

Budget and Priorities Working Group Meeting

October 30, 2019

NYISO

1:00 am – 2:30 pm

Dial in: 866-280-1753

Conf code: 51835601

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|---|----------------------|-------------|
| 1. Welcome/Introduction | <i>Alan Ackerman</i> | 1:00 – 1:05 |
| 2. 2019 Budget vs Actual Status | <i>Patrick Kelly</i> | 1:05 – 1:15 |
| 3. 2020 Proposed Corporate Goals | <i>Cheryl Hussey</i> | 1:15 – 1:50 |
| 4. 2019 Project Schedule Milestone Update | <i>Mike DeSocio</i> | 1:50 – 2:25 |
| 5. New Business | <i>Alan Ackerman</i> | 2:25 – 2:30 |

Meeting Material Statistics			
YTD Stats		Past Month Stats	
Timely	Late	Timely	Late
100%	N/A	100%	0