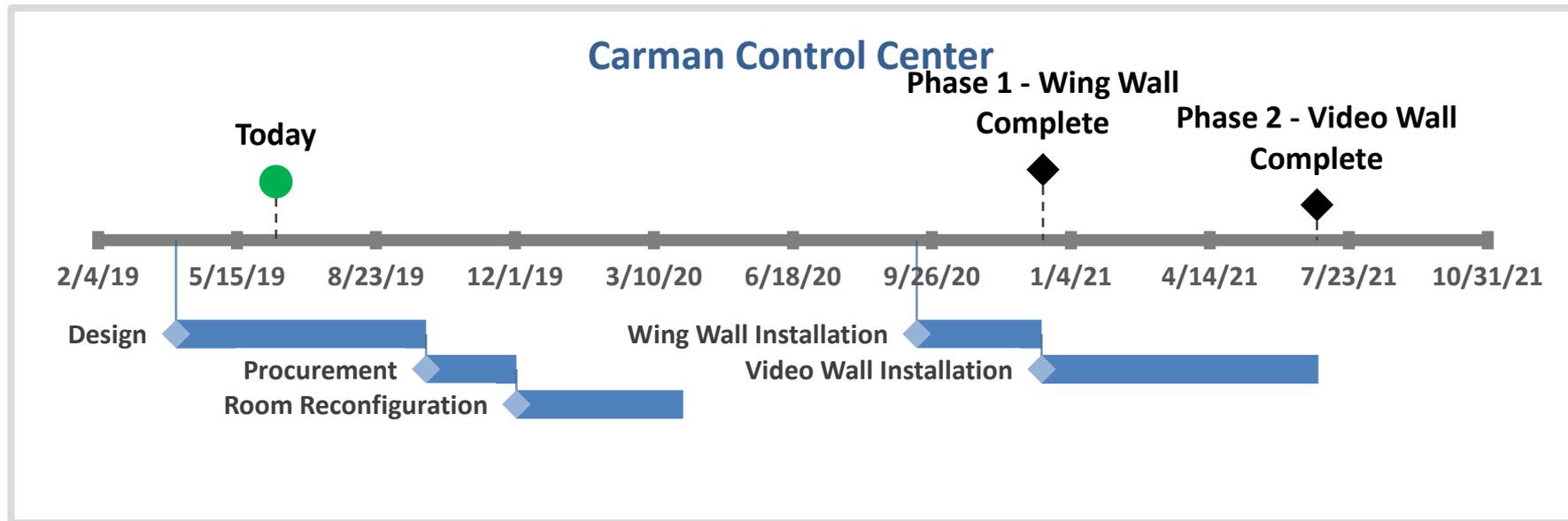
Background

- In 2013, the Krey Control Center (“KCC”) began operation of a state of the art control room featuring a large video wall display (the Primary Control Room)
- Operational tools and development have taken advantage of the new capabilities of the KCC’s technologies over the last six years
- The control room at the Carman Control Center (the Alternate Control Room) still relies on a mosaic tile board as well as other older technologies which has resulted in disparities between the Primary and Alternate Control Rooms

Scope

- **2020 – Complete reconfigured console layout and implement wing wall displays**
 - Desk layouts and configurations closely mirroring the Primary Control Room
 - Addition of wing wall video displays to allow for operator visibility similar to the Primary Control Room
- **2021 – Replacement of main tile board with video display**
 - Construction of main video display and removal of legacy mosaic tile board
 - Final reconfiguration of the Alternate Control Room to closely resemble operations at the Primary Control Room

Timeline and Estimated Cost



Estimated 2020 Cost = \$2.3 M

Estimated 2021 Cost = \$4.0 M

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Next Steps

- Evaluation of the project as part of the 2020 project prioritization and budgeting process

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