

Budget and Priorities Working Group Meeting

October 7, 2019

Teleconference

10:00am – 11:30am

Dial in: 866-280-1753

Conf code: 51835601

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| 1. Welcome/Introduction | <i>Alan Ackerman</i> | 10:00 – 10:05 |
| 2. EMS/BMS Project Update | <i>Diane Peluso</i> | 10:05 – 10:30 |
| 3. 2020 Contingency Project Budget Recommendation (If Necessary) | <i>Brian Hurysz</i> | 10:30 – 10:50 |
| 4. 2020 Contingency Budget Overview (If Necessary) | <i>Cheryl Hussey</i> | 10:50 – 11:00 |
| 5. 2020 Proposed Corporate Goals | <i>Cheryl Hussey</i> | 11:00 – 11:30 |
| 6. New Business | <i>Alan Ackerman</i> | 11:30 |

Meeting Material Statistics			
YTD Stats		Past Month Stats	
Timely	Late	Timely	Late
100%	N/A	100%	0